

Budget Speech

Of

Prakash Pant

Finance Minister

On

Budget Estimates of Financial Year 2019-20

Hon'ble Speaker Sir,

With your permission, here I am presenting the Budget for the financial year, 2019-20.

लोकभिरामं रणरंगधीरं राजीवनेत्रं रघुवंशनाथम् ।

कारुण्यरूपं करुणाकरं तं श्री रामचन्द्र शरण प्रपद्ये ॥

Hon'ble Sir, this is the third Budget of our Government in the Fourth State Legislative Assembly, which is inspired by the ideology, "Hum vaade nahi, Iraade lekar aaye hain" of our Hon'ble Prime Minister, Shri Narendra Modi Ji. Our budget is based on Farmers, Self employment and Women's welfare. In addition, in the last few years, under the guidance and direction of state's vikas purush our Hon'ble Chief Minister Shri Trivendra Singh Rawat Ji, various programs based on continuous progress and financial management reviews have also certified the commitment of the State Government.

As we all know, the state of Uttarakhand was formed during the tenure of former Prime Minister, Late Shri Atal Bihari Vajpayee Ji. As a true visionary, realizing the real situation and problems of a progressive state, Uttarakhand, he supported the idea for a separate Uttarakhand State, to move towards integrated development. It is our good fortune that our Hon'ble Prime Minister, Shri Narendra Modi Ji has a determined resolution for the development of Uttarakhand. For all the sectors of Employment generation, Women empowerment, Health, etc., we have the continuous cooperation of our Hon'ble Prime Minister. On behalf of residents of the State, I express my gratitude for the support given by the Central Government.

Budget is a financial process, integrating all the public welfare programs. Therefore, it is necessary that to assess accurately, the needs and expectations of the public. Taking meaningful initiative in this direction, while making this budget, various suggestions were obtained by communicating with the people of the state through mediums like Budget apps, social media platforms as, Facebook etc. and an attempt has been made to include them as much as possible.

I am extremely delighted to inform the house that through financial discipline and step by step policy decisions taken by the State Government, positive impact has been reflected in the State's economy. Based on the prevailing prices, the state Gross Domestic product (GDP) (Advance Estimates) is estimated at Rs. 2, 37,147 crore for the financial year 2018-19, which shows an increase of 10.34 percent, compared to the year 2017-18. Similarly, based on prevailing prices, the per capita income of the state is estimated at Rs. 1, 90,284 (Advance Estimate) for the year 2018-19 and Rs. 1, 74,622 (Provisional Estimate) for the year 2017-18, on the basis of state net domestic product, which is significantly higher than the national per capita income.

To lead the state on the path of development, millions of people of the state have demonstrated their faith towards the Bhartiya Janta Party government and living up to their faith; our government has achieved many credentials in the last few years.

It is our resolution to reform the administrative system and establish good governance, institutionally. Due to corruption, on one hand not only the image of governance blurs but the faith of the general public towards government also decreases. Our government has adopted Zero tolerance outlook against corruption.

In view of having transparency in work for establishing good governance, providing services in time to the public and redressal of complaints received from various levels, Uttarakhand Public Service Agency is constituted, Toll Free No. 1905 and 217 services have been notified under the Right to Service Act.

For socio-economic development, whereas creating assets under new programs for revenue growth and employment generation and improvement in quality of life are important, on the other hand, completing unfinished tasks in timely and step by step manner and maximum utilization of the generated assets are also important. Arrangement of effective monitoring has been done through the **CM Dashboard** for the same purpose. After detailed discussions and consultation with different departments for continuous development of the state by the state government; to complete 17 developmental goals marked by the United Nations; focusing on education and health related social issues as well as all major development engines such as hill

organic agriculture, industrialization, herb & aromatic plants, tourism, AYUSH, forestry, MSME and energy, **Uttarakhand Vision 2030 has been released.**

By the year 2020, the Government is continuously working in the direction to ensure its commitments such as- gas fuel for each family, maximum employment in the service sector, electricity to every household, 5000 home-stay, trauma centre in all 13 districts, 100 percent literacy etc. In view of various stages of the life of a person, many schemes are being operated through education, social welfare, medical, agriculture, employment, industry, departments etc. For connecting the economically backward class of the society with the mainstream of development and ensuring their participation in the resources of the state, **10% reservation has been given to economically backward general category by the state government** like central government. This step of the state government will prove to be a milestone in the areas of social unity, equality and harmony.

Similarly, the state government has also decided that the candidate who has passed high school and intermediate examination from the recognized institutions located in Uttarakhand will be eligible to apply for Group-C posts of direct recruitment, under or outside the purview of Uttarakhand Public Service Commission. In order to promote reverse migration, wards of the residents of the state, residing outside the state for employment, will also be given opportunity in Group-C examinations.

I would like to convey to the house, the features of the Budget 2019-20 with the following lines:

घर के बाहर रास्ते में भी।

जला दो कुछ दिये ॥

ये न सोचो कौन गुजरेगा।

इधर से और किस लिये।।

Agriculture, Horticulture and Cooperatives:

1. With the spirit of ***“Annadata Sukhi Bhavah”*** Central Government in its interim budget 2019-20, started a scheme, ***“The Pradhan Mantri Kisan Samman Nidhi (PM-KISAN)”*** for the purpose of ensuring a certain support to small and marginal farmers, in which small and marginal landowner farmers will be provided assistance at the rate of Rs. 6000/- per annum. For this revolutionary policy, I sincerely thanks the Central government. **State Government estimates that it will benefit more than 90 percent of the state’s farmers and about Rs. 450 crore will be transferred to the accounts of these farmers through DBT (Direct Benefit Transfer).**
2. Adding to it, the short-term/mid-term loan of Rs. 733 crore has been distributed to the 1,49,880 farmers at 2 percent interest rate from the beginning of the scheme till date, by the state government under its ambitious ***“Deen Dayal Upadhyaya Cooperative Farmer Welfare Scheme”***. In order to provide more assistance to the farmers, the government has decided that under this scheme, **Loans up to Rs. 1 lakh for agro processing and agricultural works will be made available to marginal and poor farmers at zero percent interest rate. A provision of Rs. 50 crore has been made for this scheme in Budget 2019-20.** Government has already been implementing Kisan Pension Scheme for which a provision of 33 crore is proposed.
3. **Simultaneously to promote agriculture, the Government has decided to provide loan up to Rs.5 lakh at zero interest rate to the self-help groups working in agro-related activities.**
4. Sugarcane is one of the main crops in State’s four districts viz. Dehradun, Udham Singh Nagar, Haridwar and Nainital. I am extremely happy to inform the House that there is no liability balance left on the public and cooperative sector sugar mills of the farmers for the financial year 2017-18. A total amount of Rs. 215 crore is proposed for this in financial year 2019-20.

5. As a result of the decision of the State Government to provide financial assistance at the rate of Rs 4.50 per quintal and cheap loans for payment of leftover cane of crushing session 2017-18 to private sector sugar mills, about 72,000 farmers of the state will be benefited.
6. A M.O.U. has been made with UJVNL for the modernization and establishment of co-electricity generation unit at Cooperative sector sugar mills of Bazpur and Nadehi and the tender process of about 280 crore is in progress.
7. The establishment of new distillery at Doiwala sugar mill and modernization of Bazpur sugar mill distilleries is on progress.
8. In order to protect the farmers from crop damage due to various disasters, under **the Prime Minister's Crop Insurance Scheme**, rice, mandwa and wheat for the entire state and masoor lentil for Pauri and Pithoragarh districts are notified. For the year 2019-20, under this scheme, appropriate provision has been made in the budget.
9. For the increase in production and infrastructure development, a provision of Rs. 50.50 crore has been made under the **Pradhan Mantri Krishi Sinchai Scheme**.
10. In order to increase productivity of farmers, for ensuring access of small and marginal farmers to the agricultural mechanization, the main aim is kept of setting up Farm Machinery Bank under the Sub-Mission on Agriculture Mechanization scheme. State Government's goal is to set up Farm Machinery Bank at every Gram Panchayat / Village level. 383 Farm Machinery Banks have been set up by November 2018.
11. Under Government of India's important **National Agricultural Development Scheme**, the projects of 23 departments/institutions are included. Currently 54 projects are under progress and new projects for the year 2019-20 will also be included. For the financial year 2019-20, provision of Rs 87 crore has been made under this scheme.
12. In the direction of doubling the income of farmers by the year 2022, various departments are contributing under the traditional agricultural development scheme. 3900 clusters have been selected for the second phase of this scheme from 2018-19 to 2020-21, in which traditional crops, various vegetables, fruits, herb land & aromatic plants and silk clusters are included. Under this scheme 78,000 hectares will be brought

under PGS certification, so as to get more value for local; conventional crops, herb plants & non-seasonal fruits vegetables etc. and which is important in increasing the income of farmers. A provision of Rs. 104.12 crore has been made under this scheme.

