

# ctV dk l kj (Budget at a Glance)

%dj kM+: 0 eđž

Ø0 l 0	fo"k;		2007-2008	2008-09	2008-9	2009-10
			Actual	Budget	Revised	Budget
		English	okLrfod vupku	ctV vupku	i qj hf {kr vupku	ctV vupku
1	jktLo i kflr; kW	<b>1 Revenue Receipts</b>	<b>7891.09</b>	<b>10456.56</b>	<b>8753.79</b>	<b>10947.67</b>
	2-dj jktLo*	2.Tax Revenue *	4166.45	4799.66	4559.66	5074.77
	3-djđkj jktLo**	3.Non Tax Revenue **	3724.64	5656.90	4194.13	5872.90
4	i Wth i kflr; kW	<b>4 Capital Receipts</b>	<b>1977.76</b>	<b>1655.82</b>	<b>1797.23</b>	<b>2961.49</b>
	5-__ .kka dh ol nyh	5.Recovery of Loans	68.43	260.24	161.60	407.14
	6-vU; i kflr; kW	6.Other Receipts				
	7-m/kkj vksj vU; ns rk, a	7.Borrowing and other Liabilities	1909.33	1395.58	1635.63	2554.35
8	diy i kflr; kW %1\$4½	<b>8 Total Receipts (1+4)</b>	<b>9868.85</b>	<b>12112.38</b>	<b>10551.03</b>	<b>13909.16</b>
9	vk; kstuxr & fHKUu 0; ;	<b>9 Non Plan Expenditure</b>	<b>6300.42</b>	<b>6768.40</b>	<b>6665.89</b>	<b>10214.70</b>
	10-jktLo [kkrs ij ftl ea	10.On revenue Account of which	5420.70	6146.84	6043.86	8873.58
	11-; kt vnk; fx; ka	11. Interest Payments	1095.93	1249.03	1290.38	1510.91
	12-i Wth [kkrs ij ftl ea	12.On Capital Account of which	879.72	621.56	622.03	1341.12
	13-__ .kka dh vnk; fx; kW	13.Loan Payment	784.64	569.22	569.22	1311.58
14	vk; kstuxr 0; ;	<b>14 Plan Expenditure</b>	<b>4186.13</b>	<b>5673.72</b>	<b>4375.50</b>	<b>4522.68</b>
	15-jktLo [kkrs ij	15.On revenue Account	1833.86	2516.69	2110.06	2287.53
	16-i Wth [kkrs ij	16.On Capital Account	2352.27	3157.03	2265.44	2235.15
17	diy 0; ; %9\$14½	<b>17 Total Expenditure (9+14)</b>	<b>10486.55</b>	<b>12442.12</b>	<b>11041.39</b>	<b>14737.38</b>
	18-jktLo 0; ; %10\$15½	18.Revenue Expenditure	7254.56	8663.53	8153.92	11161.11
	19-i Wth 0; ; %12\$16½	19.Capital Expenditure	3231.99	3778.59	2887.47	3576.27
20	jktLo ?kkVk %1&18½	<b>20 Revenue Deficit (1-18)</b>	<b>636.53</b>	<b>1793.03</b>	<b>599.87</b>	<b>-213.44</b>
21	jkt dks"kh; ?kkVk	<b>21 Fiscal Deficit</b>				
	%1 \$5½&%10\$%12&13½\$ 14½	%1 \$5½&%10\$%12&13½\$14½	-1742.39	-1156.10	-1556.77	-2070.99
22	i kj fHKd ?kkVk %21&11½	<b>22 Primary Deficit (21-11)</b>	<b>-646.46</b>	<b>92.93</b>	<b>-266.39</b>	<b>-560.08</b>

\* bl eajkt; dk Lo; a dk dj jktLo , oa dlnh; djka eajkt; ka k l fefyr gA

\*\* bl eajkt; dk djđkj jktLo , oa dlnh l s i klr vupku l fefyr gA

\* It includes State own Tax Revenue and Central share of Taxes

\*\* It includes State Non Tax Revenue and Central grants In aid