

Disclaimer

In case of any discrepancies in English version of the budget literature, the Hindi version passed by the legislature will prevail.

Hon'ble Speaker,

1. This was the first time after the formation of the State that a party got an opportunity for a second consecutive term. This mandate was given because of our work culture. We have transformed both Culture of Politics and the Work Culture of Government. We were/are/will be dedicated to the Service, Good Governance and Welfare of the poor.

Hon'ble Speaker,

2. On this occasion, I bow down to the '**Devtulya**' people of the State. I bow down to the martyrs who sacrificed their lives for the creation of Uttarakhand State. This year we are celebrating the *Aazadi ka Amrit Mahotsav*. On this occasion, I pay my sincere regard at the feet of all the martyrs of the country and the state, who sacrificed themselves for the freedom struggle of the country. I also salute all those brave soldiers who made supreme sacrifices to protect the country since independence. I bow down to all those virtuous souls who laid every brick of progress in the reconstruction of Independent India and brought the country at this level in 75 years.

Hon'ble Speaker,

3. Our economy was also not untouched by the ill effects of the Corona Pandemic. It was impossible to get rid of the Corona Pandemic without the cooperation of the Central Government. We were provided sufficient quantity of vaccine and financial assistance. With the help of the Central Government, our economy also made a quick and effective V-shape recovery like the Indian Economy. Today we have come out of this bad phase. On this occasion, along with doctors, health workers, and Paryavaran Mitra, I also bow down to the Police, Administration & all the Corona Warriors associated with the various social institutions.

4. We consider the opportunity given to us by the people **as the mandate of the people**. This mandate is for the Development of the State, strong Law & Order, Empowerment of the Weak, Balanced Development of Hills and Plains and the development of City and Village. Thus, this mandate is for the all-round development. This mandate is to implement with full dedication, the various programs and policies in the National interest under the leadership of Hon'ble Prime Minister Shri Narendra Modi ji in Uttarakhand. This mandate is to make Uttarakhand the leading State of the Country on the occasion of the *Silver Jubilee* of State Formation. This opportunity is a leap forward to make this decade as "**Decade of Uttarakhand**" under inspiration from the Hon'ble Prime Minister,

Hon'ble Speaker,

5. In the *Azadi ka Amrit Mahotsav Varsh*, this Budget is a living document of New Ideas, New Resolutions, Self-Reliance, Fulfilling the Dream of **Su-Raaj**, Development along with the Opportunity of imparting Service, Good Governance & Welfare of Poor.

6. In Economics, a balanced budget is one in which expenditure and revenue receipts are equal. The budget for the financial year 2022-23 is balanced in a unique way. There is a **balance between Tradition and Science, Environment and Development, Revenue and Capital Expenditure, and Unlimited Needs and Limited Resources**. It is a humble attempt to balance the present time's needs with the future's vision.

7. **Our Government believes that** if the benefits of the schemes made by the government are not reaching to the women, children, senior citizens, farmers and workers of the unorganized sector, scheduled castes and tribes, backward classes, and minorities of the society, then their relevance is definitely in danger. That is why in this budget appropriate provision has been made, but timely service delivery has been kept in mind and special care has been taken for regular monitoring of schemes, both online and offline.

Hon'ble Speaker,

8. Budget is a powerful medium to touch new dimensions of development in the state, connect with the people, fulfill the public aspirations, mobilize necessary resources, and improve the state's fortunes through new policies. We want to make this budget an effective weapon of the people in the truest sense. That is why we have tried to connect with the public in every possible way while preparing the budget.

Hon'ble Speaker,

9. The Honorable House has to be informed that on March 29, 2022, the Vote on Account was presented for four months. After the Vote on Account is passed, we have made a humble effort to prepare the budget with the help of departmental expertise and public participation. We have started the "*Aapka Budget Aapka Sujhav*" Campaign. We received valuable suggestions from the public through **WhatsApp and E-mail**.

10. With the inspiration of the Hon'ble Chief Minister, for the first time in the State, Division-wise "*dialogue program*" with the stakeholders of representative groups of different sectors pertaining to major areas of Economy like Agriculture and Allied Activities,

Rural and Urban Local Bodies, Industry, Renewable Energy, and Trade were conducted on **May 14, 2022, at Nainital in Kumaon Division and on May 19, 2022, at Dehradun in Garhwal Division**. In these dialogue programs, more than 200 representatives representing different fields gave us their valuable suggestions.

11. We have considered Pre-Budget dialogues and suggestions from the public as a mandate. The suggestions have been referred to the concerned departments for considering them in policy making and budget formulation. We have incorporated many suggestions by increasing the budget provision in existing schemes. These suggestions will also be helpful in policy making. However, due to lack of time, it is not possible to mention here in detail. However some relevant suggestions have been mentioned in this budget. This step is an unprecedented initiative to connect the person standing in the last row of the state with the policy-making related to the state's economy. We strongly believe that public participation and discussion on an important subject like the Budget will strengthen the democratic side of Budget making.

Hon'ble Speaker,

12. This budget is the flag bearer of the priorities of our government. Our priorities are as follows:-

- ❖ Strong Financial Discipline and Fiscal Management in the State.
- ❖ Good Governance and Effective Implementation of the Sustainable Development Goals,
- ❖ Increase Capacity for Better Service Delivery in Government Departments,
- ❖ Encouraging Innovation and use of Information Technology in Government Departments,
- ❖ The subsidy to be transferred directly to the beneficiary, and no intermediary, in Government Schemes,
- ❖ Employable Education and skill development programme.
- ❖ Increase in social security by empowering the weaker sections.
- ❖ Revival and Expansion of agriculture and allied areas and encouraging traditional agriculture, production and marketing of horticulture, mushroom and aromatic flowers,
- ❖ Along with infrastructure and industrial development, maintaining balance with the ecosystem,
- ❖ Better Connectivity through Roads, Bridges, Civil Aviation, and Ropeways,
- ❖ Growth in the Tourism Sector,
- ❖ Simplification of Procedures, Resolution of problems and disposal of pending cases and
- ❖ Service to the Needy, Heading towards prosperity, and Good Governance in the State.

Hon'ble Speaker,

13. Capital intensive projects are necessary for the development and golden future of the state, and for a capital project, it is necessary that inflow of capital must be towards State. If there is strong will and determination, then the lack of resources do not come in the way of development of the state. What is needed is noble and developmental thinking with clear goals.

14. Our Goal is Clear: - It is all round and Inclusive Development of the State. To fulfill the goal, we will- increase our own resources, implement Centrally Sponsored and External Aided Schemes diligently, and **“Public Private Partnership”** will give impetus to the development of the State.

15. It is great pleasure to state that in the last year and the current financial year, many External Aided Projects have been sanctioned as never before. I am mentioning some such projects here:

- To develop Tehri as a **‘Brand Tourist Destination’** and ensuring participation of the local community **“Sustainable Tourism Holistic Development of Tehri and Catchment”** project has been approved by the Government of India at a project cost of **Rupees One Thousand Nine Hundred And Thirty Crores (Rs. 1,930 Cr.)**.
- For the overall development of Horticulture, MoU of Externally Aided Project **“Uttarakhand Integrated Horticulture Development Project”**, for **Rupees Five Hundred And Twenty-Six Crore (Rs. 526 Cr.)**, has been signed on March 31, 2022. This project aims to promote production, ensure quality product and strengthen marketing activities. It includes activities related to the Nursery, Center of Excellence, Post-harvest Management, Food Processing, and Marketing. We are confident that this project will prove to be a milestone in the field of Horticulture.
- “IFAD” is funding the **Rural Enterprises Acceleration Project** for the next seven years with the objectives of empowering the rural women group, linking their products with the market, encouraging traditional produce, and increasing their income. The MoU for the same has been signed for **Rupees Seven Hundred and Seventy One Crore (Rs. 771 Cr.)**. It is a powerful attempt to realize the vision of the Hon'ble Prime Minister to double the farmers' income.
- To streamline the traffic system in the Dehradun-Mussoorie area, get rid of jams, reduce carbon footprint, widening of roads, and purchase of electric buses, a project **“Development of best in class transport infrastructure in Dehradun and**

Mussoorie” for **Rupees One Thousand Seven Hundred and Fifty Crores (Rs. 1,750 Cr.)** has been sanctioned by the Government of India.

- Apart from this, sanction of two projects worth **Rupee Four Thousand Eight Hundred and Thirty Seven Crore (Rs. 4,837 Cr.)** has been received from the Government of India out of which **Rupees Two Thousand Twenty Five Crore (Rs. 2,025 Cr.)** is for **“Integrated Urban Infrastructure Development in Haldwani Project”** approved on 29th December 2021 and **Rupees Two Thousand Eight Hundred And Twelve Crore (Rs. 2,812 Cr.)** is for **“Urban Infrastructure Development of Secondary Towns”** approved on 23rd December 2021.
- Two (02) important externally aided projects have been sanctioned for drinking water supply in collaboration with **Japan International Cooperation Agency (JICA)**: **“Uttarakhand Urban Water Supply Project”** for providing one hundred and thirty-five (135) liters clean drinking water per person per day in thirty-eight (38) remote and small towns, with a project cost of **Rupees One Thousand Six Hundred Crores (Rs. 1600 Cr.)** and **“Song Dam Drinking Water Scheme”** for assured drinking water supply in Dehradun and suburban area with the project cost of **Rupees Two Thousand Twenty One Crore (Rs. 2,021 Cr.)** by Govt. of India.
- The Government of India has sanctioned the **“Uttarakhand Climate Responsive Rain-fed Farming Project”** at a project cost of **Rupees Nine Hundred And Fifty Two Crores (Rs. 952 Cr.)**.

Hon’ble Speaker,

16. It is clear that from April 2021 to May 31, 2022, External Aided Projects worth **Rupees Fourteen Thousand Three Hundred Eighty Seven Crore (Rs. 14,387 Cr.)** have been awarded to us by the Central Government. Not only this, in the last five (05) years, we have also received significant assistance through various **Centrally Sponsored schemes (CSS)** and Grants.

17. As per data received from Accountant General’s from 2012-2013 to 2016-2017, a total of **Rupees Twenty Eight Thousand Seventy Five Crore Eighty Eight Lakh (Rs.28,075.88 Cr.)** was received from the Government of India. Thus the average annual grant received from the Government of India in these five years is **Rupees Five Thousand Six Hundred Fifteen Crore Eighteen Lakh (Rs. 5,615.18 Cr.)** From 2017-18 to 2021-2022, a Grant of **Rupees Fifty Five Thousand Eight Hundred Forty One Crore Three Lakh (Rs. 55,841.03 Cr.)** was received. Thus the average annual grant is **Rupees Eleven**

Thousand One Hundred Sixty-Eight Crore Twenty One Lakh (Rs. 11,168.21 Cr.). Certainly, this has been possible only because of the “*Double Engine Government*”.

18. As per the data received from the Accountant General, the total Capital Outlay for the period 2012-2013 to 2016-2017 was **Rupees Twenty One Thousand Three Hundred Sixty Four Crores (Rs. 21,364 Cr.)** whereas in four years from 2017-2018 to 2020-2021, the capital outlay was **Rupees Twenty Four Thousand Fifty Two Crore (Rs. 24,052 Cr.)**. If the revised estimates of **Rupees Seven Thousand One Hundred Twelve Crores (Rs.7,112 Cr.)** for the financial year 2021-2022 is included then Capital Outlay in the five years from 2017-2018 to 2021-2022, is **Rupees Thirty One Thousand One Hundred and Sixty Four Crore (Rs. 31,164 Cr.)**. Thus there has been an increase of 45.87 per cent in the period from 2017-18 to 2021-22 as compared to 2012-2013 to 2016-2017. This shows our commitment for the creation of Capital Assets and the state’s future.

19. For Infrastructure Development by the Government of India in this financial year, a capital assistance of **Rupees Eight Hundred Ninety Four Crore (Rs. 894 Cr.)** has been sanctioned. Apart from this, conditional capital assistance is likely to be available in other components. Under this scheme, projects of various Departments like Public Works, Energy, Tourism, Urban Development, Housing, Health, Education, Medical Education, Youth Welfare etc. are being covered. This scheme has acted as a *Sanjeevani* for the golden future of our state. That is why our government's top priority is to ensure that the scheme is fully implemented in a time-bound manner.

Hon’ble Speaker,

20. Before apprising the budget for the year 2022-23 to the Honorable House, I dedicate these lines to Farmers, Entrepreneurs, Businessmen, Teachers, Doctors, Mothers, Sisters, and Youth:

**“*Wo Khoon Paseene ki Syahi se, Sabki Kismet Likhte hai,
Us Fouladi Neev Par, Ham Vikas Path Par Badhte Hai.*”**

**“वो खून पसीने की स्याही से, सबकी किस्मत लिखते है,
उस फौलादी नींव पर, हम विकास पथ पर बढ़ते है।”**

Now, I would like to apprise the House about the budget for the year 2022-23:

PLANNING, FINANCE AND ADMINISTRATION:

Hon'ble Speaker,

21. Without proper planning, development goals cannot be achieved. There must be proper monitoring of the schemes in the State, and continuous efforts should be made to augment resources. There should be Frugality, Strong Law & Order, and Innovation and New Technology should be promoted continuously.