13. Getting inspired by the concept of '**Sankalp se Siddhi**' and doubling the income of farmers by year 2022, in view of the important objectives like all round development of the state, prevention of migration and employment generation in the rural areas through the cooperatives, a provision of **Rs. 100.00 crore** has been made in this budget for the Integrated Cooperative Development Scheme funded by the National Cooperative Development Corporation.
14. For increasing soil productivity and soil health testing, Soil Health Cards are to be provided to 8 lakh 81 thousand agricultural farms (farmers) in the two year cycle of Financial Year 2018-19 to 2019-20, relative to which soil health cards have been provided to 6 lakh 78 thousand farmers. This will help the farmers in farming scientifically and the productivity of the land will also increase.
15. For the development of horticulture in the state, under the National Horticulture Mission for the establishment of 14 fruit nurseries, 1260 hectares of fruits, 850 hectares of vegetables, 225 hectares flowers area expansion, mushroom production unit, spawn production unit and for renovation of old industries, an amount of Rs. 51.00 crores is proposed in the financial year 2019-20.
16. Firstly, in the **Horticulture Insurance Scheme**, hailstorm has been included under the Season based crop insurance scheme for Apple crop and this year other commercial crops will also be covered in the scheme. It is proposed to insure the crops of about 50 thousand farmers under this scheme. For the scheme, provision of **Rs. 20 crore** is being made in the budget of the financial year 2019-20.
17. The Government is constantly working for the overall development of horticulture in the state. In this order, the in principal approval has been given by the Government of India on a seven-year proposal of Rs. 700 crore for the implementation of the **Externally Aided Horticulture Development Project**. By executing this scheme, components such as fruits,

vegetables, tea development, food processing and training, etc. will be implemented. Crop wise Value Chain and Excellence Centres will be established under this scheme.

18. In view of the demands of organic tea in the country and abroad, the government has decided to encourage organic tea cultivation as far as possible. As per ideal climate friendly region of the state, total area of 485 hectares of Nauti (Chamoli) tea plantation, Ghorakhal (Nainital) tea plantation and Champawat tea plantation has been converted into organic tea cultivation area. The provision of Rs. 17 crore has been made under the State's Tea Development Scheme.
19. Under Agriculture & Horticulture, a provision of **total Rs. 1341.10 crore** is proposed in the budget.

Industrial Development:

20. Providing employment to the citizens of the state is in the state's priorities. In the same order, the state's first Investor Summit – '**Destination Uttarakhand**' was organized at Dehradun, in which **a total of 601 MOUs for Rs. 1.24 lakh crore were signed. Till December 2018, work on Infrastructure sector projects worth Rs. 3117 crore including 78 projects worth of total Rs. 9010 crore have been started.** This initiative of the State Government will provide employment opportunities for unemployed people of the state.
21. New schemes are being launched in an important initiative for '**Ease of doing business**' to ensure transparent and timely approval for investors. In the ranking given by the Government of India in the year 2017, the state remained at number 11 with 98.10 percent marks. **I am proud to say that Uttarakhand is at the top amongst the Himalayan states.** More seriously action is being taken on 80 working points identified in the year 2018, by the concerned departments so that more investment can be attracted by improving the state's ranking.
22. To facilitate investment in the state, "**Uttarakhand Entrepreneur Single Window Accessibility and licensing system**" is applicable online. Under this arrangement, 2844 investment proposals were received online through Common Application Form (CAF), in which the capital appropriation of Rs 76257.93 crore and employment to 49380 people

was proposed. Of this, 668 investment proposals out of 928 proposals have been approved. **These proposals achieved capital investment of Rs 4979.37 crore and 16,106 people got employment.**

23. In order to attract investors and all-round development of the state, Mega Industrial and Investment Policy 2005 (as amended in 2016 /2018), MSME Policy-2015 (as amended 2018), Information, Communication Technology and Electronics Policy-2018, Electric Vehicle Manufacturing Policy-2018, Large Industrial Capital Investment and Employment Promotion Policy-2018, Production of energy from pine leaves and other biomass Policy 2018, Start-Up Policy -2018, Tourism Policy -2018, AYUSH Policy-2018, Solar Power policy-2018, Aroma Park Policy-2018 and Biotechnology policy-2018 has been promulgated by the government.
24. For timely operations of the provisions contained in the said policies and to encourage investment and employment, a total of Rs 50.00 crore has been arranged under different provisions in this budget.
25. In accordance with the spirit of Ease of Doing Business, rights have been delegated to the District Magistrate for the purchase of land for the enterprises of MSME sector by amending the UP Zamindari Abolition and land Reforms Act. (As applicable in the state of Uttarakhand). In the hill areas, for the industrial purpose, provision of change of land use has been made automatically on the approval of the competent authority.
26. To create employment opportunity and for inclusive development of all the areas, special efforts have been made by promoting the specific local resources of the state and the establishment of MSME based on them. According to the concept of Growth Centre of Hon'ble Chief Minister, work is being done by various departments through 'Dovetailing' method. Till date, approval for a total of 48 Growth Centres has been given. These growth centres will be effective in preventing migrations from rural areas.
27. In order to promote innovation in the state, the government is continuously trying to start 200 start-ups in the state by the year 2020.
28. Skill Development Centre of Central Institute of Plastics and Engineering Technology (CIPET) has been started in Dehradun. In the next 3 years, this centre has to provide

training to 3000 youths and cent-percent employment through campus placements, every year.

29. Under the Prime Minister Employment Generation Program, applications for margin money of Rs 66.29 crore have been approved by banks for 3584 projects till December, 2018 and margin money (including backlog) of Rs 52.12 crore have been disbursed to the 2799 projects.
30. In order to connect women to the mainstream of development and to develop the spirit of entrepreneurship, **under the special incentive scheme for women entrepreneurs, a provision of Rs. 4.00 crore has been made including provision of Rs. 193.87 crore for the various sectors of MSME, in this budget.**
31. E-auction of 97 out of 210 minor minerals areas, notified by the government in the revenue and forest areas of the state has been completed, which has increased 23.5% revenue till December of this year compared to the previous year and direct and indirect employment opportunities were created.
32. A provision has been made to deposit 2 percent of the royalties/ contribution from the leaseholders in the fund of National Mineral Exploration Trust (NMET) for exploration activities of the major minerals. In the financial year 2019-20, the target of earning revenue of Rs 750 crore from minerals and 3000 regional inspection cases from the mining administration is proposed.

Animal Husbandry, Dairy Development and Fisheries:

33. Animal husbandry and related activities are an important component of farmers and rural economy. In view of this, the State Government is endeavouring to help this sector as well. In this order, **“Uttarakhand Gau and Mahish Vanshiya Reproduction Bill, 2018** "has been passed by the Uttarakhand Legislative Assembly to regulate the Gau and Mahish vanshiya reproduction in Uttarakhand state. The establishment of **'Elite Herd'** is proposed in the State Animal Breeding Farm, Nariyalgaon, Champawat as announced by the Chief Minister, **for conservation and promotion of *Badri* cow**, So that work of

conservation and promotion will be done by innovative technology and the income of the cattle owners will increase through improved breed production.

34. Under the National Gokul Mission Scheme, the country's first sex sorting semen production laboratory is being set up in the highly frozen semen production centre at Shyampur- Rishikesh. Approximately 30 thousand more calves will be available, than the general count through artificial insemination from Sex Sorted Semen, by which in future more than two lakh litres milk will be produced every year.
35. Under the National Livestock Mission Scheme supported by the Government of India, for the promotion of state sheep breeding fields and to prevent inter-breeding in sheep, high genealogy rams/sheep will be provided to the interested sheep breeders, as per the availability by importing 200 sheep and 40 male rams of Merino breed from Australia. In this connection, the Government of India has sanctioned a sum of Rs 765 lakhs as 90 percent central share.
36. NABARD has released a sum of Rs 411.58 lakhs for the modernization and strengthening of three state sheep breeding farms. In addition to the above, the consent for the proposals of Rs. 997.74 lakh for 02 state sheep breeding fields, Rs. 428.51 lakh for establishment of skill development in Uttarakhand Veterinary Council premises and Rs. 1051.36 lakh for setting up cross breed heapher rearing farm in Pashulok Rishikesh has been received.
37. The State Government is committed for eradicating the foot and mouth disease. A total of 41.40 laky vaccinations have been done in the financial year 2018-19 to control this disease. In this budget, Rs.5.80 crore is proposed to make FMD Free India's campaign, successful.
38. The embryonic transplantation in the state has so far produced 294 pure species of cattle breed, which is the highest in the country. Centre of Excellence is being set up in the Animal Breeding Farm, Kalsi for the work of embryonic transplantation technology for the protection and promotion of pure hereditary cows of indigenous breed, which will be the first excellent institute of its kind in research and training in North India.

39. Through milk cooperative societies, procurement of 1.95 lakh litre milk was made daily, in April 2018, which will be increased up to 2.15 lakh litres by April 2019. In the financial year 2019-20, a provision of Rs 20.00 crore has been made for providing milk incentives in addition to the milk price to about 54 thousand milk producing members. Under the Women's Dairy Development Plan, provision of Rs. 6.13 crore and a provision of Rs. 5.00 crore under the Ganga Gaay Women's Dairy Development Scheme are proposed. This will provide employment opportunities to women of our state.
40. In hilly areas, the state government is proposing new schemes to ensure throughout the year availability of nutritious fodder, increase in milk production and the saving of labour and time of women. In this order, to provide vacuum packed corn silage, Rs. 3 crore has been proposed for **silage and milch- cattle nutrition scheme** and Rs. 5 crore have been proposed under **the cattle feed transportation grant scheme** for reimbursement of the transportation expenditure in the fodder by the cattle owner. Through these two schemes and the scheme of milk committees of NCDC, will be very encouraging for the dairy sector.
41. Based on the Government of India's Mission Blue Revolution and concept of the Uttarakhand Government, **it is targeted to double the income of fish production and fishery by the year 2022**. At present, **4578 Metric Tonnes of fish is being produced** from different sources, which are targeted to be 4800 tonnes by the end of fiscal year 2018-19. For the financial year 2019-20, a provision of Rs.44.27 crores is proposed for various development schemes for fisheries development through various state sponsored, centrally sponsored and NABARD-funded schemes.
42. For the promotion of professional trout farming in the state, total 96 Trout Raceway Units have been established and construction of 154 raceways is in progress. Current trout production level will be taken **from 50 metric tons to 1000 metric tons**, which will also create direct employment.

