

# ctV dk I kj (Budget at a Glance)

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00 10	fo"k;		2009-10	2010-11	2010-11	2011-12
			Actual okLrfod vkdM\$	Budget Estimates ctV vupku	Revised Estimates i qjhf{kr vupku	Budget Estimates ctV vupku
	fglnh	English				
1	jktLo i kflr; kW	1 Revenue Receipts	9486.14	12158.79	13340.59	14634.99
	2-dj jktLo *	2.Tax Revenue *	5109.05	6368.90	6786.37	7715.05
	3-dj jktLo**	3.Non Tax Revenue **	4377.09	5789.89	6554.22	6919.94
4	i Wth i kflr; kW	4 Capital Receipts	3137.21	2662.88	3354.62	3705.96
	5-__ .kka dh ol nyh	5.Recovery of Loans	554.83	246.38	246.38	474.96
	6-vU; i kflr; kW	6.Other Receipts				
	7-m/kkj vK\$ vU; ns rk, a	7.Borrowing and other Liabilities	2582.38	2416.50	3108.24	3231.00
8	dy i kflr; kW %1\$4½	8 Total Receipts (1+4)	12623.35	14821.67	16695.21	18340.95
9	vk; kstukxr&fHKUu 0; ;	9 Non Plan Expenditure	10386.80	10334.57	11233.11	12802.62
	10-jktLo [kkr\$ ij	10.On revenue Account	8358.43	9022.62	9395.90	11144.84
	ftl ea	of which				
	11-0; kt vnk; fx; ka	11. Interest Payments	1337.97	1578.93	1528.12	1812.03
	12- i Wth [kkr\$ ij	12.On Capital Account	2028.37	1311.95	1837.21	1657.78
	ftl ea	of which				
	13-__ .kka dh vnk; fx; kW	13.Loan Payment	1372.68	1299.63	1299.63	1638.73
14	vk; kstuk 0; ;	14 Plan Expenditure	3810.16	5117.38	5681.64	6564.29
	15-jktLo [kkr\$ ij	15.On revenue Account	2299.05	2974.07	3376.12	3180.85
	16-i Wth [kkr\$ ij	16.On Capital Account	1511.11	2143.31	2305.52	3383.44
17	dy 0; ; %9\$14½	17 Total Expenditure (9+14)	14196.96	15451.95	16914.75	19366.91
	18-jktLo 0; ; %10\$15½	18.Revenue Expenditure (10+15)	10657.48	11996.69	12772.02	14325.69
	19-i Wth 0; ; %12\$16½	19.Capital Expenditure (12+16)	3539.48	3455.26	4142.73	5041.22
20	jktLo ?kkvk %1&18½	20 Revenue Deficit (1-18)	-1171.34	162.10	568.57	309.30
21	jkt dks'kh; ?kkvk	21 Fiscal Deficit				
	%1 \$5½&%10\$%12&13½\$14½	%1 \$5½&%10\$%12&13½\$14½	-2783.31	-1747.15	-2028.15	-2618.23
22	i kj fHkd ?kkvk %21&11½	22 Primary Deficit (21-11)	-1445.34	-168.22	-500.03	-806.20

\* bl ea jkT; dk Lo; a dk dj jktLo , oa dlnh; djka ea jkT; kd k l fefyr gA

\*\* bl ea jkT; dk dj jktLo , oa dlnh l sikr vupku l fefyr gA

\* It includes State own Tax Revenue and Central share of Taxes

\*\* It includes State Non Tax Revenue and Central grants In aid