22. Project-wise financial and physical progress of the programs of various departments in the State are being reviewed by the online portal "*e-aanklan*". A Capital Dashboard has been prepared for online monitoring of projects above **Rupees Five Crore (Rs. 5 Cr.)**. EAP Dashboard has been prepared for online monitoring of External Aided Projects in the state. The facility of inviting best practices has been started through the website *www.spc.uk.gov.in* of the State Planning Commission.

23. Keeping in view of the global financial scenario "*Pandit Deendayal Upadhyay Centre for Training Research & Financial Administration*", Uttarakhand, has signed a "**Memorandum of Understanding (MoU)**" with many reputed institutions of the country to provide training and skill development to state offices and employees. The Institute has signed MoU with the *National Institute of Public Finance and Policy*, New Delhi, *National Institute of Financial Management*, Faridabad, *Administrative Staff College of India*, Hyderabad, and *Institute of Public Enterprise*, Hyderabad, to develop modules and provide training for the personnel of the State. In the financial year 2022-23, the Institute has set a target of training for two thousand two hundred (2,200) personnels.

Hon'ble Speaker,

24. In the context of Revenue Augmentation, various innovative efforts are being made under the aegis of the State Tax Department, in which maximum use of information technology is proposed. The risks of potential tax evasion can be minimized through a prudent *Electronic Monitoring System*. In this context, it is proposed to set up a control room at the headquarters to prevent tax evasion and to monitor enforcement units effectively. In order to make the analysis of **e-way bill** system effective, the work of creating a database of information through *Video Analytics and Image Processing* is proposed at the state level through the *Automated Number Plate Recognition* System Project.

25. Due to the consumption-based tax system of GST, it is proposed to study the consumption pattern of the state of Uttarakhand so that strategy for Revenue Augmentation can be made accordingly.

26. We have started serious efforts to give maximum publicity to the *GST Compliances* among the taxpayers. Various topics of public awareness are also being disseminated through advertisements.

Hon'ble Speaker,

27. For the twin purpose of encouraging more and more traders to get registered and to provide social security to the registered traders "*Vyapari Durghatna Bima Yojna*" has been implemented. Under this scheme, in case of accidental death of a registered dealer, **Rupees Five Lakhs (Rs. 5 lakhs)** is being provided as Sum Insured. During "*Pre-Budget Dialogue*", it was suggested to increase the amount in "*Vyapari Durghatna Bima Yojna*", Now through this budget, Sum Insured is proposed to increase to **Rupees Ten Lakh (Rs. 10 lakh) from Rupees Five Lakh (Rs. 5 lakh)**.

Hon'ble Speaker,

28. Special efforts are being made to Computerize Registrar Offices and Digitize Old Records. For the convenience of the General Public and to simplify the methodology, the **GIS Application System** is being upgraded and made more effective by displaying the existing circle rates online for the valuation of properties. With this, it will be more convenient for the general public to evaluate the circle rate according to the Property's Location.

29. Reforms are proposed to be made to strengthen the **Information Technology Infrastructure** in the registration offices to conduct work through authentication, **E-KYC** and **Virtual Presence**. Adequate provision has been made for this scheme in the budget for the financial year 2022-23.

Hon'ble Speaker,

30. The process of making the Government work completely paperless is in progress. Under this, Two Thousand Six Hundred and Forty Six (2,646) Drawing & Disbursing Offices have digitized, Fifry Three Lakh (53,00,000) Pages Records of Seventy Five Thousand Five Hundred (75,500) Employees and One Lakh Nineteen Thousand (1,19,000) Pensioners till 31 May, 2022.

31. Keeping in view the *Zero Tolerance Policy*, and to enhance the quality of audit work, audit manuals are being prepared on new areas of audit such as IT audit, “*Fraud and Forensic Audit*”, etc.

32. There was no Online System for registering complaints and suggestions regarding online procurement in the state. The “*Grievance Redressal Mechanism*” aims to bridge this gap. The portal was launched on 05 January, 2022. It is a Living Document of the *Motto of Zero Tolerance*.

Hon’ble Speaker,

33. **Good Governance** is our top priority. For this, our Government is committed to strengthen the Law & Order at “*Grass Root Level*”, In this background, to strengthen the Revenue Police, working in difficult terrain conditions in the hilly areas, a provision of **Rupees Nine Crore Seventy Five Lakh (Rs. 9.75 Cr.)** has been made for providing motorcycle for **Police work** to One Thousand Two Hundred Sixteen (1216) **Patwaris**.

34. “*Sabka Saath, Sabka Vikaas, Sabka Vishwas, Sabka Prayaas*” is not just a slogan but a *Way of Life and Work Culture of our Government*. The country and the world recognizes our State with a *Cultural Spiritual Identity*. We want to create a progressive system, firmly founded on Equality and Social Justice in which there will be no place for discrimination. Our Government is trying to promote Equal Rights, Social Harmony and Gender Justice for all sections of the people in the State. Our Government has constituted an expert committee to examine and implement the applicable laws related to Marriage, Divorce, Property Rights, Inheritance, Adoption, Maintenance, Guardianship and Uniform Civil Code of Conduct. For this, through New Demand in the Budget, a provision of **Rupees Five Crore (Rs. 5.00 Cr.)** has been made.

AGRICULTURE AND ALLIED ACTIVITIES:

Hon’ble Speaker,

*“Ye Hamara Path Aur Hum Pratibadh, Yun Swyam Ko Jhonk Denge,
Urvar Kya Oosraun Mei, Hum Ummedein Rope Denge.”*

“ये हमारा पथ और हम प्रतिबद्ध, यूँ स्वयं को झोंक देंगे
उर्वर क्या ऊसरों में, हम उम्मीदें रोप देंगे।”

35. During Pre-Budget Dialogue, many suggestions were received regarding Agriculture and Allied activities. Protecting farmers' products from wild animals and providing a market for their products is our top priority. We understand the plight of our farmer brothers and sisters. That is why sincere efforts have been made for possible appropriate provisions in this budget.

36. Year 2022 is being celebrated as “**The International Year of Millet**”. Nature has provided appropriate soil and climate in our hilly districts for the production of Nutritious Food Grains. There is a need of a commitment, and strong will power encourage to our rural brother & sisters to provide market for the products and to get fair price for nutritious grains. In this regard, suggestions were received from the public in the pre-budget dialogue and “*Aapka budget, Aapka Sujhav*” program. It is a pleasure to inform the House that through New Demand, a provision of **Rupees Seven Crore Fifty Lakh (Rs. 7.50 Cr.)** has been made in “*Sthaneey Faslo ka Protsahan Karyakarm*”.

37. “*Jaivik Krishi Adhiniyam*” has been enacted in the State. In the last five (05) years, there has been a continuous increase in the area of organic agriculture. It has increased upto two lakh fifteen thousand (2.15 lakh) hectares at present. It is about 34% of the total agricultural area. Four thousand four hundred and eighty-eight (4,485) organic clusters are also being operated under various schemes. Organic outlets are also being set up for marketing of organic products at the local level.

Hon’ble Speaker,

38. Under the “*Pradhan Mantri Kisan Samman Nidhi Yojana*”, **Rupees Two thousand (Rs. 2,000)** per installment and thus **Rupees Six thousand (Rs. 6,000)** per annum is being paid directly into eligible farmers’ bank account. Till now **Rupees One Thousand Five Hundred Eighty One Crore Forty Six Lakh. (Rs. 1,581.46 Cr.)** has been transferred in nine lakh thirty thousand (9.30 Lakh) farmers’ bank accounts in the State. Five lakh seventy three thousand (5.73 lakh) farmers *Kisan Credit Cards* have been provided so far in our state for the purpose of providing Agricultural Credit.

39. *Farm Machinery Banks* are being established in hilly areas and *Custom Hiring Centers* in plain areas to increase the reach of Agricultural Machinery to Small, Marginal, Women Farmers and Remote Mountainous Areas.

40. Under this scheme “*Pradhan Mantri Fasal Bima Yojana*”, six lakh twenty four thousand (6.24 lakh) farmers were Insured in our state in the last five (5) years. By Kharif

season 2021, one lakh fourteen thousand four hundred seventy five (1,14,475) farmers has been compensated approx **Rupees Twenty Five Crore Ninety Five Lakh (Rs. 25.95 Cr.)**. Efforts are being made to get the benefits of the scheme reach to as many farmers as possible. In the Budget for the financial year 2022-23, the provision for this scheme is **Rupees Four Crore (Rs. 4.00 Cr.)**.

41. “Geographical Indication Tag” has emerged as an important medium to give due respect to the hard work of farmer brothers and sisters and to provide market to the products of the state of Uttarakhand. Getting the “**GI Tag**” provides better potential for global market while ensuring product exclusivity. Work is in progress to provide “**GI Tag**” to the local crops of the state. Munsiyari Rajma has been given “**GI Tag**” by the Government of India in 2021. Apart from this, we have applied to Government of India for providing “**GI Tag**” to eleven crop such as: *Uttarakhand Manduwa, Jhangura, Gahat, Red Rice, Black Bhatt, Malta, Burash Juice, Choullai, Almora Lakhori Chilli, Pahari Toor Dal and Berinag Tea.*

42. Government subsidy upto 45% to 55% is being provided on “*Per Drop More Crop*” components of “*Pradhan Mantri Krishi Sinchayee Yojana*”. In the interest of farmer brothers and sisters, it is proposed to increase subsidy upto 70 to 80 percent by increasing 25% Subsidy. This subsidy will be given directly to the farmers through DBT. In the budget for the financial year 2022-23, a provision of total amount for this scheme is about **Rupees Forty Three Crore Fifteen Lakh (Rs. 43.15 Cr.)** has been made.

Hon’ble Speaker,

43. For the overall development of horticulture, we are getting full support through various schemes of the Central Government. On this occasion, I am making a special mention of *Horticulture Mission, Pradhan Mantri Krishi Sinchai Yojana, Restructured Weather Based Crop Insurance Scheme* for *Horticultural Crops Under Pradhan Mantri Fasal Bima Yojana* and *Pradhan Mantri Sukshma Khadya Udyam Unnayan Yojna.*

44. Our Government is also participating in the progress of farmers by the schemes of **Mukhyamantri Ekikrat Bagwani Vikash Yojana, Mukhyamantri Sanrakshit Udhyan Vikas Yojna, Mission Apple, Bagaano ki Gherbaad Yojna, Vermi Compost Ikaiyon Ki Sthapana, Uttar Fasal Prabandhan Yojna, Mushroom Utpadan Vipnan Yojna, Krishi Evam Udhyan Utpadon ke Samarthan Mulya ki Yojna, Madhumakkhi Palan, Madhugram Yojana etc.**

45. A Scheme by the name “**Mukhyamantri Ekikrat Bagwani Vikash Yojana**” has been started to connect the people of Uttarakhand from self employment, who come back from different places during the time of covid pandemic in October 2020. Under this scheme, in the financial year 2021-22, farmers has been given one lakh twelve thousand (1.12 Lakh) fruit plants, three thousand six hundred fifty-two (3652) Quintal vegetable seeds, one thousand seven hundred and ninety-six (1796) Quintal spice seeds, at 50% subsidy, and Twenty seven thousand nine hundred seventy two (27,972) kg insecticides have been made available on 60% subsidy. In addition, 01 (one) refrigerated vans and 02 (two) Cold Houses have been approved. A total of fifty three thousand two hundred and sixty five (53,265) farmers have been benefitted under the scheme. In the budget for the financial year 2022-23, the provision of an amount for this scheme **Rupees Seventeen Crore (Rs. 17.00 Cr.)** has been made.

46. **Uttarakhand Fruit Nursery Manual** has been promulgated to protect the interests of farmer brothers and sisters' on 7 January, 2022. With this manual, reliable and quality planting material will be available to the farmers.

47. Under “**Pradhan Mantri Fasal Bima Yojana**”, a restructured weather-based crop insurance scheme is being implemented for horticultural crops to protect the crop of farmers from different environmental factors, under which Apple, Mango, Peach, Malta, Orange, Mausami, Litchi, Tomato, Ginger, Potato, Frenchbean, Pea and Chilli are being insured.

48. Under “**Climate Smart Irrigation System**”, the process of conserving the nutrients of the soil, increasing the irrigation efficiency and increasing the quality of the produces is in progress. The construction work of one thousand metric ton capacity **Controlled Atmospheric Store** for apple storage in Arakot is in progress.

49. Our gardens are being developed as new tourist destinations. State Parks established in the state, Chabatia, Ramgarh and Dhanaulti are being developed as **Horti-Tourism**.

50. In the budget for the financial year 2022-23, a provision of the total amount in the revenue head for *Horticulture Development* is **Rupees Five Hundred One Crore Thirty Seven Lakh (Rs. 501.37 Cr.)** and for Capital Items a provision of **Rupees Thirty Six Crore Ten Lakh (Rs.36.10 Cr.)** has been made.