43. Projects worth Rs 486.99 lakhs have been sanctioned in the financial year 2018-19 for establishment of trout hatchery under the Rural Infrastructure Development Fund. This will encourage trout production and create employment opportunities.
44. The state's **first brood bank** has been set up at a cost of 5 crore for providing advanced variety of fishery seeds. At the same time, for the completion of the demand for fish feed through Blue Revolution scheme, **a trout feed plant is being set up in district Dehradun.**

Rural Development & Panchayati Raj:

45. The State Government is also working in the direction of basic structural development of the villages and employment generation at the village level. For the creation of demand based employment and permanent assets in the rural areas, provision of Rs 282.00 crore under MNREGA has been made for the financial year 2019-20.
46. Under the concept of housing for every family, 3040 houses were constructed by November, 2018 as per the target of building 4775 residential units in the current year, under the **Prime Minister Awaas Yojana -Gramin**. The remaining 1735 houses will be constructed till March, 2019.
47. From the perspective of connectivity in rural areas, **Pradhan Mantri Gram Sadak Yojana** has been proven as a milestone. Under this scheme, 32 habitations of population more than 250 have been provided connectivity by completing the construction work on 598 km long roads, spending Rs 720 crore in 2018-19 till date. For the financial year 2019-20, a provision of Rs 900 crore has been made under the said scheme and Rs. 31.50 crore has been proposed for the maintenance of these roads.
48. Under **the Deen Dayal Antyodaya Yojana-National Rural-Livelihood Mission**, a total of 19450 self-help groups were constituted and reconstituted from the beginning of the plan till November 2018. Revolving Fund to 10975 groups and Community Investment Fund to total of 3086 groups has been made available.
49. To increase livelihood opportunities for weaker sections of the society and to improve their livelihood, the externally aided scheme - **IFAD** is operated under the **Integrated**

Livelihood Improvement Project. Through this scheme, self employment opportunities have been created in different areas at village level and reverse migration has also been encouraged. Under this scheme, provision of Rs.175 crore is proposed in the budget.

50. Beginning the planning process for planned development in selected 1374 Gram Panchayats in the state, the government is in the process of reducing poverty through livelihood enhancement and social development in the 274 Gram Panchayats in the year 2019-20, 422 Gram Panchayats in the year 2020-21 and remaining 678 Gram Panchayats in the year 2021-22.
51. Plastic has become a curse for the urban and rural areas of the state. In this order, **The Uttarakhand Solid Waste Management Policy, 2017** has been promulgated for panchayats, under which 1471 DPRs have been prepared. 4719 plans have been uploaded while sanctioning 7602 plans against 7954 Gram Panchayats in the year 2018-19, under **Dr. A.P.J. Abdul Kalam Gram Badlav Yojana**.
52. In the financial year 2019-20, in the order of the recommendations of the Fourth State Finance Commission, a budget provision of Rs 441.22 crores has been made for 13 district panchayats, 95 regional panchayats and 7953 gram panchayats under Panchayatraj institutions, which is about 34 percent higher than the financial year 2017-18.
53. In the order of recommendations of the 14th Finance Commission, total recommend amount of Rs 376.19 crore have been released to the Panchayati Raj institutions for the financial year 2018-19 under the original grant. In the financial year 2019-20, the amount of Rs. 508.31 crore is likely to be received from the Government of India.
54. For the financial year 2019-20, in the direction of empowerment of three-tier Panchayat, a provision of Rs 30.00 crores has been made under the '**National Gram Swaraj Mission Scheme**', in view of the capacity development; training of newly elected representatives and construction of Panchayat Bhawan at village level.
55. Under Rural Development and Panchayati Raj Department, The provision of **total Rs. 3141.34 crore** has been made in this budget.

Irrigation and Drinking Water:

56. The state government is committed to convert non-irrigated areas into irrigated areas. Under this, Rs. 121 crore has been proposed for the construction of canals.
57. For drinking water, water conservation and irrigation etc.- **Construction of Suryadhaar lake in district Dehradun, Tharkot lake in district Pithoragarh, Kolidhake lake in district Champawat and reservoir on Gagas river in district Almora**, has been started. In addition, serious efforts are being made towards **the revival of Kosi, Bindal and Rispana rivers**.
58. Dehradun is being established in the map of the country as a big city. In order to ensure uninterrupted water supply for more than 30 years in Dehradun, the detailed DPR for the 'Saung Dam Drinking Water Project' has been forwarded for the approval of the Central Water Commission. A sum of **Rs.170.00 crores** is proposed for the financial year 2019-20 for the **construction dam and infrastructure work on Saung River**.
59. The work of study / survey has been sanctioned and started for construction of dam / reservoir at Maldhung in district Dehradun, Gairsain in district Chamoli, Lawali and Satpuli in the Pauri district.
60. M.O.U. has been made with the state of Uttar Pradesh for the construction of the Jamrani dam multipurpose project in Nainital district and DPR of the project has been revised and sent for approval of Central Water Commission. The State Government is endeavouring that the above scheme be declared a national program to receive funding from the Government of India. The construction of this scheme will solve the problem of drinking water of Haldwani, the entrance of Kumaon and second major metropolis in the state.
61. To promote renewable energy, approval has been given to establish 40 MW capacity solar power project on Haripura and Tumariya reservoirs. Soon, a new scheme will be brought to cover other canals with solar panels.

62. For the protection of Kedarpuri at Kedarnath Dham from Mandakini River, the reconstruction work with a cost of Rs 56.77 crore has been completed even after the most difficult circumstances.
63. I am very happy to inform the house that in order to ensure supply of drinking water, the **World Bank-Funded project** has been approved for the cost of **Rs 975.00 crores for 35 semi-urban (Peri-urban)** areas while attempting to fund the drinking water sector through an externally aided project by the State Government. The work of DPR etc. of this scheme has started.
64. Similarly, under the efforts of covering all the urban areas of the state with sewerage system, a contract of Rs. 1150 crore externally aided project, has been executed on the proposal between Germany's financial institution-KFW, Government of India and the State Government for the complete overhaul of the water supply facility in Haridwar and Rishikesh.
65. To ensure availability of drinking water to the public in the hilly areas, many schemes under NABARD, named Akari Barjula Pumping Drinking Water Scheme under district Tehri, Chinwadi Danda and Bhairavgarhi Drinking Water Scheme under district Pauri, Gwaldam Drinking Water Scheme under district Chamoli, Kishanpur Pumping Drinking Water Scheme under district Uttarkashi, Chandikhet; Shaktipeeth; Ratkhal Simstana and Kosi Barrage to Matela Drinking Water Scheme under District Almora, Garud Drinking Water Scheme under district Bageshwar and Chaikari-Udiyari Drinking Water Scheme under district Pithoragarh, are being operated. In the coming years, a total of 1175 settlements will be benefited in relation to NABARD-funded under construction schemes. In this order, provision of **Rs 180 crore under NABARD and 109.40 crore under National Rural Drinking Water Program**, have been made in this budget.
66. In view of providing pure drinking water to the public, with sanctioned amount under Urban Drinking Water and Water Drainage, 19 MLD water increase has been achieved by constructing 16 tube wells, and 20 MLD sewage treatment capacity has been increased. Apart from this, drinking water arrangements have been ensured through installation of 100 iron removal kits and by repairing 784 temporary faulty hand-pumps. Approval of Rs

21.46 crore has been made for the financial year 2018-19 under Special Central Assistance for Dehradun Sewage.

67. **The year 2019-20 is the year of commemorating the 150th birth anniversary of Mahatma Gandhi.** Following the ideals of Bapu, “**Cleanliness is next to Godliness**” the State Government has resolved to make Swachh Bharat campaign successful. It has been decided by the state government to make all villages of Uttarakhand, plastic-free. With the tireless efforts of the Government to be declared 'free from the practice of open defecation free' (ODF) long before the target date, the state benefited from the fact that ban on acceptance of the new schemes under the centrally sponsored '**National Rural Drinking Water Program**' over the last three years, has ended and the acceptance of new drinking water schemes has been started in ODF declared villages. **Under the Swachh Bharat Mission, a provision of Rs.202.00 crore** has been made in this budget.
68. I express gratitude to the Government of India for an unprecedented initiative in the direction of pollution-free Ganga and its tributaries through **Namami Gange Yojna**. State Government is committed to putting a complete ban on entry of untreated sewer or other polluted water in main stream of river Ganga. **Rs. 945.21 crore for 19 projects** related to up gradation of pre-installed STP in the 15 cities situated along the main stream of Ganga, for construction of new STPs and STP diversion of sewage drains; **Rs. 171.45 crore for the construction of 21 bathing ghats and 21 cremation ghats**, has been sanctioned.
69. Proposals of Rs. 1000 crore drinking water schemes for the problematic rural areas of the state and Rs. 1000 crore, also for the urban settlements, funding under externally aided projects, have been forwarded for the consent of the Government of India.
70. Solid and liquid waste management is a complex task. The State Government is ready to implement Solid and Liquid Waste Management scheme in rural settlements. Under this, the DPR of 2220 Gram Panchayats has been approved, in respect to the target of work in 2487 Gram Panchayats this year, out of which work in 129 Gram Panchayats have been completed and work in remaining gram panchayats is in progress.

