

ctV dk l kj (Budget at a Glance)

%dj kM+ : 0 e%

Ø0 l 0	fo"ki;		2008-2009	2009-10	2009-10	2010-11
			Actual okLrfod vkqDM\$	Budget Estimates ctV vupku	Revised Estimates i qj hf{kr vupku	Budget Estimates ctV vupku
	fglunh	English				
1	jktLo i kflr; kW	1 Revenue Receipts	8634.89	10947.67	10952.19	12158.79
	2-dj jktLo*	2.Tax Revenue *	4551.50	5074.77	5074.77	6368.90
	3-dj kj jktLo**	3.Non Tax Revenue **	4083.39	5872.90	5877.42	5789.89
4	i Wth i kflr; kW	4 Capital Receipts	2273.24	2961.49	2961.49	2662.88
	5-__ kka dh ol myh	5.Recovery of Loans	53.56	407.14	407.14	246.38
	6-vU; i kflr; kW	6.Other Receipts				
	7-m/kkj vkj vU; ns rk, a	7.Borrowing and other Liabilities	2219.68	2554.35	2554.35	2416.50
8	dgy i kflr; kW %1 \$4½	8 Total Receipts (1+4)	10908.13	13909.16	13913.68	14821.67
9	vk; kstuxr & fHkU 0; ;	9 Non Plan Expenditure	7372.25	10214.70	11224.00	10334.57
	10-jktLo [kkrs ij ftl ea	10.On revenue Account of which	6220.89	8873.58	9305.14	9022.62
	11-; kt vnk; fx; ka	11. Interest Payments	1187.51	1510.91	1510.91	1578.93
	12- i Wth [kkrs ij ftl ea	12.On Capital Account of which	1151.36	1341.12	1918.86	1311.95
	13-__ kka dh vnk; fx; kW	13.Loan Payment	1031.24	1311.58	1311.58	1299.63
14	vk; kstuxr 0; ;	14 Plan Expenditure	4192.40	4522.68	5329.06	5117.38
	15-jktLo [kkrs ij	15.On revenue Account	2174.47	2287.53	2760.62	2974.07
	16-i Wth [kkrs ij	16.On Capital Account	2017.93	2235.15	2568.44	2143.31
17	dgy 0; ; %9 \$14½	17 Total Expenditure (9+14)	11564.65	14737.38	16553.06	15451.95
	18-jktLo 0; ; %10 \$15½	18.Revenue Expenditure	8395.36	11161.11	12065.76	11996.69
	19-i Wth 0; ; %12 \$16½	19.Capital Expenditure	3169.29	3576.27	4487.30	3455.26
20	jktLo ?kkVk %1 & 18½	20 Revenue Deficit (1-18)	239.53	-213.44	-1113.57	162.10
21	jkt dks'kh; ?kkVk	21 Fiscal Deficit				
	%1 \$5½ & %10 \$%12 & 13½ \$ 14½	%1 \$5½ & %10 \$%12 & 13½ \$14½	-1844.96	-2070.99	-3882.15	-1747.15
22	i kj fHkd ?kkVk %21 & 11½	22 Primary Deficit (21-11)	-657.45	-560.08	-2371.24	-168.22

* bl ea jkt; dk Lo; a dk dj jktLo , oa dDnh; djka ea jkt; kkk l ffeefyr gA

** bl ea jkt; dk dj kj jktLo , oa dDnh l siklr vupku l ffeefyr gA

* It includes State own Tax Revenue and Central share of Taxes

** It includes State Non Tax Revenue and Central grants In aid