Hon'ble Speaker,

51. Our Government is making an effort for Tea Production in the State. Tea Gardens are being maintained on an area of one thousand four hundred and twenty three (1,423) hectares by the “*Chai Vikas Board*”. The earlier established tea gardens Ghorakhal, Champawat, Nauti have been converted into Organic Tea Gardens. The process of converting Dhaula Devi, Didihat, Munsiyari, Betalghat into Organic Tea Gardens has been started and tea gardens are also being developed as Tea-Tourism. In the budget of F.Y. 2022-23, a provision for total amount of **Rupees Eighteen Crore Forty Lakh (Rs.18.40 Cr.)** has been made for **Chai Vikas Yojna**.

Hon'ble Speaker,

52. To deal with the challenge of wild animals harming the agricultural and horticultural produce, farmers are being motivated for herb (**Jadi-Buti**) **Cultivation and Plantation**. Efforts are being made to directly increase the income of the farmers with the increase in their production and quality by adopting the latest technology for the development of herbs by identifying the areas in which herbs are growing naturally.

53. Keeping in view the Growing Market of Aroma Sector and the Climate, Soil & Geographical Conditions of the terrain of the State, there is a plan to develop Special Aromatic Crop Based Aroma Valleys by the “*Aroma Plant Center, Selaqui*”. Through these Aroma Valleys, barren agricultural lands which resulted from the loss of traditional farming by wildlife can be populated by aromatic crops. For each valley, special crops like Damask Rose, Lemongrass, Mint, Cinnamon, Surai, Timur, Juniper, Rosemary, Lavender, Sandalwood, Citrus, Hemp etc. have been identified.

54. *Itr Evam Sugandh Pryogshala* of International level standard has been set up at Centre for Aromatic Plant Complex, Selaqui for research work on the development of products based on the oils of naturally occurring aromatic plants in the State, which was inaugurated by **Hon'ble Prime Minister Shri Narendra Modi on 3rd December, 2021**.

55. A **High Tech Nursery** has been established at *Centre for Aromatic Plant (CAP)*, Selaqui to provide quality planting material to the farmers. This nursery has the capacity to produce one lakh saplings per year.

Hon'ble Speaker,

56. For the economy of the State, Aromatic Plant has come as a new hope for the farmer brothers and sisters. In this light two regional offices of the aromatic plant center are proposed to be opened. These centers will be opened in **Bharsar in Garhwal Region and Chaubatia in Kumaon Region.**

Hon'ble Speaker,

57. In reference to the Pre-Budget Dialogue and Suggestions of the public, it is to be informed that special emphasis is being given to connect the landless farmers and youth of the state with mushroom production, under which species like Button, Dhingri, Shitake, Ganoderma species etc. should be promoted. We are committed to encourage the production of Mushrooms and Medicinal Mushrooms in the State.

Hon'ble Speaker,

58. With the aim of doubling the income of the farmers, the department has launched “**Deendayal Upadhyay Sahkarita Kisaan Kalyaan Yojna**” through which Interest free loans are being made available to cooperative members and self-help groups. Under the scheme in the financial year 2021-22, till March 2022, a total of one lakh twenty one thousand fifty six beneficiaries have been given **Rupees Eight hundred and four crore seventy six lakh (Rs. 804.76 Cr.)** interest free loan, against which a total amount of **Rupees Forty Seven Crore (Rs. 47 Cr.)** was deposited in the accounts of the concerned beneficiaries as interest reimbursement. Under the scheme, for the purpose of benefitting about **one thousand two hundred** self-help groups and **one lakh fifty thousand** beneficiaries in the financial year 2022-23, in the budget of financial year 2022-23, provision of an amount of **Rupees Fifty Five Crore (Rs. 55.00 Cr.)** has been made.

59. “*Uttarakhand Rajya Samekit Sahakari Vikaas Pariyojan*” is being run with cooperation of National Cooperative Development Corporation (NCDC). Under this Scheme cluster based formation of more than two hundred and fifty primary cooperative societies of ten thousand sheep and goat farmers of the state has been constituted. There are about five thousand women members. Under the scheme, “**Contractual Farming and Buy Back**” contract has been signed between federation and beneficiary. The body weight of sheep and goats is being increased through scientific animal nutrition. High quality, healthy and clean “**Himalayan Goat Meat**” is being made available to the consumers.

60. In *“Textile and Woolen Industry”* of the country, there is a demand for fine wool and long fibre. To meet this demand of the wool industry, fine wool is imported into the country mainly from Australia and New Zealand. In this light, two hundred and forty Australian Marino sheep of high quality were imported in December 2019 with the aim of strengthening the Economy of sheep and goat farmers of the state. Through natural breeding and artificial insemination from imported sheep, till date about one thousand five hundred high quality *“Pure Line Marino and Cross Breed Marino”*, progeny has been received. It is being used to enhance the livelihood of sheep farmers by increasing wool production and meat production in the sheep of the sheep-farmers of the state. This effort will prove to be a milestone in making the country and the state self-sufficient in wool production.

61. For the purpose of Breed Improvement in goats as well as sheeps, a super-frozen semen production and artificial insemination laboratory has been set up, through which a large-scale breed improvement program will be conducted in the state with the semen of imported Australian Marine sheep and high quality goats.

Hon’ble Speaker,

62. In remote rural mountainous areas, women have to go to the forest to collect fodder in harsh geographical conditions. This not only takes a lot of time, but there is also a danger of accidents and threat to life from wild animals. Being a sensitive Government, our Government has launched *“Mukhyamantri Ghasyari Kalyan Yojana”* in the year 2021-22 in four hill districts. I am happy to inform that this important scheme is being extended to all the nine hilly districts in this financial year. Necessary provisions have been made for this in the budget.

63. Under *“Rashtriya Gokul Mission Scheme”*, Center of Excellence for indigenous breed cows has been established at Animal Breeding Farm Kalsi in the month of January this year, in which conservation and promotion of Red Sindhi, Sahiwal and Gir breed animals can be done through embryo transplantation technique. Under the establishment of *Ovum Pickup In Vitro Fertilization & Field Embryo Transfer* in indigenous breed cows on the farm, till date four hundred and seventy two excellent breed progeny have been produced at the gates of the farm and cattle rearers.

64. Twenty four thousand six hundred eighty two animals were insured under the Livestock Insurance Scheme till the year 2016-17, in which two lakh twenty five thousand eight hundred and eighty two animals have been insured, increasing by nine times.

65. The production of Sex Classified Semen has been started from the year 2019 by the country's first State Gender Classified Semen Production Laboratory established in the state, in which seven lakh thirty six thousand Semen Straws have been produced so far. More than 90% female calves are being produced by artificial insemination from sex classified semen, which will not only help in doubling the income of the cattle owners but will also prove helpful in controlling the number of stray animals. Our Government aims that in the next five years of our regime, the Artificial Insemination Program through Sex Classified Semen will be expanded to 100 percent in a phased manner. In this budget, a provision of **Rupees Fifteen Crore (Rs. 15.00 Cr.)** has been made.

66. There were seventy three thousand three hundred seventy nine (73,379) registered tagged cow and buffalo in 2016-17. This increased by 32 times till the year 2021-22 to twenty three lakh seventy two thousand six hundred and sixty nine (23,2,669), which were registered in the “**INAF Portal**”.

Hon’ble Speaker,

67. We are sensitive towards the destitute cows. These wandering cows are causing traffic jams in various cities and are damaging to the local agricultural products. Our government is committed to strengthen the arrangements for the safety and conservation of cows. Our government has increased the budget provision of last year by six times for the **Establishment of Gau-Sadans**. In the budget of financial year 2022-23, a provision of **Rupees Fifteen Crores (Rs. 15.00 Cr.)** has been made.

68. In Champawat, the process of increasing the capacity of **Milk-Shed (Dugdhshala)** from ten thousand liters per day to twenty thousand liters per day and in Pithoragarh from five thousand liters per day to ten thousand liters per day is in progress.

INDUSTRY, TECHNOLOGY, ENERGY AND SKILL DEVELOPMENT:

Hon'ble Speaker,

69. I am glad due to a cordial atmosphere in the Industrial Sector of the State, an environment is being created to attract new industries in Uttarakhand. Additionally, better relations are being established between the employers and the workers working in the existing Industries. A conducive environment is being provided for the Industries.

70. Our government is trying to create an environment conducive to industries in the state. In order to eliminate the ill-effects of **Inspector Raj**, the program of inspection of factories established in the state is being decided every month on random basis through computerized online system. Inspection cannot be done without the prior consent of the Head of the Department. Arrangement has been made to upload the inspection report within 48 hours of inspection.

71. The process of registration of workers in the unorganized sector is in progress continuously on the **E-Shram Portal** which is created by the Government of India to prepare a national database of workers in the unorganized sector. Twenty nine lakh sixty one thousand four hundred and ninety-six (29,61,496) workers have been registered till 31st May, 2022. This is approximately 99% of the target which is Thirty One Lakh Fifty Thousand (31,50,000) allotted to the state. The state has secured third place in the country in this important scheme of registration on **E-Shram**, for which the state has also been awarded a letter of honor by the Central Government.

Hon'ble Speaker,

72. In order to make the youth self-reliant and to improve the economy of the state, free training is being provided under the *Uttarakhand Kaushal Vikas Mission* in Urban & Rural areas under "*Pradhan Mantri Kaushal Vikas Yojana*", a State funded *Entrepreneurship Employment Linked Program* and External Aided Programs under the *Uttarakhand Workforce Development Project*. Efforts are being made to make youth self reliant by conducting skill training programs.

73. The District Skill Development Scheme of Rudraprayag and Bageshwar, two districts of Uttarakhand state, have been selected for the District Skill Development Scheme Award for the year 2020-21 by the Ministry of Skill Development and Entrepreneurship, Government of

India. Under the scheme, a road map of the district has been prepared, on the basis of which various schemes running in the district will be implemented in the coming years.

74. Skill competition is organized every year with the aim of identifying the skills of the youth and making Skill Development a priority. The state level winners participate in the national competition and national winner represent at the international level. I am happy to inform that medals have been won by five (05) youth of the state in the national competition held in the year 2021 and out of these two (02) youths will represent in the international competition to be held in Shanghai in the category of cyber security and 3D digital art.

75. “**Videsh Rojgaar Prakoshth**” has been constituted with the objective of connecting the youth of the state with the employment opportunities available abroad. In the budget of the financial year 2022-23, a provision for the amount of **Rupees Two Crore (Rs. 2 Cr.)** has been made.

Hon’ble Speaker,

76. For the purpose of “*Reducing the Compliance Burden*”, a committee has been constituted in the state to remove such laws which have become irrelevant over time. So far, six hundred eighty two (682) Laws and Bye-Laws have been identified in the state which are irrelevant and the process of removing them is in progress.

77. During the period 2017-18 to 2021-22, nineteen thousand one hundred and thirty five (19,135) Micro, Small and Medium Enterprises and forty seven (47) Large Industries were established in the state, in which a Capital Investment of **Rupees Six Thousand Seven Hundred And Forty Eight Crore Seventy Six Lakh (Rs. 6,748.76 Cr.)** has been made and employment for **One Lakh Eighteen Thousand One Hundred And Twenty Three (1,18,123)** people have been provided.

Hon’ble Speaker,

78. Creation of qualitative basic infrastructure is very important for sustainable development. It has been observed that due to lack of coordination and information sharing, wide gaps exist between planning and implementation. There was a proper need to deal with this problem for a long time. With the inspiration of Honorable Prime Minister, “*Pradhan Mantri Gati-Shakti Yojana*” has been incorporated in the Union Budget for the year 2022-23 to solve this problem. Under this scheme, work will be done with coordination among all the

stakeholders in the infrastructure sector of the country. Thus time and money will be saved in the construction of basic infrastructure. Our Government has given top priority to the implementation of this ambitious scheme in the state.

79. The state is also taking action to upload the state assets under the *State Gati-Shakti Master Plan* by doing GIS mapping and uploading on the Gati-Shakti portal. With the completion of this work, there will be an unprecedented reduction in the time and cost in the execution of the projects and there will be an expected increase in the quality. The process of preparing Gati-Shakti State Master Plan by the state is also in progress.

80. Under *Single Window System* for the investors, total six thousand six hundred and ninety-seven (6697) projects have been approved from April 2017 to March 2022 and proposal of **Rupees Thirty Seven Thousand Two Hundred And Five Crore Seventy Seven Lakh (Rs. 37,205.77 Cr.)** was approved, in which employment opportunities of One Lakh Sixty Eight Thousand Five (1,68,005) persons would be created. Under this system, online disposal of investment proposals is being done in a time bound manner. Uttarakhand is the first state to integrate with the *National Single Window System* of the Government of India.

81. One hundred and twenty eight (128) startups have been recognized in the state under the **Startup Policy** and **Financial Incentives** have also been provided to thirty (30) startups. Permission has been issued by the Government for setting up eleven (11) incubators in the state. Every year ten (10) best innovative ideas are selected through **boot camps** across the state to select innovative ideas and convert them into startup ventures. Our government is trying to promote startups run by women. Necessary provisions are being made for this.

82. "*Mukhyamantri Swarozgar Yojana*" is implemented by the State Government to motivate the migrants towards self-employment after covid-19. Under the scheme, in the year 2021-22, a total of five thousand eight hundred and fifty-five (5,856) people have been given loan through bank for establishing, self enterprise service & business to a tune of about **Rupees One Hundred Ninety Four Crore Seventy Lakh (Rs. 194.70 Cr.)**, With this twenty thousand four hundred and ninety-six (20,496) people have got self-employment and employment.