71. For revival of dry water-sources, a web portal under Swajal project has been developed for uploading data related to water-sources and uploading their geo-tagged photographs. Currently mapping and geo tagging of about 4494 sources has been done. In the previous budget speech, I mentioned the **goal of reviving / enhancing 5000 problematic natural water resources by 2022**. In this regard, a **proposal of Rs 250.00 crore has been prepared, which is proposed to be sent to the Government of India/ Niti Ayog for acceptance as a centrally sponsored scheme**.
72. A provision of **Rs. 997.44 crores** has been made under the Department of Drinking Water.

Forest and Environment:

73. In accordance with the ideology "**Jahaan Hariyaali wahaan Khushhali**", in the fiscal year 2018-19, under the Plantation Program, 161.94 lakh plants have been planted in total area of 18382.90 hectare. For multipurpose plantation and conservation of forests a sum of Rs 41.21 crores is proposed.
74. Under the various schemes in the field of rainwater harvesting work, from the month of April 2018 so far, in the **Campa scheme** for water conservation works, 1948 Jalakunds, 2217 Check dams and 1235 hectare of forest contour and 700 chaal-khaal have been constructed. For the first time, a provision of **Rs. 228.00 crores**, under the **Campa fund** has been done in this budget.
75. For the purpose of forest fire security and management work, in the financial year 2018-19, a new scheme "**Protection of Civil / Soyam and Panchayat Forests from Fire**" has been started, under which help of forest panchayats / groups of Mahila Mangal Dals is being taken to fight fire in the Panchayati forests. In the headquarters, Dehradun, Information Technology & Geo-information Center (ITGC) has been established through which review and monitoring of fire accidents is being done using Information

Technology, GIS and Social Media and Bhuvan Portal. The new version 3.0 of the Fire Alert System (Fast) has been launched to control the fire of forests in a short time and for continuous monitoring of major fire incidents. **In the financial year 2019-20, budget provision of Rs.21.31 crores is proposed for the forest fire protection.**

76. Various works related to improving the status of degraded forests, livelihood improvement and community development are being done in a phased manner through a total of 750 selected forest panchayats during the project period of 08 years under the **Uttarakhand Forests Resource Management Project**. Planting 45 lakh plants till 2018-19 and structures of about 40 crores liters water conservation capacity has been made by forest panchayats themselves. In the financial year 2019-20, work of 30 crores liters of water conservation and planting of 30 lakh plants is proposed. Development of paper walnuts in the project area is also being linked to the livelihood enhancement of people living in forest panchayats. During the project period, about 1 lakh advanced varieties of walnut plants have been distributed to the villagers and an agreement has been made for the development of walnut clusters with the ICAR. For the financial year 2019-20, a **budget of Rs 100.00 crore has been made under the JICA project.**

77. The total amount of **Rs. 1036.46 crores is proposed for the Forest and Environment Department.**

Social Welfare, Women's Empowerment and Child Development:

78. The State Government is working with the concept of **“Sabka Saath, Sabka Vikaas”**. In the financial year 2019-20, a provision of **Rs. 326 crores** has been made to give scholarship to Schedule Caste (SC) and Other Backward Classes (OBC) students, disabled etc. Similarly, the state government has made adequate provision in various items for the elderly, disabled and widow pension.

79. In order to provide financial assistance to pregnant women, 63098 women have been benefitted under the **“Pradhan Mantri Matra Vandana Yojana”**, an ambitious scheme of Government of India.

80. **Kishori Balika Yojana** has been operated by the Government of India for providing training and nutrition for the development of the personality of the juvenile girls. For this scheme an amount of **Rs.15.00 crores** is proposed in this budget.
81. The government is committed to establish 350 additional Anganwadi centers in the coming years. In this budget a provision of Rs 7.00 crore is proposed for a new scheme "**Mukhya Mantri Anganwadi Kendron ke Bhawan Nirman ewam Uchchikaran Yojna**"
82. Under the Nutrition Campaign for enhancing the working capacity of Anganwadi workers and better monitoring of children, smart phones have been purchased for four districts in the first phase. Smart phones will be provided soon to Anganwadi workers of Chamoli, Uttarkashi, Haridwar and Udham Singh Nagar.
83. Under the **Chief Minister's Bal Poshan Scheme**, energy content was provided to the underprivileged malnourished children so far, which will now be made available to the malnourished children also. For this scheme, a provision of Rs 10.00 crore has been made in this budget which is 5 times more than the provision of last year's Rs 2.00 crore. In order to improve the health of the children, a new scheme '**Chief Minister Aanchal Amrit Yojana**' is being launched to provide milk for children from 3 years to 6 years of age in Anganwadi centers for two days a week. A provision of Rs 10.00 crore has been made in this budget.
84. Under the **Beti Bachao Beti Padhao Yojna**, tablets were distributed to 307 girls under the Girl Child Education Promotion program. People are being educated through public awareness, so that the female foeticide can be stopped. In this order, for **the Nanda-Gaura scheme**, Rs. 75.00 crores has been proposed in the financial year 2019-20.
85. The Government is vigilant to provide safe residential facility to working women. The work of working women hostel building in district Haridwar has been completed and the construction of the working women hostel building in district Dehradun is in the final stage.

86. Decision has been taken for the employment of dependents of the martyrs of the Indian Army and the Para-military forces on the compassion ground, in the services of the state.
87. The department is endeavoring through various schemes for the promotion of the nurturing of boy-girl children and women, promotion of girl child education etc. In the 19940 Anganwadi centers of the state 754036 beneficiaries are being benefited by providing supplementary nutrition.
88. A provision of around **Rs.1111.00 crores** is proposed for Women Empowerment and Child Welfare.

Medical Health and Family Welfare, Medical Education:

89. **"Aarogya Param Bhagya Swasthya Sarvarthasadhanam"** (Being healthy is the ultimate destiny and all work from health is proven).

In order to provide better medical treatment to all the families of the state and to reduce the additional financial burden on health, the **Atal Ayushman Uttarakhand Scheme** has been implemented by the government on the lines of the world's largest healthcare scheme run by Central Government. Through this scheme, all the 23 lakh families of the state will get free medical facilities up to Rs 5 lakh per family per year. Under this scheme, the Golden Card of 10 lakh beneficiaries has been made and the Government and Private hospitals have been listed. For the said scheme, the provision of Rs.150.00 crores has been made in the financial year 2019-20.

90. **425 new doctors have been selected** through Medical Selection Board to provide proper medical facilities in the remote areas of the state, against these 365 doctors have started working in various hospitals of the state and the total 412 doctors who have executed bonds after passing from Government Medical Colleges have also been posted.

91. Blood banks have been set up at every district level of the state to ensure timely availability of blood to the public and all blood banks have been made **e-blood banks** to simplify this scheme. This is an important achievement of the State Government, achieved before the time under Vision 2020.
92. In order to maintain continuous supply and availability of medicines, '**e- Aushadhi Yojna**' has been started and for the strengthening of public health services, during the tenure of the present government, 61 '**108 Ambulance**' have been replaced and 78 ambulance purchased.
93. The state government has installed CCTV cameras in major hospitals and added online to the **CM Dash Board** for continuous monitoring of the patients receiving treatment and public grievances in the hospitals, resulting in regular monitoring of medical services and qualitative improvement in health facilities will be reflected.
94. In order to make the medical facility even better, the Government has inaugurated the 100-bedded hospitals at Khatima, Udham Singh Nagar, Women's Base Hospital, Haldwani and Gandhi Eye Hospital Dehradun, and Pandit Deendayal Upadhyay Hospital (Coronation) has given sanction to upgrade 100 bedded hospital through NHM. The construction work of the drug and food analyzers Rudrapur, Udham Singh Nagar has also been completed.
95. In this connection, a provision of Rs 10.00 crores has been made for the construction of the **sub-district hospital in Doiwala**, District of Dehradun and Rs 10.00 crores for the strengthening of **the mental hospital Selaqui** .
96. With the support of the National Health Mission, it has been decided to enhance 330 sub centers at the rural and urban level as a health and wellness center.
97. **The dialysis center is being operated in 02 hospitals of the state - Pt. Deendayal Upadhyay hospital Dehradun and Base Hospital Haldwani at PPP mode.** The establishment of dialysis center in 02 other districts of state, Udham Singh Nagar, Pauri

Garhwal at PPP mode and establishment of state-run Dialysis Center in 4 districts Almora, Rudraprayag, Pithoragarh and Pauri Garhwal is on progress. **Dialysis Center has been established at Base Hospital Almora.**

98. It has been targeted, the infant mortality rate in the state 36 per thousand per year 2019-20; 29 per thousand till 2023-24 and institutional delivery rate to 76 per cent for 2019-20 and by 2023-24, 92 percent for decreasing maternal mortality; Pregnant women's security checks in each condition up to 83 percent by the year 2023-24 and 100 percent by 2030. **Tele-radiology service has been started by the Government to accelerate the tests and diagnosis facilities of patients in 35 major hospitals of the state** and online patient registration facility has also been made available to all the major hospitals of the state.

99. The Uttarakhand Health Systems Development Project has started working with World Bank-assisted 125 million dollars (estimated Rs.800 crores) for strengthening health services in Uttarakhand, for which a provision of **Rs. 76 crores** has been made in this budget.