83. Under the “*Pradhanmantri Rojgar Srijan Yojana*”, the state has consistently made good achievements. During the period 2017-18 to 2021-22, a total of nine thousand six hundred ten (9610) units were established under this scheme, in which Margin money of approx **Rupees One Hundred Eighty Seven Crore Sixty Six Lakh (Rs. 187.66 Cr.)** was disbursed. Seventy seven thousand four hundred and sixty (77,460) people got employment opportunities. Uttarakhand State is considered a leading State of the country in this scheme.

84. In Uttarakhand, “*Mukhyamantri Swarozgar Ati Sushma Udyog Yojana*” has been implemented in October, 2021 for the operation of small services, business and enterprise run by small businessmen and entrepreneurs. Under this scheme loan upto **Rupees Fifty Thousand (Rs. 50,000)** is being made available through banks. Fruits, vegetables, street vendors, tea carts, plumbers, tailors, electricians, laundry, carpenters, craftsmen and small entrepreneurs will be benefitted under the scheme.

85. For the overall and inclusive Economic Development of the State and upgrading the economy of the local people, “*Ek Janpad Do Utpaad Yojna*”, was implemented in September, 2021. The schemes aims to identify *Two Product from Each Districts* and to increase the production by making proper use of the available resources.

86. To promote exports from the state, a *New Export Policy* has been implemented in the State. More than **Rupees Sixteen Thousand Crores (Rs. 16,000 Cr.)** worth export was noticed in the year 2020-21, against the export of approx **Rupees Eleven Thousand Crores (Rs. 11,000 Cr.)** in the year 2015-16. Effective steps have also been taken in the direction of developing logistics facilities in the state. The performance of the state has been in the top improver category as per the report “*Logistics Ease Across Different States*” by Ministry of Commerce, Government of India.

87. With a view to ensure the supply of skilled human labor to the enterprises, a nationally reputed institute of *Central Institute of Petrochemicals Engineering & Technology (CIPET)* has been established at Doiwala, Dehradun. The forest land has been transferred to the Industries Department for the establishment of a new building and in this financial year there is a plan to start the construction of the new building of the institute. In the budget of financial year 2022-23, provision for this scheme **Rupees Ten Crore Five Lakh (Rs. 10.05 Cr.)** has been made.

88. “Geographical Indications” have been provided to 7 products of the State namely **Kumaun Chura Oil, Munsiyari Rajma, Uttarakhand ka Bhotia Dan, Uttarakhand Aipan, Uttarakhand Ringaal Craft, Uttarakhand Taamra Utpaad and Uttarakhand Thulma**. In the year 2021 itself, five (5) handicraft products have received GI. Through this, there will be value addition along with branding of these products and the producers involved in the manufacturing of these products will get a market and their economy will be strengthened. The government is trying to get more **“Geographical Indication”** for more specific products of the state.

89. The excellent products related to handicrafts and handlooms of the state, is marketed under the brand name **“Himadri”**. An agreement has also been signed with online portals Amazon and Flipkart to provide online marketing facility to weavers and craftsmen during the Corona period.

Hon’ble Speaker,

90. For good governance it is necessary that the flow of information should be fast, there should be reliability of data and a progressive increase in the ability to analyze the data. For this, it is necessary to develop Information Technology related Infrastructure. About four thousand (4000) kilometers of **Optical Fiber Cable** is planned to be laid-down by our Government. With the proposed network, there will be a proper expansion in the field of E-Governance covering offices, schools, police stations and other Government Institutions at remote places.

91. The work on **“Data Lake”** is going on to work in a transparent, smooth and time bound manner by our government. With this, the working of all the departments can be kept under one roof making them transparent. The Data Lake will also ensure paperless working, inter-departmental coordination, roll-based dashboard for departmental officers with single login.

92. We are striving to start a new initiative to provide doorstep delivery of government services. Citizens can avail services at their doorstep under this advanced supportive delivery model.

Hon’ble Speaker,

93. The utility of drones is increasing day by day. In this sequence, a Drone Application and Research Center has been set up at Information Technology Bhawan, Dehradun through

which drones and drone related applications are being created for the use of drones in the state. Pilot training programs for Drone Operation are also being conducted through this center.

94. One of the benchmarks to ensure a transparent governance system is *e-office*. Our government is serious in this matter. As a result, besides the Secretariat, *e-office* has been implemented in twenty-six (26) other offices. The process of operating *e-office* in other departments is in progress.

95. Through “**Apni Sarkar Portal**”, sixty-four (64) services of nine (09) departments of the state are being provided to the citizens through Electronic means. Citizens can apply online for availing services, check application status and obtain certificates.

96. In the booklet released by Hon'ble Prime Minister on Civil Services Day this year, “**Apni Sarkar Portal**”, has got the place in it. In view of the success of Apni Sarkar Portal, the process of providing this service, from village to village through mobile Apni Sarkar Van in the inaccessible areas of the states is in progress.

Hon'ble Speaker,

97. Under the important scheme of the Government of India *Digi-Locker*, more than seven (7) lakhs *Digi-locker* have been installed in the state and under *Digi-Locker*, permanent residence, income, caste, character, solvency, pension scheme, family register, Class 10th and 12th certificates etc. are covered.

98. In order to provide cyber security to the electronic services provided to the citizens of the state, the *Cyber Crisis Management Plan and Critical Information Infrastructure Guidelines* have been approved.

99. In-principle approval has been received from the Government of India on the '*Bharat Net Phase-II*' project in the field of strengthening information technology infrastructure.

Hon'ble Speaker,

100. Finding an alternative to the increasing energy requirement is the need of the hour. Suggestions were received from the public regarding promotion of solar energy in the Pre-Budget dialogue. In this regard, I want to inform that the state government is committed to

promote green energy in the state. For this, we are ready to make necessary changes after examining the existing policy.

101. The state government is committed to promote Green Energy in the state. Till date, solar power plants of total capacity of 335.66 MW have been installed in the state. A total of 127 MW solar power plants are under installation. Thus total solar power plants of 462.66 MW capacity are targeted to be installed by the end of the financial year 2022-23. These plants will provide employment to 900 persons. With this initiative of the state government, green energy will be promoted in the state and employment opportunities will also be generated by making proper use of the unused land in the hilly areas.

102. We are trying to set up forty thousand (40,000) liters per day capacity solar water heater plants in government buildings and hospitals in the state in the year 2022-23, which will result in an annual saving of about 6.57 million units of electricity.

103. Uttarakhand Jal Vidyut Nigam has been authorized to set up solar power plants in government land, buildings and waterbodies in order to emphasize the possibility of generating electricity from maximum solar energy in the state. Also, on May 19, 2022, a Memorandum of Understanding (MoU) has been signed with ***Bharat Petroleum Corporation Limited*** for capital investment in the solar energy sector.

104. Under “***Mukhyamantri Saur Swarojgar Yojana***”, solar power plants of combined capacity of 1.65 MW have been established till now. A total of 7.5 MW capacity solar power plants are targeted to be installed by the end of the financial year. With this, about three hundred (300) persons will get self-employment.

105. Under “***Suryodaya Swarozgar Yojana Phase-II***”, it is targeted to set up solar power plants of 3 kilowatt capacity for six thousand (6,000) families in the year 2022-23. Under this scheme, 40% of the project cost will be borne by the state and 40% by the Government of India and 20% by the beneficiary.

106. The construction of 120 MW capacity of Vyasi Hydroelectric Project located in Dehradun district has been completed and production has started in December 2021. Due to this, the state will get 353 million units of electricity generation per year. Apart from this, construction work of 4.50 MW Kaliganga-II project will also be completed this year.

107. Tender has been invited after obtaining all approvals of 300 MW **“Lakhwar Bahu-uddeshay Pariyojna”**, which will ensure water supply to 06 states namely Uttarakhand, Delhi, Uttar Pradesh, Rajasthan, Haryana and Himachal Pradesh respectively.

108. Under the **“Revamped Distribution Sector Scheme”**, the work of Installation of Smart Meters including reducing power losses and strengthening the power system is targeted to be done by the year 2025.

109. It is targeted to complete 132 kilowatt single circuit and 41.56 circuit kilometer long Pithoragarh-Lohaghat line in the financial year 2022-23.

ROADS, BRIDGES, AVIATION AND ROPEWAYS:

Hon’ble Speaker,

110. Roads are the main component of development of any region. I am happy to inform that **“Sadak Parivahan Evam Rajmarg Mantaya”** has proposed the construction of 44.7 kms from **Paonta Sahib to Dehradun**, 04 kms from **Banbasa (District Champawat) to Kanchanpur in Nepal** in the **India border** and 20.6-km long 4-lane National Highway from **Bhaniyawala to Rishikesh** in financial year 2022-23. Along with this, construction work of 37.5 km long road up to **Kathgodam-Lalkuan-Haldwani Bypass** and 21 km long road in **Rudrapur Bypass** is proposed to be started.

111. We are grateful to the Government of India that with the help of immense capital, these national highways have been gifted to us. I would like to inform the Respected House that the Project cost of **Paonta Sahib-Dehradun** project is **Rupees Nine Hundred Eighty Eight Crore (Rs. 988 Cr.)**, Project cost of **Banbasa to Kanchanpura** project (under Bharat-Nepal Border project) is **Rupees Three Hundred Twenty Three Crore (Rs. 323 Cr.)**, **Bhaniyawala-Rishikesh** project is **Rupees Nine Hundred Thirty Four Crore (Rs.934 Cr.)**, **Kathgodam- Lalkuan- Haldwani Bypass** project cost is **Rupees Two Thousand Three Hundred And Nineteen Crore (Rs. 2319 Cr.)** and the Project cost of **Rudrapur Bypass** project is **Rupees Eight Hundred And Twenty One Crore (Rs. 821 Cr.)**.

112. In the financial year 2022-23, in relation to the approved and ongoing works in various schemes of the Public Works Department, the new construction five hundred twenty four

(524) kilometers of roads, reconstruction of one thousand six hundred and eighty (1,680) kilometers roads and thirty-six (36) construction of bridges have been targeted.

113. JCB, additional machines and technical staffs have been deployed on Chardham Yatra routes at different places as per requirement, for opening the routes quickly which get closed due to heavy rains during the Yatra period and the upcoming rainy season.

Hon'ble Speaker,

114. Apart from Public Works Department, under the aegis of Rural Development Department, the work of road construction is in progress under “**Pradhan Mantri Gram Sadak Yojana**” and “**Mera Gaon-Meri Sadak Yojana**”.

115. Our Government is endeavoring for continuous development of more and more road facilities in rural areas so that the people are not forced to migrate. It will also help the local villagers to get better access to health, good education and daily necessities. Also the possibility of promoting tourism through *Home-Stay* in rural areas can be expanded.

116. In the last five (05) years, under the **Pradhan Mantri Gram Sadak Yojna**, construction work has been completed on eleven thousand ninety nine (11,099) kilometer length of roads and connecting eight hundred and sixty five (865) habitations of more than 250 population with roads and an amount of **Rupees Five Thousand One Hundred Two Crore (Rs. 5,102 Cr.)** has been spent. Whereas, from the beginning of the scheme in year 2000 to the year 2016-17, only seven thousand five hundred and twenty nine (7,529) kilometer length of roads were constructed and nine hundred fifty five (955) habitations with population over 250 were connected with roads for which an amount of **Rupees Two Thousand Eight Hundred Ten Crore (Rs. 2,810 crore)** was spent. Thus, in the last five (05) years, remarkable progress has been made under the scheme in Uttarakhand.

117. Two Thousand Two Hundred and Eighty Eight (2,288) kilometers of roads have been upgraded under PMGSY-II to improve the condition of 10 years old roads which are in dilapidated condition, whose width is less, the surface is not good and there are excessive potholes.

118. Under the Pradhan Mantri Gram Sadak Yojana, the Government of India has given special approval to the state for one hundred and fifty-one (151) new bridges. A target has been set to complete those bridges by December 2022.

119. Under the “*Mera Gaon Meri Sadak Yojna*”, a plan to construct at least two roads in each Block of the state is being implemented. Under the scheme, the work of twenty-one (21) roads completed and works of fifty-two (52) roads are in progress. Out of this, 37.40 km of roads have been constructed against the total approved one hundred and two (102) roads till March 2022. In the budget of the financial year 2022-23, provision of an amount for this scheme **Rupees Thirteen Crore Forty Eight Lakh (Rs. 13.48 Cr.)** has been made.

Hon’ble Speaker,

120. Under the aegis of “*Uttarakhand Civil Aviation Development Authority (UCADA)*”, our government is making efforts to facilitate seamless traffic movement by air.

121. Under the “*Regional Connectivity Scheme*” of the Government of India, better air service connectivity is being provided at various remote areas of the state. At present, heliports are being constructed at thirteen (13) places **Sahastradhara, Chinyali Saud, Gauchar, Haldwani, Nainital, Almora, New Tehri, Srinagar, Mussoorie, Joshimath, Dharchula, Haridwar and Ramnagar**. Apart from this, expansion work at Jolly Grant airport and construction of *Greenfield Airport at Pantnagar* is also proposed.