100. **According to the target of the vision letter-2019**, the Government is continuously working towards making well equipped to the existing medical colleges and providing better medical facilities to the public. Government is committed to commencement of Almora Medical College from the academic session 2019-20. In order to provide opportunities for employment in the nursing sector, in addition to the Nursing College, Dehradun, efforts are being taken to starts 6 nursing colleges in a consolidated model. **For financial year 2019-20, under the establishment of State Medical College Haldwani and affiliated hospitals, provision Rs. 119.33 crores and for Almora Medical College Rs. 76.85 crores and for Doon Medical College Rs. 85.65 crores provision has been made.**

101. Under **National Health Mission**, the flagship scheme of the Government of India to strengthen infrastructure and health facilities in the health sector, a provision of **Rs.440 crores** has been made in this budget.

102. Under Medical Health and Family Welfare, Medical Education, **provision of Rs. 2545.40 crores has been made in this budget.**

School Education, Higher Education and Technical Education:

103. Promotion of quality education in the field of education is the commitment of the State Government. The goal is to increase the Learning Outcome of the various classes from 62 percent to 80 percent by 2023-24.

104. Scheme for improving the quality of education and creation of infrastructure, Scheme of Government of India, ie Sarva Siksha, RAMSA (Rashtriya Madhyamik Shiksha Abhiyan) and Teacher training, has been launched in the name of “**Samagra Shiksha**”. For this, the amount of **Rs 1073.00 crores** is proposed in this budget for the financial year 2019-20.

105. In the state for the first time, textbooks of NCERTs have been made compulsory from class 01 to 12 in all the Government added and CBSE recognized schools, and the funds for textbooks are being transferred in the account of the students through DBT. **In view of providing educational material and free textbooks to the students, provision of Rs. 16.35 crore has been made in this budget.**

106. For the development and strengthening of primary schools, a provision of Rs. 7.00 crores and for construction of infrastructure facilities etc, in secondary schools provision of Rs. 10.00 crores has been made.

107. **A provision of Rs. 20.00 crores has been made for the construction of schools and hostels under NABARD scheme.**

108. The Government has taken the resolution that the furniture for the students is available for study in each school. In view of this, a sum of Rs.12.00 crore for the State Primary and Upper Primary Schools and Rs. 5.00 crore for the State Secondary Schools is proposed for the financial year 2019-20.

109. Government is also conscious of students' health. The Government is trying to provide nutritious food to the students. In order to provide cooked food to the students, the process of construction of centralized kitchen system in district Dehradun, Haridwar, Udham Singh Nagar and Nainital by Akshaya Patra Institute, is on progress. **Under the National Program for Nutritional Support in Primary Education, the provision of the amount of Rs. 186.00 crores has been made for the financial year 2019-20.**
110. **At the primary level, 426 assistant teachers were recruited in government primary schools through direct recruitment.** A separate selection process has been adopted for the appointment of subject-wise teachers in the Adarsh Schools. In most of the schools, the subject wise teachers have been appointed. The process of recruitment on vacant posts is being done at the district level.
111. In order to encourage girl child education, increase confidence and ensure safe access to schools, a **provision of Rs. 16.00 crores has been made for girl child education incentive scheme.**
112. In view of the current requirements, every Saturday is being celebrated in the all Government Schools as the **English speaking day.** Book Donation Campaign has been started with the public support to provide books for the development of reading habits in the students studying in the Government Schools. With this, **funds have been sanctioned for the development of library for 9374 State Primary Schools and 2318 State Upper Primary Schools by the Government of India.**
113. The Government has decided that as much as possible in all secondary schools of the state, Laboratory, playground and auditorium will be constructed.
114. NCCC Academy will be set up to provide training to the heroic sons of brave soldiers of the military tradition of Uttarakhand and to promote the attraction of the army.
115. Skill development of the youth of the state is a priority of the State Government, for this, construction work is underway in 19 polytechnic institutions under NABARD. **The**

Government's goal is that by the year 2022, all approved polytechnics will be constructed.

116. Under Phase-3, Quality Improvement Program of World Bank Assisted Technical Education Strengthening of universities and other selected technical institutes and programs of educational research have been started, so that these institutions can be developed as **Center of Excellence**.

117. In the month of November, 2018, **Gyan Kumbh -2018** has been successfully organized in the Patanjali University, Haridwar, with the collaboration of Department of Higher Education and Patanjali University.

118. Under the RUSA Project, 18 Government colleges, 02 non-Government colleges and 03 State Universities have been selected under the second phase of the current financial year 2018-19. Apart from the above, the consent of the Government of India for the establishment of 01 Vocational College in the district Pauri and 01 Model College in District Haridwar has been given under RUSA. Government is serious about the construction of buildings of Government Colleges. **The Government aims to construct the buildings of all the colleges in the state by the year 2022.** Under RUSA, for the construction of buildings of university/ government and non-government colleges, an amount of **Rs. 20.00 crore** and under the state sector **Rs. 18.00 crore** provision has been made.

119. Online e-service booklet for college teachers and employees has been started. A provision of **Rs 2.00 crore** has been made in this budget for **establishing a Wi-Fi zone** for developing state universities/ colleges as a **smart campus**.

120. Through Information Technology, facilitating in study, free insurance scheme etc for students in 46 remote/border colleges, has been achieved by the Department. **Dr. Nityanand Swami Research Institute** will be set up at Doon University campus Dehradun. For this, a provision of **Rs 12.00 crore under capital head of Doon University and for the**

establishment of Law University in the state a provision of Rs.5.00crore has been made in this budget.

121. For the financial year 2019-20, provision of **Rs. 7642.63 crore for school education and Rs. 548.37 crore for higher education department has been made.**

Labour, Skill development and Employment:

122. It is a firm belief of the State Government that the unorganized sector workers should also get the benefit of the progress in the economy. It is our good fortune that the **Prime Minister's Shram Yogi Man-dhan Pension Scheme** has been started for the unorganized sector workers, whose monthly income is 15 thousand or less. The workers of the state will also get the benefits of this scheme.

123. Under the Ease of Doing Business Scheme of the Government of India, the registration /renewal work under The Factories Act, 1948, The boilers Act, 1923, The Building and Other Construction Workers (Regulation of Employment and Condition Of Service) Act 1996 etc has been started completely through on-line. The departmental website has also been linked to the single window system of the Industry Department.

124. Under the Apprenticeship Act, a total of 493 establishments of the State are being registered on the Central Government portal and 2303 trainee are being trained against the 5816 identified seats.

125. The first training centre of the country in the state component of the Prime Minister Skill Development Scheme has been started in Uttarakhand state. In the areas of agriculture, tourism, apparel, electronics etc. 483 batches has been operated in districts Tehri, Pauri, Uttarkashi, Nainital, Champawat, Pithoragarh, Almora, Udham Singh Nagar, Dehradun and Haridwar through which 8848 youths were trained and **1738 youth has been provided employment.**

126. For the skill development of the youth of the state, a **provision of Rs. 67.00 crores has been made under the Prime Minister Skill Development Scheme and the State Skill Development Plan.**
127. The Uttarakhand Kaushal Vikas Samiti through the EPLSTP scheme, 487 youths were provided training in job rolls like CCTV installation technician and junior instrumentation technician process control etc and **153 youths were successfully provided employment opportunities.**
128. In the year 2018-19 till date, 79 employment fairs have been organized, by which 2268 candidates were selected for employment / training and 1013 candidates were trained through 16 coaching cum guidance center.
129. A provision of Rs 3.86 crores has been made for a new scheme '**Sankalp**' for strengthening the institutional structure of skill development training in the state and increasing participation in skill development training of women and candidates of weaker sections. Similarly, the **Strive Scheme** is being started for the strengthening of various institutions and for the trainees.
130. Five years (2018-2023) Uttarakhand Workforce Development Project of \$ 92.5 million (estimated Rs 600 crore), has been started for the purpose of improving the quality of State Industrial Training Institutes and providing education according to the demands of industrial estates. Under the said scheme, through the Uttarakhand skill development mission, it is targeted to train 32000 youths in five years through small training programs as per the NSQF standard.
131. To increase the working capacity of different departments, through new idea and skill of the young students and for this a face to face working knowledge of different departments will be given, the selected trainee students, will be paid Rs. 5000 per month as a token honorarium under the "**Antah Sikshuta**" policy 2019.

132. **"Young Professionals Policy"** has been designed for eleven months under various departments of Uttarakhand state for the development of knowledge and to improve their technical skills of the working of various Governments/non- Government services. Under this, the young professional will be paid Rs.15, 000 monthly as a token honorarium.

133. Under the Labor and Employment, **a provision of total Rs. 394.54 crores** has been made.

Tourism, Art and Culture:

134. **Tourism has been granted industry status in the service sector. Tourism Policy 2018 has been notified.** For Uttarakhand Tourism Policy **Rs.5.00 crores** has been proposed in this budget. The concept plan, work of survey / feasibility study for **"Thirteen District Thirteen New Destination"** is underway, under which in the coming years, the work will be undertaken for the development of infrastructure facilities in **Theme based New Destination**. Similarly, for construction of infrastructure etc. in the tourism sector, **a provision of Rs. 70.00 crore has been made in this budget under externally aided plan.**

135. **"Shri Kedarnath Utthan Charitable Trust"** has been established for the reconstruction work in Shri Kedarnath Dham area.

136. **Uttarakhand River Rafting / Kayaking (Amendment) Rules, 2018 and Uttarakhand Foot Launch Aero Sport (Paragliding) Rules, 2018** have been notified for the purpose of organizing adventure tourism activities smoothly and safely.

137. For the strengthening of tourism infrastructure facilities in the State, in the financial year 2018-19, funds of **Rs 46.00 crore**, under special central assistance have been approved for the various schemes of tourism department and for tourism circuits such as Janki Chatti-Barkot-Hanuman Chatti-Barnighat-Naugaon (Uttarkashi) etc.

138. **The Government targeted 5000 home stay, to promote self-employment and develop tourism.** Home Stay is being provided electricity at domestic rates. Under the Deendayal

Upadhyay Housing (Home Stay) Development Scheme, **Rs.11.50 crore** and under Veer Chandra Singh Garhwali Tourism Self Employment Scheme, provision of **Rs. 15.00 crore** has been made in this budget, for providing self-employment to the local people.

139. **Uttarakhand Mobile Tourism App** has been started with various essential information for tourists and travelers. At present, the construction of the ropeway for the Surkanda Devi and the Purnagiri Devi temple is being done. Simultaneously, the work relating to the construction of the ropeway from Dehradun to Mussoorie, Kaladhungi/Ranibagh to Nainital and Gaurikund to Kedarnath are in various stages.

140. Ministry of Tourism, Government of India has given the in principal consent on concept plan for tourism development of Gangotri and Yamunotri Dham under the '**Prasad**' scheme, in which further necessary action is being taken.

141. **In the Investor Summit-2018, 150 MoU of Rs. 15388 Crores capital investments, in various sectors of tourism have been signed.** Work on 32 tourism schemes of Rs. 186.67 crores has been started, while starting work on 85 schemes of Rs. 9504.10 crores are under progress. This investment will develop new products, increase the number of tourists and provide employment opportunities.

142. In the year 2018-19, Tourism Department with the help of the district administration, has organized the **Tehri Lake Festival, the Winter Carnival Mussourie / Nainital, Almora Festival, track of the year-Namik glacier** etc., and International Yoga Festival was organized in Rishikesh. From 13 to 15 February 2019, **PATA** is being organized in Rishikesh, which will increase the number of foreign tourists in Uttarakhand. According to a study by the Government of India Ministry of Tourism in 2018, Rishikesh has been declared as the **Adventure Capital of India**.

143. With the aim of promoting religious tourism by the Department of Tourism, 12 Shakti Peeths in the Garhwal Division and 12 Shakti Peeths in the Kumaon Division are being developed in the form of circuits and being promoted through wide publicity.

144. Consent has been received from Government of India for ending the lease of 633 acres of land at IDPL Rishikesh for the purpose of establishing a world class Wellness City & Convention Center. Topographical survey (geographical survey) has been completed of the above site.
145. With the efforts of the State Government, 27.81 lakh pilgrims arrived in the year 2018 for Chardham Yatra, out of which 7.32 lakh pilgrims visited Kedarnath which is a record.
146. Public museums are being constructed to promote and conserve the culture and traditions of Uttarakhand. Construction of public museum will be started in Pauri and construction work of under construction auditorium at Bageshwar, Champawat and Rudrapur will be completed.
147. The work of Himalayan Culture Center Dehradun is in progress. This is an important step towards setting up the culture of Uttarakhand on the global level. For this, **Rs. 16.40 crores has been proposed for the financial year 2019-20.**

Department of Transport and Civil Aviation:

148. We believe that transport is the basis of development and prosperity of the state. Along with the provision of road safety fund for effective implementation of road safety works, **State Road Safety Policy** has been promulgated with the aim of securing road safety of the state and reducing the road accidents. A total of **Rs.14.00 crores** provision has been made for this in Transport, Police and Public Works Department.
149. To prevent road accidents in the state, the Government aims to reduce the road accidents to half of the level of 2016-17 by the year 2020. As a result of effective enforcement and road safety measures, the number of accidents **decreased by about 10 percent** in the year 2018 with the comparison of 2017(from January to November).
150. New bus services have been started in the remote hill areas of the state through Transport Corporation. The Government has decided to purchase 300 new ultra-modern

buses. The provision of Rs. 10.00 crores has been made for the interest payment on the loan for the purchase of these buses. In view of the safety of passengers, CCTV cameras have been installed in major bus stations and AC, Volvo and intercity buses. Toll plazas falling on different highways are being paid cashless through RIFD in-built FAST Tag.

151. Free travel facility is being provided by the state Government to the elderly, disabled people and girl students etc in the transport corporation's buses. In view of this, the amount of **Rs. 33.63 crore** is proposed in this budget.

152. Work on Rishikesh-Karnprayag, Roorkee-Deoband Rail Line is in progress. The Naini-Doon Janshatabdi Express has been started between Dehradun Kathgodam. For the construction of the Roorkee-Deoband Rail Line, a provision of **Rs 100.00 crore** has been made in this budget.

153. With the spirit of “**Dooriyan Ghatayenge, Dilo ko Milayenge**”, under **Udan scheme** the State Government has started cheap air services to Dehradun, Pantnagar and Pithoragarh. Dehradun has been connected with 23 cities in the country through air services. For the development of tourism in the state, the Char Dham Yatra Darshan Yatra has been started from Sahastradhara Helipad in Dehradun including Shri Kedarnath, Shri Badrinath and Shri Hemkund Sahib.

154. The heli-service will be started soon by the State Government in view of the convenience of tourists and the residents in remote areas of the state.

155. Master Plan is being prepared to develop the city of Tehri and **a plan to land the Sea Plane in Tehri Lake**, has been prepared. Soon, Uttarakhand will be the state to give the Sea Plane service in the country.

Food and Civil Supplies:

156. It has been decided by the State Government in the financial year 2018-19 that all the quantities of paddy purchased from farmers will be paid through DBT and I am very

happy to inform you that **against the target of 46 lakh quintal Paddy Purchase, 68 lakhs quintal has been purchased and payment of which has also been done to the concerned farmers.**

157. Along with all food grain warehouses and district, divisional and state level offices in the state, approximately 9304 ration shops will also be automated under the **System Integrator model**, which will provide food grain to Ration Card holders after online biometric authentication and the possibility of black marketing/ diversion, will end. For this, a provision of **Rs 5.00 crore** has been made in the financial year 2019-20.

158. **Prime Minister Ujjwala Yojna is an unprecedented step in the direction of women's healthcare, time saving and environmental protection.** Giving gas connections to the poorer families by Vision 2020, gas connections have been distributed to 7357 beneficiaries under state Ujjwala scheme against the target of smoke free kitchen and kerosene-free state.

Energy and Alternative Energy:

159. In the rating issued by the Ministry of Power, the State of Uttarakhand has been placed in second place with the A+ rating. The main performance indicator for the effective monitoring of the organizations working in the energy field has been determined (Key performance indicator). Under the **Deen Dayal Upadhyay Gram Jyoti Yojana (DDUGJY), electrification of, 94 non-electrified revenue villages and 4993 majras, are proposed.** Under the scheme, till now, electrification of 94 non-electrified revenue villages and 3763 majras, has been completed. The electrification target of remaining 1230 majras has been set to be completed by March, 2019.

160. Under **Saubhagya scheme**, for the electrification work of all non-electrified houses in the state, 204342 households have been electrified. After 71 years of independence electricity has also been supplied in the border village like Ghes (Chamoli).

161. For the purpose of ensuring quality supply to the consumers, in the financial year 2018-19, so far 20 Nos. 33/11 KV sub stations have been upgraded for 283 MVA capacity and construction work of 13 Nos. 33/11 KV sub-stations of 141 MVA capacity, is under progress.
162. Service of the toll free number -1912 (24x7) for better consumer service, has been made functional by Uttarakhand Power Corporation Limited. **Electricity is being provided at minimum rates in all the categories in the Uttarakhand state, as compared to other states of the country.** The facility for payment of bill by digital media to consumers is provided free of cost.
163. Under the Integrated Power Development Scheme (IPDS), the system improvement work has been completed on 19, out of 36 identified cities of the state. With the achievement of 76 percent physical progress, the work of the remaining cities is in progress. Tender process is under progress for underground power lines in Haridwar (Kumbh region) at the cost of Rs 388.49 crore, under IPDS. Apart from this, **financial approval has been received from ADB for the purpose of underground power lines in Dehradun.**
164. **Approval of around Rs.1400 crores has been given by ADB to improve the transmission and distribution system of the state.** In the year 2018-19, till now the availability of transmission system of PITCUL, has been 99.30 percent.
165. With the financial assistance of the World Bank, the work of cleaning and repair of Shakti canal has been completed from Dakpathar Barrage to Kulhan Power House under the DRIP (Dam Rehabilitation & Improvement Project). The repair work of Dakpathar Barrage, Asan Barrage, Birbhadra Barrage, Echhari Dam, and Maneri Dam, is under progress. **It is targeted to renovate 1300 KW Jummagaad, district Pithoragarh and 1250 KW Badri Dham pre-built hydro power projects.** These schemes will be able to increase 8.90 million units of power generation.

166. Dunao (1.5 MW) and Urgam (3 MW) small hydro power projects have been inaugurated and electrified. **The work of 120 MW Byasi hydro power project is going on fast, which will be completed in the financial year 2019-20.** This project is very important for the state. Tender for the work of 3 small hydro power projects of 41 MW capacity: Mavani (15 MW), Kamatoli (14 MW) and Seraghat (11.10 MW), Bagasse based 16 MW Nadehi and 22 MW Bajpur project, have been invited.