122. Apart from “*Regional Connectivity Scheme*” to increase air service within the state, other heliports were also constructed by the state government at **Gaujiana (Ghansali), Gairsain (Chamoli), Deghat-Sialde (Almora), Joshiyada (Uttarkashi), Didihat (Pithoragarh)**. Necessary action is also being taken on new routes to provide better connectivity to various remote and inaccessible areas within the state.

123. Our Government has made significant efforts to facilitate the Char Dham Yatra by helicopter to promote religious tourism within the state. Charter and shuttle service is also being operated within the state. Due to this, on one hand devotees are getting the opportunity of “*Dev-Darshan*”, on the other hand, wellness tourism is also getting a boost in the state.

Hon’ble Speaker,

124. Due to landslides and geo-structure in mountainous roads, we can neither widen the roads nor construct new roadways easily. In this light, ropeway is a new ray of hope for the convenience of tourists and local people.

125. Although the technical complexity involved in the construction of ropeway and the requirement of huge capital is a challenge, yet we are writing a new history of success. The construction of ropeways under the Tourism Department on the rocks of challenge is a proof

of the fact that even with limited choice, a streak of success can be drawn by overcoming challenges. In this sequence, the Respected House has to be informed that “**Surkanda Devi**” Ropeway has been constructed and has started operating from May 2022.

Hon’ble Speaker,

126. Our priority is to speed up the construction on **Dehradun-Mussoorie, Thuligad-Purnagiri and Janki Chatti-Yamunotri** Ropeway Projects.

127. Keeping in view the capability and expertise of “*National Highway Logistics Management Limited*”, we have entered into a contract with them for the construction of seven Ropeway Projects. We are hopeful that in the coming years, **Gauri Kund to Kedarnath, Govind Ghat to Hemkund Sahib, Ranibagh to Nainital, Panchkoti to New Tehri, Khaliatop to Munsiyari, Rishikesh to Neelkanth and Auli to Gaurson** Ropeway Projects will augment the Tourism and Economy of the state.

128. Apart from these Seven Proposed Ropeways, proposal has been sent to Road Transport National Highway Logistics Management Limited on 26th May, 2022 to accept thirty five (35) other ropeway projects under “*Parvat Mala Project*”.

Hon’ble Speaker,

129. The mountain range project has given wings to our dreams. The dreams of the state seem to be coming true. The lines of **Late Shri Harivansh Rai Bachchan Ji** seem expedient:

*“Aaj Apne Swapn Ko Mein, Such Banana Chahta Hun,
Door Ki Is Kalpana Ke, Paas Jaana Chahta Hun,
Chahta Hun Tair Jaana, Saamne Abundhi Pada Jo,
Kuch Vibha Us Paar Ki, Is Paar Laana Chahta Hun,
Swarg Ke Bhi Swapn Bhu Par, Dekh Unse Door Hi Tha,
Kintu Paunga Nahi Kar Aaj Apne Par Niyantran,
Teer Par Kaise Ruku Mein, Aaj Lehron Mein Niyantran”.*

आज अपने स्वप्न को मैं, सच बनाना चाहता हूँ
दूर की इस कल्पना के, पास जाना चाहता हूँ
चाहता हूँ तैर जाना, सामने अंबुधि पड़ा जो,
कुछ विभा उस पार की, इस पार लाना चाहता हूँ

स्वर्ग के भी स्वप्न भू पर, देख उनसे दूर ही था,
किन्तु पाँऊगा नहीं कर आज अपने पर नियंत्रण।
तीर पर कैसे रुकूँ मैं, आज लहरों में निमंत्रण,

TOURISM:

Hon'ble Speaker,

130. Today Tourism is an important service sector industry for Uttarakhand. This is a sector which has maximum employment potential. We have limitless possibilities of tourism in uttarakhand. Our biodiversity, forests, rivers, mountains, historical places, temples, pilgrimages, mythological caves etc. are the main points of attraction for tourists. We are striving to make Uttarakhand a Hub for Natural Tourism, Rural Tourism, Adventure Tourism and Mythological Tourism. Today Uttarakhand state has emerged as a favorite place for film and serial shooting.

131. An adventure wing and eco-tourism wing has been formed under the "***Uttarakhand Tourism Development Board***" for the purpose of promoting Adventure Tourism and developing Eco-Tourism.

132. "***Deen Dayal Upadhyay Griha Awas***" i.e. **Home Stay Scheme** has succeeded in preventing migration, providing employment, introducing local culture and products to meet the objective of providing a clean, affordable residential facility till the rural level for foreign and domestic tourists. Tourists are getting an excellent opportunity to understand the culture and traditions of Uttarakhand and enjoying the taste of Uttarakhandi cuisine. So far four thousand sixty (4,060) housing units have been registered under the scheme in rural and urban areas. Under this scheme, directly and indirectly about twelve thousand (12,000) people have got employment opportunities.

133. Under "***Prasad Scheme***" of Ministry of Tourism, Government of India, it is proposed to construct Entrance Gate, Parking, Lighting, Public Convenience etc. in Gangotri and construction of approach Road, Ghat Construction, Lighting, Public Convenience and construction of Jankichatti Track Route in Yamunotri.

134. Under the "***13-Districts 13-Naveen Theme Based Destination Yojna***", it is proposed to develop 13 district 13 new themed destinations in all the 13 districts in view of the long term tourism development in the state. Sun Temple Katarmal in district Almora, Mukteshwar in

Nainital, Satpuli and Khairasain lakes in Pauri, Lakhamandal in Dehradun, Bawan Shakti Peeth in Haridwar, Mori-Harki Doon and Jakhol circuit in Uttarkashi, Tehri Lake in Tehri, Chirbatia in Rudraprayag, in Udham Singh Nagar along with Drona Sagar, Haripura Baur Reservoir, Pati-Devidhura in Champawat, Garud Valley in Bageshwar, Mostmano in Pithoragarh, Gairsain-Bhairadisain in Chamoli are being selected for this purpose and basic infrastructure facilities are being developed at many of these sites.

135. About thirty eight (38) major temples and important temples of tourist places are proposed to be developed under “*Manaskhand Mandir Mala Mission*” under Kumaun Mandal.

136. State Govt. aims on developing “*Badrinath as Smart Spritual Hill Town*” in phases as per district/guidelines of honourable Prime Minister. Various PSU’s of GoI. are financing **Rupees Two Hundred Twenty Seven Crore (Rs. 227 Cr.)** under which works of infrastructure facilities like Construction of Ghat, Rain Shelter, Tourism Information Center etc. are being carried-out.

137. “*The Kedarnath Utthan Charitable Trust*” has completed the works of **Rupees Two Hundred And Twenty Five Crores (Rs. 225 Cr.)** and works of **Rupees One Hundred Ninety Eight (Rs. 198 Cr.)** are in pipeline under CSR for various PSU’s of Govt. of India.

Hon’ble Speaker,

138. We are committed for preserving and encouraging our regional culture. In line with this, construction of auditorium in Bageshwar, Champawat, Udham Singhnagar, Joshimath, Srinagar and Narendranagar will be developed as regional cultural centers.

VILLAGE AND PANCHAYAT DEVELOPMENT

Hon’ble Speaker,

139. Our villages have been the center of our strength and inspiration. However, it is true that in the past years in education and health, the search for new opportunities etc. have encouraged migration. But we have also taken an compulsory resolution that we will bring back the happiness in the village.

Poet **Shivmangal Singh Sumanji's** words are inspiring:

**“Saagar ki Apne Shamta Hai, Par Manjhi Bhi Kab Thakta Hai.
Jab Tak Sanson Mein Spandan Hai, Uska Hath Kabhi Nahi Rukta Hai.
Iske Hi Bal Par Kar Dale Saaton Saagar Paar.
Toofaano Ki Or Ghuma Do Naavik Nij Patwaar.”**

‘सागर की अपनी क्षमता है, पर मांझी भी कब थकता है।
जब तक सोंसों में स्पन्दन है, उसका हाथ नहीं रुकता है।।
इसके ही बल पर कर डालें सातों सागर पार।
तूफानों की ओर घुमा दो नाविक निज पतवार।।’

140. We are making village the center of energy again. Construction of new roads has connected villages to cities. We have also tried to strengthen Primary Health Center, Primary School, Anganwadi Center, Panchayat Ghar, Self Help Group etc.. Efforts are being made to ensure the availability of quality drinking water in rural areas. Appropriate provisions are being made for the production and marketing of agriculture, horticulture, animal husbandry, fisheries, dairy, herbs etc. along with the ‘*All-Weather Road Connectivity*’ and ‘*Home-Stay Policy*’ which have been bringing positive changes to the rural economy. In the new era, in order to support the “*Work From Home Trend*” we are trying to provide proper connectivity in rural areas. We hope that the villages which have suffered the brunt of migration will be buoyed by the reverse migration.

141. Hon. Speaker, on this occasion of *Amrit Mahotsav* being celebrated in the 75th year of Independence, our Government will ensure internet and road connectivity, clean drinking water, uninterrupted power supply etc. to 75 villages in the first phase through Staycation or Homestay Tourism. This initiative will augment the economy, curb the migration and encourage reverse migration. For this in the budget of Financial Year 2022-23 under “*Mukhyamantri Palayan Roktham Yojna*” the provision of **Rupees Twenty Five Crores (Rs. 25 Cr.)** has been made.

142. Under the “*Seemant Area Development Program*”, in different infrastructure development programs have been undertaken in nine (9) blocks of five (05) districts of Chamoli, Uttarkashi, Champawat, Uddhamsingh Nagar, and Pithoragarh to ensure the upliftment of socio-economic development and security of the public. In the budget of financial year 2022-23, a provision of **Rupees Forty Four Crore Seventy Eight Lakh (Rs. 44.78 Cr.)** has been made for the same.

143. Under the *“Chief Minister's Semant Area Development Scheme”*, in the budget of the financial year 2022-23, a provision of **Rupees Twenty Crores (Rs. 20 Cr.)** has been made.

144. We are diligently implementing the schemes funded by the Government of India for Rural Development. Under *“Mahatma Gandhi Rashtriya Grameen Rozgaar Guarantee Yojna”*, two hundred and forty three lakh twenty two thousand (243.22 lakh) man-days were created for the state in the financial year 2021-22. In the budget for the financial year 2022-23, a provision of **Rupees Two Hundred And Ninety Seven Crore Eighty Four Lakh (Rs. 297.84 Cr.)** has been made.

145. Under the *“Pradhanmantri Aawas Yojna- Grameen Yojna”*, presently against the target of constructing sixteen thousand four hundred seventy-two (16,472) housing units, two thousand one hundred and forty six (2,146) houses were constructed till March, 2022. We are trying to complete the remaining fourteen thousand three hundred and twenty six (14,326) houses by the month of November 2022. In the budget for the financial year 2022-23, a provision of **Rupees Three Hundred And Eleven Crore Seventy Six Lakh (Rs. 311.76 Cr.)** has been made.

Hon'ble Speaker,

146. Under the *“Deendayal Upadhyaya Gramin Kaushal Yojana”*, a target of training twenty five thousand (25,000) youth and young girls has been aimed for the work plan till the financial year 2022-23. In the budget for the financial year 2022-23, a provision of **Rupees One Hundred Five Crore Forty One Lakh (Rs. 105.41 Cr.)** has been made for this scheme.

Hon'ble Speaker,

147. Two Rural Business Incubator Centres have been established in Almora & Pauri District based on the *“Hub and Spoke Module”*. These centers aim to provide technical and knowledge-based support to rural youth to set up their enterprises on the farm and non-farm sector. Till the month of March 2022, a total of two hundred and forty-three (243) applications were received, against which eighty-seven (87) candidates were selected for incubation. Seventy-five (75) candidates have been provided business training. Twenty-two (22) Mentors\ and thirty (30) Business partners have been identified.

Hon'ble Speaker,

148. In the budget for the financial year 2022-23, under the "*Rashtriya Gramin Ajivika Mission Yojana*", a provision of **Rupees One Hundred Twelve Crore Thirty-Eight Lakh (Rs.112.38 Cr.)**, under "*Shyama Prasad Mukherji Rurban Mission Yojna*" a provision of **Rupees Thirty-Four Crore (Rs. 34.00 Cr.)**, under the "*Rashtriya Gram Swaraj Abhiyan Scheme*" a provision of **Rupees Thirty crores (Rs. 30.00 Cr.)** and under "*Mukhyamantri Swayam Sahayat Samuh Sashaktikaran Scheme*" a provision of **Rupees Seven Crores (Rs. 7 Cr.)** has been made.

URBAN DEVELOPMENT:

Hon'ble Speaker,

149. The pressure on cities is increasing continuously. For a secured future, it is must that we keep the necessity of future in our mind while planning a project. Keeping in mind the needs of the next 30 years, our government has developed "*Uttarakhand Integrated and Resilient Urban Development Project*" for **Dehradun and Nainital City**, "*Integrated Urban Infrastructure Development in Haldwani*" for **Haldwani City**, and "*Urban Infrastructure Development in Secondary Town*" projects in sixteen (16) medium-grade municipal bodies- **Doiwala, Vikasnagar, Rudrapur, Kashipur, Pithoragarh, Srinagar, Joshimath, Gopeshwar, Bageshwar, Almora, Jaspur, Sitarganj, Tanakpur, Champawat, Kichha** and **Khatima** towns.

150. These projects have been approved by the Government of India and it is our endeavor to ensure the work on these projects is started as soon as possible. These projects will achieve various goals like good health and social welfare, improving clean water and sanitation, economic development, developing industry, innovation, and infrastructure, reducing inequality, and providing free services to the poor.

151. During the *Pre-Budget Dialogue Program*, suggestions of public were expressed over the problem of traffic jams in the cities due to lack of parking facilities. I am happy to inform this House that suitable provisions have been made for this in the Income Tax Budget of 2022-23. We will ensure the completion of each phase from identifying parking space to making it operational in a time-bound manner.

152. Under the “*Pradhan Mantri Awas Yojana*”, housing is to be provided to families living under the Municipal Bodies of the state, who do not have shelter. Under the scheme, Seventeen thousand two hundred and seventeen (17,217) '*Beneficiary Land Construction*' in the cities and thirteen thousand one hundred and eighty (13,180) '*Affordable Housing Partnership*' houses are to be built. In the budget for the financial year 2022-23, a provision of **Rupees One Hundred And Thirty Six Crore Twenty Eight Lakh (Rs. 136.28 Cr.)** has been made in this scheme.

153. Under the “*Atal Navinikaran our Shehri Parivartan Mission*”, basic facilities such as water supply, sewerage, rain water drainage, park construction, transport system, etc. are to be provided to the Urban Households. Six (06) Municipal Corporations of the state- Dehradun, Haridwar, Roorkee, Kashipur, Rudrapur, Haldwani-Kathgodam, and Tourist city Nainital have been included under the scheme. 75% work under the scheme has been completed. In the budget for the financial year 2022-23, a provision of **Rupees One Hundred Crores Seventy Lakh (Rs.100.70 Cr.)** has been made for this scheme.

154. Under the “*Rashtriye Shehri Ajivika Mission*”, Skill Development Training is being provided to the urban poor who are unemployed and residing in the municipal area along with loans for Self-Employment. The construction of Night Shelters for the destitute and “**Town Vending Schemes**” for the city's street vendors is also being done. In the budget for the financial year 2022-23, **Rupees Ten Crore (Rs. 10.00 Cr.)** has been provisioned for this scheme.

155. Under the “*Smart City Yojna*”, work is being done under Integrated Command and Control Center, Data Center, E-Governance, Integrated Service and Solid Waste Management, Parade Ground Rejuvenation, Water ATM, Smart Toilet, Drainage, Drinking Water Promotion, Smart Road, Sewerage etc. in Dehradun city. In the Income-Expenditure for the financial year 2022-23, a provision of **Rupees Two Hundred and Five Crore (Rs. 205.00 Cr.)** has been made for this scheme.

Local Bodies:

Hon'ble Speaker,

156. From April 01, 2022, funds will be provided to the Urban and Rural Local Bodies as per the decision taken by the government on the recommendations of the **Fifth State Finance Commission**.

157. The amount given to municipal corporations in the financial year 2021-22 was **Rupees Two Hundred Sixty Five Crore Thirty Two Lakh (Rs. 265.32 Cr.)**. Compared to this, in the financial year 2022-23 it will be **Rupees Three Hundred Thirty-One Crore Seventy Eight Lakh (Rs. 331.78 Cr.)**. A total of **Rupees Sixty-six crore forty-six lakh (Rs. 66.46 Cr.)** has increased with respect to last year.

158. In the financial year 2021-22 total **Rupees Two Hundred Sixty Two Crore Sixteen Lakh (Rs. 262.16 Cr.)** were given to Municipal Council. Compared to this, in the Financial Year 2022-23, a total of **Rupees Three Hundred Ninety Crores Forty Lakh (Rs. 390.40 Cr.)** will be given. A total of **Rupees One Hundred Twenty Eight Crore Twenty Four Lakh (Rs. 128.24 Cr.)** has increased with respect to last year.

159. Nagar Panchayats were given an amount of **Rupees Sixty Three Crore Forty Six Lakh (Rs.63.46 Cr.)** in the financial year 2021-22. Compared to this in the financial year 2022-23, a total of **Rupees One Hundred and Thirteen Crores Twenty Four Lakh (Rs.113.24 Cr.)** will be given. This is an increase of **Rupees Forty Nine Crore Seventy Seven Lakh (Rs 49.77 Cr.)** with respect to last year.

160. There were a total of thirty-nine (39) Nagar Panchayats in the report of the Fifth State Finance Commission report, after which eleven (11) new Nagar Panchayats have been created or constituted. The funds of the Fifth State Finance Commission will be given to all the newly created Nagar Panchayats.

161. In the financial year 2021-22 grant of **Rupees One Crore (Rs. 1 Cr.)** was given to the Badrinath non elected body, **Rupees Fifty Lakh (Rs. 50 Lakh)** to Kedarnath and **Rupees Fifty Lakh (Rs. 50 Lakh)** to Gangotri. In the financial year 2022-23, the grant has been increased to **Rupees Two Crore (Rs. 2 Cr.)** to Badrinath, **Rupees Two Crore (Rs. 2 Cr.)** to Kedarnath and **Rupees Two Crore (Rs. 2 Cr.)** to Gangotri.

162. Under the three-tier panchayats, the district panchayats has been given **Rupees One Hundred Seventy Crore Sixty Lakh (Rs. 170.60 Cr.)** in the financial year 2021-22. Compared to this, **Rupees Two Hundred and Six Crore Eighty Two Lakh (Rs. 206.82 Cr.)** will be given in the financial year 2022-23, there by increasing **Rupees Thirty Six Crore Twenty Two Lakh (Rs 36.22 Cr.)** as compared to last year.

163. In the financial year 2021-22, Kshetra Panchayats have been given an amount of **Rupees Eighty One Crore Sixty Lakh (Rs.81.60 Cr.)**. Compared to this, in the financial year 2022-23 **Rupees Ninety Six Crore Fifty Two Lakh (Rs. 96.52 Cr.)** will be given, an increase of amount by **Rupees Fourteen Crore Ninety Two Lakh (Rs. 14.92 Cr.)**.

164. Gram Panchayats were given **Rupees One Hundred And Eight Crore Eighty Lakh (Rs. 108.80 crore)** in the financial year 2021-22. Compared to this **Rupees Two Hundred And Forty Eight Crore Eighteen Lakh (Rs. 248.18 Cr.)** will be given in the financial year 2022-23. Increasing by **Rupees One Hundred and Ninety Nine Crore Thirty Eight Lakh (Rs.139.38 Cr.)**. It will also be ensured that no Gram Panchayat will get less than **Rupees Two Lakh (Rs. 2 Lakh) in financial year**.

165. A budget provision of **Rupees One Hundred Thirty Four Crore and Ninety Two Lakh (Rs.134.92 Cr.)** has been made as per the recommendations of the Fifth State Finance Commission for GIS based master plan in local bodies, Training and Research to Uttarakhand Academy of Administration, Nainital, state share for Solid Waste Management project, arrangement of LED lights, setting up of waste bins and creation of assets in the financial year 2022-23. In addition to the recommendations of the Commission, for such urban bodies which do not have their own office buildings, a total of **Rupees One Hundred Crore (Rs. 100 Cr.)** budget provision has been made.

166. In the financial year 2021-22 a total of **Rupees Two Hundred and Nine Crore (Rs. 209 Cr.)** was recommended by the 15th Finance Commission for Urban local bodies. As per the recommendations of the commission a total of **Rupees Two Hundred Seventeen Crore (Rs. 217 Cr.)** will be received by the Urban local bodies in the financial year 2022-23. Thereby an increase of **Rupees Eight Crore (Rs. 8 Cr.)**.

167. For the three-tier Panchayati Raj Institutions in the financial year 2021-22 a total of **Rupees Four Hundred and Twenty Five Crores (Rs. 425 Cr.)** was recommended. Compared to this, **Rupees Four Hundred and Forty Crore (Rs. 440 Cr.)** will be received in the financial year 2022-23. Thus **Rupees Fifteen Crore (Rs.15 Cr.)** has increased.

WATER RESOURCES

Hon'ble Speaker,

168. We are committed to supply safe drinking water. Water quality testing is being done at the sources and drainage points by developing a framework for monitoring the quality of water. In the financial year 2021-22, against the targeted sixteen thousand (16,000) **Chemical Contamination Tests** at sources, a total of seventeen thousand eight hundred twenty two (17,822) tests were done and against thirty three thousand (33,000) **Bacteriological Contamination Tests**, thirty-three thousand three hundred and thirty-eight (33,338) tests were conducted. Earlier only one (01) laboratory was certified by *National Accreditation Board for Testing and Calibration Laboratories (NABL)*. Today twenty-six (26) laboratories are NABL certified due to which Uttarakhand has become the leading state in the country with NABL Laboratories.

169. In the financial year 2022-23, a provision of Rupees One Thousand Two Hundred Seventy Eight Crore Sixty Six Lakh (Rs. 1278.66 Cr.), has been made towards total cleanliness campaign in rural areas, World Bank assisted programs, peri-urban schemes related to drinking water and sanitation.

Hon'ble Speaker,

170. I am happy to inform you that for assured drinking water supply for Dehradun and suburban area, about **Rupees Two Thousand Twenty One Crore (Rs. 2,021.00 Cr.)** “*Externally aided Song Drinking Water Dam Scheme*” has been approved by the Government of India.

171. One hundred and fifty (150) million liters of drinking water per day will be supplied with the help of gravity flow from the rain-water accumulated in Song Dam, so that the demand of Dehradun city and adjoining area can be easily met till the year 2053. This will enable recharge of ground-water and reduce the depletion of ground-water. Apart from this savings on construction of new tube wells, electricity charges on tube wells and expenditure on its operation and maintenance, cost will be saved and revenue will be received from drinking water and effective control flood over will be done. Additional opportunities for development of tourism will also be available.

172. Our government is committed to the construction of the ambitious *Song Dam Drinking Water Project* and it is the endeavor of the government to implement this project at the earliest.

Hon'ble Speaker,

173. No concrete progress has been made for a long time on the much awaited *Jamrani Dam Multipurpose Project* on Gola river in district Nainital. In the year 2017, effective action was initiated for the construction of the project during the tenure of our previous government. At present, almost all the necessary approvals and formalities have been completed and the necessary MoU between the states of Uttar Pradesh and Uttarakhand for the construction of the project has also been completed.

Hon'ble Speaker,

174. The work of Kolidhek lake to supply 3.375 million liters of clean drinking water per day to Lohaghat city will be completed by the month of October, 2022. The construction work of Tharkot lake to provide clean drinking water to Pithoragarh city will also be completed in this financial year.

175. Surveys are being conducted to develop sprinkler systems in Lift Schemes to cater to the unirrigated agricultural land in other hilly districts of the state. In the future, such schemes will prove to be useful in providing irrigation facilities to the agricultural land located in High Altitude areas.

ENVIRONMENT AND WASTE MANAGEMENT:

Hon'ble Speaker,

176. Economy and ecology must go together for real development to take place. Be it city or village, tourism or industry, clean ecology is essential for sustainable and all-round development. We believe that cleanliness should not be done only during the campaigns, but should become a practice in such a way that such campaigns are not required anymore. We are grateful to the Central Government to receive ambitious programs like Swachh Bharat Mission Rural and Urban programme and "*Namami Gange*".

177. Under the "*Swachh Bharat Mission*", continuous efforts are being made to increase the sanitation cover and eliminate Open Defecation. Under the Namami Gange initiative, the

state has made remarkable progress in completing sewerage infrastructure projects to ensure the protection and cleanliness of the holy Ganga and its tributaries. Forty-six (46) STPs with a treatment capacity of 221.50 million liters per day have been installed and are functional.

Hon'ble Speaker,

178. The urban population is increasing continuously, due to which there is a lot of pressure on the provisions for Water Supply, Sewerage and Solid Waste Management in urban areas. While nine hundred seventeen (917) metric tonnes of solid waste was generated per day in the year 2015, at present about one thousand five hundred and fifty (1,550) metric tonnes of solid waste is generated per day.

179. Prior to 2017, DPR for solid waste management of only three (03) local bodies Dehradun, Haridwar and Nainital was approved by Government of India. But after 2017, a total of eighty eight (88) local bodies were approved by the Government of India. After the year 2018, the process of obtaining approval for Solid Waste Management project of Rishikesh Cluster, Roorkee, Kashipur, Kotdwar, Gadarpur, Tanakpur, Pithoragarh was completed. Under the implementation of solid waste management plans, where five years ago the processing of solid waste in the state was less than 20%, which has increased to about 65% currently.

180. Twenty one (21) lakh metric tonnes of legacy waste has been accumulated at the dump site as a result of the non-disposal of municipal solid waste produced earlier. After the year 2021, the work of remediation for processing and disposal of legacy waste has been started and till date, a total of 1.5 lakh metric tonnes of this waste has been disposed off. The plant is operational in Municipal Corporation, Rishikesh.