167. **Solar Energy Policy (Revised) - 2018** has been issued in the state. In the fiscal year 2019-20, to increase employment and to stop migration from the hilly areas 200 MW capacity solar power plants will be set up through the local developers. Under the power generation policy from pine leaves (Pirul) in the state, 100 MW power generation units and briquetting units will be established in the coming years. From this plan forest fire will be prevented as well as employment will be generated.

168. In order to make rural women empowered and self-employed, rural women through conducting LED rural light program are earning Rs 300 to Rs. 500 per day @Rs. 15 to Rs. 20 per product. In the '**Ujala Mitra Yojana**', the women self-help groups have been included in the distribution of LED bulbs in the form of 'Ujala Mitra'.

169. In the state, on the one hand, work on various hydro projects, namely Byasi, Kaliganga, Madmaheshwar etc. are in progress, on the other hand, we are also in the direction of constructing the 300 MW Bawla Nandprayag Hydro Power Project and Lakhwad Multipurpose Project.

Roads and bridges:

170. The State Government is also very conscious in the construction along with maintenance of the roads. **During the formation of the Government, in the year 2017-18, funds of Rs 180.00 crore were provided for the maintenance of the roads/ bridges in the state, which has been increased to Rs 240 crore in the financial year 2019-20. It shows an increase of more than 33 percent in two years.** It is targeted to construct 852 km roads

in the financial year 2019-20, reconstruction/strengthening of 1040 km roads, construction of 80 bridges, connecting 155 villages, up gradation of routes in the length of 1500 km (doubling in comparison to financial year 2018-19).

171. In Kedarnath most of the work has been completed in spite of less than zero degree temperature and incomprehensible conditions.

172. In the area of Infrastructure development, construction of two lane tunnels near Dat Kali temple and construction of R.O.B at Mohakampur of Dehradun at NH-72 has been completed long before the time, which is an example of a transparent and efficient functioning.

173. In the district of Tehri, the longest motorable suspension bridge in the country "Dobra Chanti", the railway over bridge at Dausni and Chudiala, Haridwar is expected to be completed in the coming financial year 2019-20. **An ambitious project to construct 200 bridges for strengthening the road communication system is being prepared to facilitate tourists.**

174. Construction work under the ambitious **Char Dham project** of the Government of India is in progress. Work of Rs. 4731.89 crores for the length of 260.28 Kms under All Weather Road has been approved in this period. The project is targeted to be completed by 2020-21. Similarly, under **Setu Bharatam Yojana** the work of 2 lane R.O.B. near Kashipur on National Highway No.-74 and 4 lane R.O.B. near Kashipur on National Highway No.121 is in progress.

175. **For the financial year 2019-20, a provision of Rs. 450 crore has been made under the current scheme and Rs. 360 crore under NABARD.**

Housing and Urban Development:

176. With the expansion of **Haridwar Roorkee Development Authority** for planned development in urban and rural areas, **11 new District Level Development Authorities** have been formed.
177. Government is committed to providing residential facilities to one lakh families by the year 2020. For the purpose of providing accommodation to every homeless family in the state, 224 EWS houses has been allotted to beneficiaries after completing the construction in Dehradun by the Mussoorie-Dehradun Development Authority under the Prime Minister's Housing Scheme (Urban) and construction 240 EWS houses is in the final phase.
178. From the Government of India the approval for the construction of 240 EWS houses in Dhaulas area, 886 EWS houses in Rajpur Road area and 1872 EWS houses for the homeless families in Rudrapur, have been received.
179. Action on proposals related to the construction of 21,198 EWS houses by private developers under Housing Policy 2017 is under progress.
180. For the first time in the state, the work of setting up a **GIS based Master Plan** for allocation of land utilization and planned gradual development has been started in all the districts. In the same sequence, first of all, the **work on to develop a GIS based map is under progress.**
181. Process of **online map approval system** has been started in all development authorities of the state.
182. For the progress of the Pradhan Mantri Awas Yojana, the formalities of the Housing Development Department's permission for non-agricultural residential use of agricultural land have been abolished by the state government under urban/residential area. **Under**

the Prime Minister's Housing Scheme, a provision of Rs 91.00 crore has been made in this budget.

183. For providing the basic amenities like water supply, sewerage, transport etc. for urban families, under the Atal Renewal and Urban Transformation Mission (Amrit), 6 municipal corporations of the state and tourist city Nainital have been included. **For this scheme, the provision of Rs 100.00 crore has been made in the budget of financial year 2019-20.**

184. Government is working towards infrastructure development of the cities. In this order, the in principal approval has been received on the project of approximately **Rs. 1500.00 crores** under Uttarakhand Urban Sector Development Programme with ADB, and a provision of **Rs. 47.00 crores** has been made for the initial work.

185. Work has been started to develop **Dehradun as a smart city**. In this direction, SVP has been formed and the tendering process for various works is in progress. For smart city, **Rs. 160.00 crores** has been proposed in this budget.

186. The government is also working towards the development of urban local bodies. Work is being done in the direction of parking, installation of street light etc. In the financial year 2017-18, a budget provision of **Rs. 595.72 crore** was made for all urban local bodies such as Municipal Corporations, Municipal Councils and Nagar Panchayats, whereas in the financial year 2019-20, the budget provision of **Rs. 770.39 crores** for these institutions has been made. Thus, in the financial year 2019-20, about **29.31 percent** has been increased compared to the financial year 2017-18.

187. In the sequence of the recommendations of the 14th Finance Commission, for the financial year 2018-19, against the total recommended amount of **Rs. 144.70 crore**, **Rs.195.79crore** is estimated to be received from the Government of India, in the financial year 2019-20.

188. The amount of **Rs. 155.00 crores** has been proposed in this budget for various works to make **Kumbh** occurring in the year 2021 memorable and to establish Uttarakhand as a spiritual state on the global level.

189. A Comprehensive Mobility Plan has been prepared for Dehradun-Haridwar-Rishikesh metropolitan area in compliance with the guidelines given in the new Metro policy of the Government of India. In the financial year 2019-20, provision of funds for the **Metro train Survey/ DPR, amounting to Rs 5.00 crore is proposed to be made**. For the construction of Metro trains and the creation of assets, a provision of **Rs 50 crore** for the financial year 2019-20 is proposed to be made.

190. For the Urban Development and Housing, a provision of **Rs. 1425.64 crores** has been made in the financial year 2019-20.

Sports and Youth Welfare:

191. The Department is committed to the successful organizing of the 38th National Games in Uttarakhand. In this direction many works are being done by the department and the game infrastructure facilities are being created. Construction of International Sports Complex in Haldwani (Nainital), Construction of Sports College Pithoragarh, Maharana Pratap Sports College Raipur, Athletic-Synthetic Track in Dehradun, Stadium for 3000 viewers, Construction of Shooting Range, Construction of Multipurpose Sports hall and Construction of Hockey Astro turf in Haridwar, related tasks will be done. In this order, arrangements of funds have been made for the construction of the Dehradun Sports College Building, Pithoragarh Sports College Building etc. **For organizing the 38th National Games, the total amount of Rs. 72.10 crore for various items of the Central and State has been made for the financial year 2019-20.**

192. In order to complete the remaining works of international stadium Haldwani, **sanction of Rs. 44.00 crores has been given under Special Central Assistance in the financial year 2018-19.**

193. For the purpose of promoting sports in the state and for making the youth physically capable by the Youth Welfare Department, the amount of **Rs. 8.00 crore** has been proposed in the financial year 2019-20 for organizing "Khel Maha Kumbh". In this event, about **3.58 lakh** players of all the age group are targeted for participation from the remote areas to the urban areas of the state.

194. For the financial year 2019-20 under the Sports and Youth Welfare Department a total amount of **Rs 166.33 crore** has been proposed.

Information Technology:

195. Technical Labs and Training Centers have been set up in the Information Technology Building, through the National Critical Information Infrastructure Protection Center and NTRO, to provide training to make the personnel skilled in cyber security and to develop the capacity of researchers and trainees on drone applications.

196. Under the establishment of Regional Extension Network (SWAN), all the old equipment installed in Swan Network is being upgraded through new technology. Up gradation has begun in the first phase of the state headquarter and the districts - Dehradun, Rudraprayag, Champawat, Pithoragarh and Bageshwar. Up gradation in remaining districts is proposed in 2019-20. For this, the provision of **Rs. 25.00 crores** has been made in this budget. Apart from this, it is proposed to provide Horizontal Connectivity by establishing Radio Frequency (RF) on Swan centers, thereby reducing the recurring expenditure incurred on Bandwidth.

197. With the efforts of the Government, state-of-the-art '**State Data Center**' has been completed and it is proposed to establish server-based applications of all departments in the data center, which will be connected through regional units through Swan network.

198. In the first phase of establishment of video conferencing up to Tehsil and Block level in all the district of the state, the work has began at the State Headquarters based main offices, such as Raj Bhawan, Chief Minister's Office and Secretary level offices in the

Secretariat, Swan Kendra, District Headquarters, up to Gram Panchayat in Bahadrabad of Haridwar district. For establishing video conferencing facility at the remaining sites, in the second phase, provision of funds has been made.

199. **India Drone Festival, 2019** will be organized in the month of February in view of **encouraging innovation** in the state.

Treasury Pension and Entitlement, Finance and Commerce Taxes:

200. Under the National e-Governance Plan, and the Mission Mode Project (Treasury Computerization), Integrated Financial Management Solution (IFMS) software is being developed for the use of the subordinate directorates of the Finance Department, through which after developing Human Resources management system (HRMS), for all the personnel of the State, their service book, salary slip and other records will be made online.