181. Prior to the year 2018, only twenty-two (22) Plastic Compactors were functional for processing and disposal of plastic waste, which has now increased to fifty-six (56) at present. Plastic waste from the compactor is being sold by making bales and till now an income of **Rupees Three Crore Thirty Five Lakh (Rs.3.35 Cr.)** has been generated.

182. In the *Pre-Budget Dialogue "Apka Budget Apka Sujhav"*, the public expected adequate management of Solid Waste. In this regard, it is to be informed that within the next two years, plan to process and dispose of the old dump site and Urban Solid Waste Management in all the local bodies of the state is in progress.

Hon'ble Speaker,

183. Our government is striving for sustainable development and we are seriously working towards environmental protection. The definition of Gross Environmental Product has been notified by the *Directorate of Environment Protection and Climate Change* for the purpose of protecting the environmental heritage of the state. It aims to promote sustainable development in the state by taking into account the negative externalities of economic activities and mitigating their impact, ensuring sustainable and judicious use and adequate protection of environmental assets, and by harmonizing the relationship between the economy and the environment for human welfare. This will minimize the environmental degradation caused by various development projects.

184. The State Environment Report is being prepared by the Directorate of Environment, which aims to serve as a guide for environmental action, planning, policy formulation and resource allocation in the coming decades. It will analyze the environmental concerns and key issues of Uttarakhand in detailed manner at the priority level.

185. State Action Plan on Climate Change is being prepared by the state. Under this, departments of various sectors– Water Resources, Agriculture and Horticulture, Forest, Industry, Energy, Health, Disaster Management, Animal Husbandry, Fisheries and Milk Development, Urban Development and Housing, Tourism and Culture, Science, Information Technology and Education, Road and Transport are analyzed for their carbon emissions and

186. the impact of climate change on those departments.

Social Security, Welfare and Empowerment:

Hon'ble Speaker,

187. Our methodology is in line with the vision of Antyodaya. Individuals, families, societies, and nations are complementary and natural allies of each other. With the aim of empowering the weak people, we are running many welfare schemes under the aegis of Social Welfare, Minorities Welfare, Scheduled Tribes Welfare and Sainik Welfare and Civil Supplies etc.

188. As per the spirit of Antyodaya, our government is trying to deliver the benefits of development to the last person. Special attention is being paid to ensure that people get the

benefits of the schemes and their problem may be solved. It is our endeavor that we ourself reach to the needy ones:-

**“Rakh Hounsla, Wo Manjar Bhi Aayega,
Pyaase Ke Paas Chalkar Samandar Bhi Aayega.”**

*“रख हौंसला, वो मंजर भी आयेगा,
प्यासे के पास चलकर समंदर भी आयेगा।”*

Hon’ble Speaker,

189. We have come with strong intentions and not just promises. With the intention of welfare for all, we have not only covered both husband and wife with an old age pension scheme but also increased the monthly pension of destitute old people, destitute widows, and disabled pensioners from **Rupees One Thousand Two Hundred (Rs. 1200) to Rupees One Thousand Five Hundred (Rs. 1500).**

190. In the financial year 2022-23, a total of **Rupees One Thousand Five Hundred Crore (Rs. 1500 Cr.)** has been proposed in the budget to give pension to all eligible old age people, destitute widows, people with disabilities, economically weak farmers and divorced women.

Hon’ble Speaker,

191. We believe that education and skill development is the need of the time for the development of weaker sections. In the financial year 2021-22, students belonging to scheduled castes, backward class and economically weak backward class students were supported with scholarship and fees for which a total of **Rupees Four Hundred and Forty Four Lakh Thirty Five Thousand (Rs. 444.35 Lakh)** was spent and Four Thousand Three Hundred and Fifteen (54,315) students have been benefited by making payment of scholarship and fees.

192. In the financial year 2022-23, a provision of **Rupees One Hundred Thirty Two Crore Twenty Two Lakh (Rs. 132.22 Cr.)** has been made in the budget for making payment of scholarships to students of scheduled caste, backward cast, people differently abled & economically weaker backward class.

Hon’ble Speaker,

193. **“Sabka Saath, Sabka Vikas, Sabka Vishwas, and Sabka Prayaas”** this is the basic mantra of our government. For the development of Scheduled Castes, in budget for the

financial year 2022-23, a total of **Rupees One Thousand Seven Hundred Two Crore Eighty Five Lakh (Rs. 1702.85 Cr.)** under revenue in grant no- 30 and **Rupees Three Hundred Nineteen Crore Eighty One Lakh (Rs. 319.81 Cr.)** has been proposed under capital. Similarly, under Grant no. 31, for the development of Scheduled Tribes, a provision of **Rupees Four Hundred Thirty Seven Crore Twenty Four Lakh (Rs. 437.24 Cr.)** under revenue and **Rupees One Hundred and Thirty Nine Crore Fifty Nine Lakh (Rs.139.59 Cr.)** under capital have been made separately.

Hon'ble Speaker,

194. Under "*Mukhyamantri Alpsankhyak Medhavi Balika Protsahan Yojna*", a provision of **Rupees Three Crore (Rs. 3 Cr.)** has been made in the financial year 2022-23.

195. "*Mukhyamantri Hunar Yojna*" is being operated with the objective of establishing self-employment by providing training for the economic development of the minority community, generating employment opportunities, preserving, revitalizing and upgrading their traditional skills and skill development in the state.

Hon'ble Speaker,

196. About a century ago Mazaz Lakhnavi had said for Indian women that-

*"Tere Maathe Pe Ye Aanchal Bahut Khoob Hai Lekin
Tu Is Aanchal Ka Ek Parcham Bana Leti Toh Achha Tha."*

*"तेरे माथे पे ये आँचल बहुत ही खूब है लेकिन
तू इस आँचल का एक परचम बना लेती तो अच्छा था"*

197. But we are that state which has grown not only under the soft lap of a woman as a mother, but also under her hard work. The woman of the mountain is like the mountain stream, which cuts through the mountain-like challenges of life and makes its way and cherishes the civilizations in its zenith.

Hindi:- *Ham Yeh Mante Hai Ki Is Parvatiye Rajye Ke Vikaas Ki Dhuri Mahila Hai.*

Eng:- *We believe that women are the backbone of the development of this hill state.*

198. Women and child development is our priority. That is why we have implemented Centrally Sponsored Schemes with full dedication and we are trying to ensure women and child development as much as possible through various state funded schemes too.

Hon'ble Speaker,

199. As a whole, there are four major dimensions of women and child development in the upcoming budget:

- ❖ **The first dimension is - *Anganwadi and Nutrition 2.0***, capable of taking full care of maternal and child health.
- ❖ **The second dimension is- *Mission Vatsalya***, dedicated for child care and protection.
- ❖ **The third dimension is - *Mission Shakti*** for Women Empowerment
- ❖ **The fourth dimension is - the *Nanda Gaura Yojana*** to ensure the education of the girl child.

200. Under *Saksham Anganwadi and Poshan 2.0, ICDS*, Poshan Abhiyan, Scheme for Adolescent Girls and National Creche Scheme are being implemented. In this sequence, through one hundred five (105) child development projects with the help of twenty thousand sixty-seven (20,067) Anganwadi centers, Six Lakh Ninety-Five Thousand Eighty Two (6,95,082) children and One Lakh Eighty Two Thousand Three Hundred and Eighty Four (1,82,384) pregnant and lactating mothers are being provided ICDS services. *Supplementary Nutrition Program, Mukhyamantri Anchal Amrit Yojna, Mukhya Mantri Bal Poshan Yojna, Mukhyamantri Mahila Poshan Yojna* are being implemented with the objective of eradicating malnutrition in a phased manner in the prescribed time frame by linking ICDS services with the strategies of nutrition campaign. Anganwadi centers are being made equipped and enabled for community health monitoring.

201. While the first dimension of the classification of schemes focuses on maternal and child health and nutrition, the second dimension is the commitment of the *Mission Vatsalya*, under which children in need of care and protection are being taken care of by creating a positive environment. Under this, eighty-four (84) children in twelve (12) foster care homes and two hundred (200) children in four (4) open shelter homes are registered in the state.

202. Under the *Sponsorship Yojna* for children in need of care and protection, forty (40) children in each district are given support amount of **Rupees Two Thousand (Rs. 2000)**.

203. As per the spirit of Mission Vatsalya, *Mukhyamantri Vatsalya Yojana* is being operated for the children affected by the Covid epidemic, in which four thousand fifty seven (4,057) children of the affected families are being provided assistance amounting to **Rupees**

Three Thousand (Rs.3000) per month, and under PM Cares scheme, services of education, health and rehabilitation are being provided to forty-four (44) children.

Hon'ble Speaker,

204. Healthy Motherhood and Safe Childhood are the mirrors of a developed society. Empowerment is the fuel for the chariot of women's development. That is why the commitment of the third dimension of women and child development is *Mission Shakti* for women empowerment.

205. Under *Mission Shakti*, to strengthen the women *One Stop Center, Women Police Volunteer, Women Help Line, Swadhar, Ujjwala* and *Widow Homes, Beti Bachao Beti Padhao, Pradhan Mantri Matravandana Yojana* are being implemented for women.

Hon'ble Speaker,

206. We consider education as a powerful medium of empowerment and want to encourage every girl child for education. "*Nanda Gaura Yojana*" funded by the state government, has a provision to give the first two daughters of the eligible family with an amount of **Rupees Eleven thousand (Rs. 11,000)** on the occasion of their birth and **Rupees Fifty One Thousand (Rs. 51,000)** is being provided on passing class 12th. For this scheme, in the budget of 2022-23 a provision of **Rupees Five Hundred Crore (Rs. 500 Cr.)** has been made.

Hon'ble Speaker,

207. We had said in our vision paper for a prosperous and leading Uttarakhand, that we would give three (03) free LPG cylinders in a year to all the poor households while making the women of Uttarakhand self-reliant. I am happy to inform the House that in the financial year 2022-23, to provide three (03) gas cylinder free refilling facilities to all the Antyodaya card holders, an amount of **Rupees Fifty Five Crore Fifty Lakh (Rs. 55.50 Cr.)** under this scheme has been provisioned.

Hon'ble Speaker,

208. Our government is committed for the welfare of serving soldiers and ex-servicemen of the state. In our vision paper, we had resolved that we would complete the construction of the grand Sainik Dham and Museum in Guniyal village of Dehradun in a time bound manner. In the budget of financial year 2022-23, a provision for the the amount for Rupees Twenty Crores (Rs 20 Cr.) has been made for Shaurya Sthal.

209. Many schemes are being run by the government for the welfare of soldiers:-

- ❖ Pre-recruitment training scheme for the recruitment of dependent sons of ex-servicemen in army and police force.
- ❖ Computer Training for Ex-Servicemen and their dependents.
- ❖ Lump sum grant to non gallantry medal holder soldiers.
- ❖ One-time grant and annuity to the gallantry medal holder soldiers of the state.
- ❖ Monthly grant to ex-servicemen and military widows of World War II.
- ❖ One-time grant and residential assistance from Uttarakhand Martyrs Fund to widows and dependents of soldiers of military and paramilitary forces who were martyred in various wars and frontier skirmishes and internal security.
- ❖ A member of the family of soldiers who died in the Armed Forces has been given the employment in State Group 'C', and 'D' employment in the services.
- ❖ Honorarium to military representatives in each block.
- ❖ Construction and maintenance of military rest houses.
- ❖ Exemption in house tax for serving and retired ex-servicemen of the state.

Hon'ble Speaker,

210. Identity of a leading state and country is also made by sports and games. For this, our government has made serious efforts towards saturating the facility of Community Fitness Equipment (Open Gym) to every Gram Panchayat level and Urban Local Bodies. For this, in the budget for the financial year 2022-23, for the establishment of parks and open gyms in the municipalities, a provision of **Rupees Ten crore (Rs. 10 Cr.)** and under the “*Swaasthya Samwardhan Yojna*” in rural areas, a provision of **Rupees Six Crore (Rs. 6 Cr.)** has been made.

211. In the 14th Summer Deaf Olympics held in Brazil in May, 2022, promising players of our state, Mr. Abhinav Deswal and Shaurya Saini have made the state and the country proud by winning gold and silver medals respectively in the 10 meter air rifle competition. In the Thomas Cup held in May 2022, Mr. Lakshya Sen of our state represented India. This team has written a new chapter in the history of Indian sports by winning the prestigious Thomas Cup Badminton tournament for the first time. The splendid presence of the players of Uttarakhand at the international level will undoubtedly inspire more players in the future.

Hon'ble Speaker,

212. To ensure food security to the people of the state, under the “*National Food Security Scheme*”, twelve lakh twenty seven thousand seven hundred (12,27,700) Primary Ration Card holders are getting five (05) kg food grains per unit at the rate of **Rupees Two (Rs. 2)** per kg of wheat and **Rupees Three (Rs. 3)** per kg of rice. One lakh eighty four thousand (1,84,000) card holders of Antyodaya are getting thirty five (35) kg food grains per month per

ration card at the rate of **Rupees Two (Rs. 2)** per kg of wheat and **Rupees Three (Rs. 3)** per kg of rice. Apart from this, nine lakh ninety nine thousand (9,93,000) card holders of the State Food Scheme are getting 7.5 kg food grains per ration card at the rate of **Rupees Eight Rupee Sixty Paise (Rs. 8.60)** per kg of wheat and **Rupees Eleven (Rs 11)** per kg of Rice.

213. Under the “*Pradhan Mantri Garib Kalyan Yojana*” in Covid-19, five (5) kilograms of food grains per unit (in addition to the regular monthly allocation) have been distributed free of cost to Antyodaya and primary families covered by the National Food Security Scheme in the state from April 2020 to November 2020. This scheme has been started again from May 2021.

214. ‘**One Nation One Ration Card**’ scheme in the state has started from July 2020. Under this scheme, till March 2022, three thousand eight hundred nine (3809) card holders have been benefitted.

215. “*Mukhya Mantri Dal Poshit Yojana*” was launched in the State in September 2019. Under this scheme, two (2) kg pulses per card are being distributed to all the ration card holders of the Public Distribution System at affordable rates. Under the scheme, 35,804.96 metric tonnes of pulses have been distributed to consumers from September 2019 to March 2022.

Hon’ble Speaker,

216. Under the Public Distribution System, to prevent misappropriation and black marketing of allocated food grains, end to end computerization has been done under which, 100% digitization of ration cards in the state has been done and linked with Aadhar card. All the nine thousand two hundred and twenty-five (9,225) fair price shops in the state have been automated

217. In the Rabi procurement season 2021-22, the price of wheat purchased from the farmers has been paid to the farmers. In the Kharif-procurement season 2021-22 11,55,464.30 metric tonnes of paddy has been procured by the state government under the “*Mulya Samvardhan Yojna*”, of which 100% payment has been made to the farmers at MSP rates.

MEDICAL & HEALTH:

Hon'ble Speaker,

218. Providing access to health services to the general public is the top priority of the state Government. Due to the geographical disparities and scattered population of Uttarakhand, it is very challenging to make health services universal. Even after this challenge our government is constantly trying to solve this problem.

219. *“Atal Ayushman Uttarakhand Yojana”* has been implemented by the government on the lines of Ayushman Bharat to provide free and cashless medical treatment to all the families of Uttarakhand. Good results are coming from this scheme, so far Ayushman Cards of forty two lakh eighty three thousand (42.83 lakh) persons have been made. One hundred two (102) Government Hospital within state and one hundred twenty-two (122) private hospitals have been empanelled for cashless treatment. National portability facility is being provided for the treatment. Four Lakh Fifty Four Thousand (4.54 lakh) patients have been admitted in hospitals under the scheme. In the budget for the financial year 2022-23, a provision of **Rupees Three Hundred Ten Crore (Rs. 310 Cr.)** crore has been made for this scheme.

220. With the efforts of our government, child health services are also continuously improving. Now the infant mortality rate has come down from thirty eight (38) per thousand to twenty seven (27) per thousand live births. This decline is highest among the major states of the country. Similarly, the mortality rate of children below the age of five (05) has also come down from forty one (41) to thirty (30).

221. For the convenience of cancer patients in the state, day care cancer units are being started in seven (07) hill districts of Almora, Pithoragarh, Champawat, Tehri, Uttarkashi, Pauri, Chamoli. Now cancer patients will get the facility of chemotherapy near their home.

222. The government is working to provide free or at a minimum rate, the facilities of dialysis, to the patients suffering from kidney disease in the remote mountainous areas.

223. Free pathology check-up scheme has been launched by the state Government in Government hospitals. Under the scheme, two hundred seven (207) types of pathological tests are being done free of cost during OPD, IPD and emergency. For the implementation of

this scheme, employment of about five hundred (500) human resources are being generated by private service provider.

Hon'ble Speaker,

224. Our top priority is to make arrangements for proper medical education for uninterrupted continuation of health services in our state. In this sequence, we are happy to inform that 100 (100) MBBS students have got admitted in the academic session 2022-23. For the students doing MBBS and BDS internship in Government Medical Colleges, the stipend has been increased to **Rupees Seventeen Thousand (Rs. 17,000)**. Oxygen generation plants have been set up at Government Medical Colleges Srinagar, Almora, Dehradun and Haldwani.

225. I am happy to inform the Respected House that, in order to attract sufficient number of faculty members, our government has decided to allow 50 per cent teaching allowance to the faculty members working in medical colleges established in hilly areas. In this budget provision of **Rupees Five Crore (Rs. 5 Cr.)** to Srinagar Medical College and **Rupees Two Crore (Rs. 2 Cr.)** for Almora Medical College has been made.

Hon'ble Speaker,

226. There is a famous quote from the famous Spanish philosopher Menonides: - "*Give a Man a Fish, and You Feed Him for a Day. Teach a Man To Fish, and You Feed Him for a Lifetime*", Our Government believes that the weak should be empowered by giving proper education, books and skill development.

227. Under school education, the process of setting up a *Command and Control Center* at the state level for online monitoring of the learning and teaching process at the school level is in progress. The process of implementing *Enterprise Resource Planning (ERP)* for online monitoring of day-to-day programs of all students, employees, teachers, officers etc. up to the school level, is in progress.

228. The process of providing furniture to all the students in a phased manner is in progress. Availability of functional toilets is being ensured in all the schools of the state. The process of constructing separate toilets for boys and girls are in progress in a phased manner.

229. The books developed by NCERT of CBSE curriculum is proposed in all Govt. and Govt. aided schools from class 1st to 12th.

Hon'ble Speaker,

230. By the academic session 2021-22, there was a provision to provide free text books to all the students studying from class-01 to 08, students of Scheduled Castes and Scheduled Tribes from class 9th to 12th and to the girls of general category. It is a matter of joy that in the academic session 2022-23, our Government has decided to provide free text books for General and Backward caste students too from class 9th to 12th. In the budget of financial year 2022-23, the provision of **Rupees Thirty Six Crore Eighty Six Lakh (Rs. 36.86 Cr.)** has been made.

231. In order to provide better employment opportunities to the boys and girls of Uttarakhand in future, "*Atal Utkrisht Vidhyalayi Yojna*" under the Department of School Education has been implemented. Under which one hundred eighty nine (189) government secondary schools of the state have been developed as Atal Utkrisht Vidyalayas and affiliated them with CBSE board. In the budget of financial year 2022-23, a provision of **Rupees Twelve Crore Twenty Eight Lakh (Rs. 12.28 Cr.)** has been made in this scheme.

Hon'ble Speaker,

232. The last five years have been exceptional for the development of infrastructure in the field of higher education. Our government aims to establish 01 virtual lab in every district, *e-office* should be implemented in the Higher Education Directorate, MIS portal should be expanded for non-government colleges, higher education selection commission should be constituted for non-government colleges and Teaching work should be provided through online mode as well as offline mode in every college.

233. The aim of our government is to make higher education accessible, quality oriented and job oriented. Efforts are being made to ensure the collaboration of higher educational institutions of the state with national and international universities. Along with this, the participation of vocational and private sector will be encouraged in this sector. It is our goal that the universities of the state can get the best grades in the NAAC evaluation.

Hon'ble Speaker,

234. The need of the hour is to strengthen the education system in the marginalized areas. One of the reasons for the migration of youth has also been the fulfillment of educational needs. In this light, in the budget of financial year 2022-23, a provision through new demand of **Rupees Five Crore (Rs. 5 Cr.)** has been made.

235. The need of the hour is to promote digital technology in view of our difficult geographical conditions and environmental coordinates. The country needs high level of expertise in cyber security, which will also create quality employment for the youth and the security will also remain intact. In this background, through this budget, an amount of **Rupees Five Crore (Rs. 5 Cr.)** has been made for operation of I.T. academy and **Uttakrishtha Centre** at Uttarakhand Open University through new demand.

Hon'ble Speaker,

236. To meet the demand of industries and develop the state as a knowledge based hub, induction of new courses like Mechatronics, Artificial Intelligence and Machine Learning, Civil and Environmental Engineering is proposed.

Hon'ble Speaker,

I would like to mention the key figures in the budget estimates for the financial year 2022-23.

The total receipts in the year 2022-23 are estimated **Rupees Sixty Three Thousand Seven Hundred Seventy Four Crore Fifty Five Lakh (Rs.63774.55 Cr.)** in which **Rupees Fifty One Thousand Four Hundred Seventy Four Crore Twenty Seven Lakh (Rs.51474.27 Cr.)** are revenue receipts and **Rupees Twelve Thousand Three Hundred Crore Twenty Eight Lakh (Rs. 12300.28 Cr.)** capital receipts are included.

The tax revenue under revenue receipts in the financial year 2022-23 is **Rupees Twenty four thousand five hundred crore seventy two lakh (Rs. 24500.72 Cr.)** in which the state's share in central taxes is **Rupees Nine thousand one hundred thirty crore sixteen lakh (Rs.9130.16 Cr.)** is included.

Out of the total estimated revenue receipt from the state's own sources of **Rupees Twenty Thousand Eight Hundred Ninety One Crore Thirty Five Lakh (Rs. 20891.35 Cr.)**, tax revenue of **Rupees Fifteen Thousand Three Hundred Seventy Crore & Fifty Six Lakh (Rs. 15370.56 Cr.)** and non-tax revenue of **Rupees Five Thousand Five Hundred Twenty Crore Seventy Nine Lakh (Rs. 5520.79 Cr.)** is estimated.

Expenditure:

Rupees Five Thousand Five Hundred Sixty Eight Crore Twenty Four Lakh (Rs. 5568.24 Cr.) on repayment of loans, **Rupees Six Thousand Seventeen Crore Eighty**

Five Lakh (Rs. 6017.85 Cr.) on interest repayment, **Rupees Fifteen Thousand Nine Hundred Sixty Eight Crore Forty Seven Lakh (Rs. 15968.47 Cr.)** on pay and allowances of state employees, **Rupees One Thousand Three Hundred Eighty One Crore Seventy Four Lakh (Rs.1381.74 Cr.)** pay and allowances for teachers & employees of aided & other institution, **Rupees Six Thousand Seven Hundred Three Crore Ten Lakh (Rs. 6703.10 Cr.)** pension and other retirement benefits is estimated in the financial year 2022-23. Out of total expenditure of **Rupees Sixty Five Thousand Five Hundred Seventy One Crore and Forty Nine Lakh (Rs.65571.49 Cr.)**, **Rupees Forty Nine Thousand Thirteen Crore Thirty One Lakh (Rs. 49013.31 Cr.)** is the expenditure on revenue account and **Rupees Sixteen Thousand Five Hundred Fifty Eight Crore Eighteen Lakh (Rs. 16558.18 Cr.)** is the expenditure on capital account.

Deficit/Surplus in Consolidated Fund:

No revenue deficit is estimated on the basis of the budget proposal of the year 2022-23, but **Rupees Two Thousand Four Hundred and Sixty Crores & Ninety Six Lakh (Rs. 2460.96 Cr.)** revenue Surplus is likely to be achieved and **Rupees Eight Thousand Five Hundred Three Crore Seventy Lakh (Rs.8503.70 Cr.)** is estimated to incur a fiscal deficit, which is 3.07 percent of the Gross State Domestic Product (GSDP).

Adjustment from Public Account:

To meet the deficit of Consolidated Fund in the year 2022-23, **Rupees One Thousand Seven Hundred Crore (Rs. 1700 Cr.)** will be adjusted from the public account.

Balance:

The estimated opening balance for the year 2022-23 is **Rupees Two Hundred Ninety Eight Crore Sixty Two Lakh (Rs.298.62 Cr.)** and the closing balance after receipts and expenditure of the year is **Rupees Three Hundred One Crore Sixty Eight Lakh (Rs. 301.68 Cr.)** which is estimated to be positive.

Hon'ble Speaker,

I would like to express my gratitude to my cabinet colleagues for their cooperation and advice. I express my sincere gratitude to the officers and employees of the Finance Department for the help they have given me in preparing the budget. I am also grateful to the Accountant General, Uttarakhand and his subordinate officers and employees for their help. I would also like to thank the officers & employees of Government Press and NIC. whose

hard work and cooperation made it possible to prepare the budget in time and print the budget literature.

Hon'ble Speaker,

In the end, while respecting the hopes and aspirations of the respected people of the state, I dedicate these lines of Bharat Ratna Shri Atal Bihari Bajpayee ji:

*“Sammukh Faila Agar Dhayy Path, Pragati Chirantar Kaisa Iti Ab,
Susummit Harshit Kaisa Sharm Slath, Asafala, Safal Saman Manorath,
Sab Kuch Dekar Kuch Na Maangte, Paawas Banker Dalna Hoga,
Kadam Milakar Chalna Hoga.”*

“सम्मुख फैला अगर ध्येय पथ, प्रगति चिरंतन कैसा इति अब,
सुस्मित हर्षित कैसा श्रम श्लथ, असफल, सफल समान मनोरथ,
सब कुछ देकर कुछ न मांगते, पावस बनकर ढलना होगा।
कदम मिलाकर चलना होगा।”

With these words, Hon'ble Speaker Ji, I present the Budget of financial year 2022-23.

Jyetha 24, Saka Samvat 1944

accordingly

14 June, 2022