201. Society registration and renewal has been made online for the convenience of general public and considering the geographical conditions of the state, e-Stamp scheme has also been implemented in the state.

202. In the State of Uttarakhand, a decision has been taken to implement **Uttarakhand Public Financial Management Strengthening Project of approximately Rs 280 crore with the assistance of World Bank to strengthen the financial management system** and to improve financial discipline of the State. Under this scheme, a provision of **Rs 60.00 crore** has been made for the financial year 2019-20.

203. Contribution of Personnel / Government under the New Pension Scheme is being transferred online to NSDL account through e-Kuber from July 2018.

204. Provision of **Rs. 200 crores** has been made under special central assistance for infrastructure development in different departments.

205. The contribution of trade Tax / Value Added Tax (VAT) has been a major and important source of the state's gross receipts, which is nearly 66% of the state's income. The State Tax Department has received revenue of **Rs 5105.18 crore** in fiscal year 2018-19, upto December, 2018, which is about **24 percent more** than last year.
206. The State Tax Department has received revenues of **Rs 1348.62 crore** till December, 2018, in the financial year 2018-19, from the items kept out of the purview of GST.
207. Facility has been provided to micro, small and medium scale manufacturing units located in the state through reimbursement of the SGST part, deposited at the B to C Point. In the public interest, the Government has implemented the **Merchant Accident Insurance Scheme** from 19.11.2018 to 18.11.2019.
208. To provide relief to the common citizens, the State Government has decreased the rate of tax on petrol and diesel, after making the rate of VAT logical.
209. State Government is also moving forward towards **G-governance** in addition to **e-governance** for effective monitoring of development programs. In this connection, arrangements have been made to run the **Jio Portals** prepared with the help of the Department of Science and Technology, Government of India, by the planning department, in first phase GIS cell has been set up in all the districts.
210. "**E-assessment**" (online) portal has been prepared for paperless information of financial and physical data from the departments, by which regular effective review and monitoring of departmental works is being done.

Home & Internal Security:

211. For maintaining law and order in the state and in view of internal security, the budget provision is being made continuously for the last years for the purchase of new vehicles in the Police Department. In this order, provision of **Rs 7.42 crore** has also been made in the financial year 2019-20. In order to strengthen the law and order system in the state,

02 Police Stations and 01 Reporting Police chauki has been created and expansion of 08 police stations has been done in the Uttarakhand state. The provision of **Rs.19.00 crores** for the residential and non-residential buildings of Police Department has been made in this budget.

212. **The Uttarakhand Cavalry Police Service Rule 2018, Uttarakhand Motor Transportation Branch, Subordinate Service Rule 2018, Uttarakhand Police Constable and Head Constable Service Rules, 2018, Uttarakhand Police Sub-Inspector and Inspector Service Rules, 2018 have been promulgated.** In year 2018, cyber crime police station Uttarakhand was honored for remarkable contribution for the control and awareness in the field of increasing cyber crime. A total of 295 missing children have been handed over to their families by **Operation Smile Campaign.**

213. The 08 members of the SDRF Corps of Jolly grant who were included in 15 member team of Uttarakhand Police Mount Everest, have successfully climbed the Mount Everest on 20-05-2018 and 22-05-2018 and make the name of Uttarakhand Police and SDRF proud.

214. District jails are to be set up in 06 districts of the state, where as construction work has been started in Champawat and Pithoragarh. The land has been selected in the district Uttarkashi, Bageshwar and Udham Singh Nagar and the process of land selection in the district Rudraprayag is going on.

215. The provision of the total amount of **Rs. 1967.02 crores** for Police and Jail department is proposed in this budget.

Disaster Management:

216. Web based online reporting system '**Sachet**' has been developed for regular monitoring of damage caused by disaster. Celestial electricity (lightning) has been notified as a local disaster.

217. The provision of **Rs. 320.00 crore** for the reconstruction of damaged assets under SDRF has been made in this budget. The provision of funds of **Rs. 26.00 crores** has been placed on the disposal of the District Collectors for timely and expeditious reconstruction of those assets damaged by the disaster which are not maintained under SDRF. Fund has been released for the rehabilitation of 328 families of 18 villages/ toaks of Chamoli, Tehri, Rudraprayag and Bageshwar. A provision of **Rs.15.00 crore** has been proposed for the rehabilitation of families affected by divine disaster.
218. For various disasters related works the provision of Rs. 8.00 crores under the Irrigation Department, Rs. 4.00 crores for drinking water and Rs. 15.00 crores under Public Works Department has been made in this budget.
219. Assessment of Earthquake sustainability of important buildings in the state is being done by the **Rapid Visual Screening (RVS)** method, under which the sustainability of 18,835 buildings have been assessed so far. Through the earthquake safe building construction training program, training to 808 local raj mistris in 13 districts has been imparted and 31 demonstration units have been constructed.
220. For the purpose of strengthening and effective the forecast related to the weather, 107 Automatic Weather Stations, 25 Surface Field Observatory, 16 Snow gauge and 28 Automatic Rain gauge are being established in the State with the technical support of India Meteorological Department (ISD).
221. In order to train the entire Women's Mangal Dal and Youth Mangal Dal in the state by the year 2020, the 05 day training on disaster awareness, search and safety is in progress. In order to keep the proper communication system in a state of disaster, the districts have been provided satellite phones and 79 new satellite phones are being purchased. Uttarakhand River Morphological Information System (URMIS) has been developed in the state.

222. In view of efficient disaster management, the consent on the project worth **Rs. 700.00 crore** has been received from the World Bank. Construction of various bridges at the cost of Rs. 300.00 crores and construction of SDRF headquarters etc. at a cost of Rs. 72.00 crores is included in the project.

223. Under the State Disaster Management, a provision of **Rs 962.63 crores** for the financial year 2019-20 has been made.

**“हम आईना हैं आईना ही रहेंगे, फिक्र वो करें।
जिनकी शकलों में कुछ और दिल में कुछ और है।”**

Honorable,

I would like to mention the key figures of financial projections of fiscal year 2019-20.

Total receipts in the year 2019-20 are estimated to be **Rs. 48679.43 crores, of which Rs. 38955.49 crores revenue receipts and capital receipts of Rs. 9723.94 crores** are included.

Tax revenues in revenue receipts in the financial year 2019-20 are **Rs 23622.11 crore**, which includes the state's share of central taxes, amounting to **Rs 8885.26 crore**.

The total estimated revenue receipts from the state's own sources are Rs. 18,991.66 crore, tax revenues of **Rs. 14736.85 crore and non-tax revenue of Rs. 4254.81 crore is estimated.**

Expenditure:

In the year 2019-20, repayment of loans amounting to **Rs 2876.31 crore, Rs. 5332.19 crore on the payment of interest, salary allowances of state employees, about Rs. 13340.00**

crore, in the form of salary allowances of teachers of aided educational institutions and other institutions about **Rs. 1173.80 crores**, in the form of pension and other retirement benefits **Rs. 5942.69 crores**, expenditure are estimated.

Total expenditure in the year 2019-20 is estimated to be **Rs. 48663.90 crores**. In the total expenditure **Rs 38932.70 crore** is of revenue account expenditure and **Rs 9731.20 crore** is the expenditure of capital account.

Loss in consolidated fund:

There is no estimated revenue deficit based on the budget proposal of the year 2019-20, but revenue surplus of **Rs 22.79 crore** is likely to be, while the fiscal deficit is estimated to be **Rs 6798.15 crore**. According to the estimate, the fiscal deficit is in line with the target set under the Fiscal Responsibility and Budget Management Act.

Adjustment with Public Accounting:

In the year 2019-20, to complete the deficit of the consolidated fund, **Rs 150 crore** will be adjusted from the Public Accounting.

Last balance:

The estimated primary balance of the year 2019-20 is **Rs 830.79 crore** and the remaining balance **Rs. 746.32 crore** is estimated after the receipts and expenditure of the year.

“सूर्य हूँ मैं हर एक पल जला हूँ सदा।

चाँद बन रात में भी चला हूँ सदा ॥

**हार के टूटने का मैं आदी नहीं।
मैं कमल कीच में भी खिला हूँ सदा।“**

Honorable,

Lastly, I express my gratitude for the cooperation and consultation of the Chief Minister and my Cabinet colleagues. I express my heartfelt gratitude to the officers and staff of the Finance Department for the support I have given in preparing the budget. I am grateful for the assistance of the Accountant General, Uttarakhand and their subordinate officers and employees. I also want to thank the officials and staff of the State Press and NIC whose hard work and cooperation have made timely preparation of budget and printing of budget literature became possible.

Speaker Sir, this budget of our Government caters to the concept of inclusive development. While our Government is committed to protect the interests of farmers and increase their income, plans have also been proposed in terms of women and child development on the other. Health, employment and investment are also the main points of this budget. Of course, this budget will prove to be helpful in achieving the various commitments of our Government, such as Vision 2020 and Vision 2030.

Our budget, which is inspired by the spirit of '**Sabkaa saath sabkaa vikaas**', is a budget of advancement; it is a budget of public hopes and a budget of our good intentions.

With these words, Honorable, I present the budget for the financial year 2019-20.

**“दुश्वारी ही शमा है राह-ए-दिलेर की।
चीर कर चट्टान आवशार बहा करते हैं।“**

Magh 29, Sak Samvat 1940

According to

February 18, 2019