

Volume- 3



Government of Uttarakhand

**Government of Uttarakhand**

**New items of Expenditure**

**that have been**

**included in**

**The Budget of**

**2020-2021**

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## Propositional Note

In this section under various grants of Budget literature, a list is provided for new items of expenditure on Revenue and Capital and reimbursement of Advances taken from the State Contingency Fund. After the list, Explanatory Notes are given about new items which will facilitate the study of Budget literature.

The following is a brief description of the provision included by the new items of expenditure in the Budget for the year 2020-21: -

(Amount in thousands of rupees)

(A) Revenue Accounts Total	Voted		2092558
Expenditure			
	Charged		0
	Total	Revenue	2092558
		Accounts	
(B) Capital Accounts Total	Voted		960000
Expenditure			
	Charged		0
	Total	Capital	960000
		Accounts	
Grand Total			3052558

**Year 2020-21**

**Grant wise Details of New Items**

(Amount in thousands of Rupees)

Grant number and Grant Name			Budget Estimate		
			Voted	Charged	Total
Revenue	06	Revenue and General Administration	6600	0	6600
Revenue	07	Finance, Tax, Planning, Secretariat and Other Services	22507	0	22507
Revenue	10	Police and Jail	20000	0	20000
Revenue	11	Education, Sports and Youth Welfare and Culture	334500	0	334500
Capital	11	Education, Sports and Youth Welfare and Culture	30000	0	30000
Revenue	12	Medical and Family Welfare	30000	0	30000
Capital	12	Medical and Family Welfare	300000	0	300000
Revenue	13	Water Supply, Housing and Urban Development	118450	0	118450
Capital	13	Water Supply, Housing and Urban Development	300000	0	300000
Revenue	15	Welfare Schemes	398100	0	398100
Capital	15	Welfare Schemes	80000	0	80000
Revenue	16	Labour and Employment	20000	0	20000
Revenue	17	Agricultural Work and Research	211000	0	211000
Revenue	18	Cooperatives	20000	0	20000
Revenue	19	Rural Development	180000	0	180000
Revenue	20	Irrigation and Flood Control	71000	0	71000
Capital	20	Irrigation and Flood Control	150000	0	150000
Revenue	22	Public Works	12800	0	12800
Revenue	23	Industries	150000	0	150000
Revenue	24	Transport	93600	0	93600
Revenue	26	Tourism	40000	0	40000
Capital	26	Tourism	100000	0	100000
Revenue	27	Forest	11001	0	11001
Revenue	28	Animal Husbandry Work	43000	0	43000
Revenue	29	Horticulture Development	310000	0	310000
<b>Total Revenue</b>			<b>2092558</b>	<b>0</b>	
<b>Total Capital</b>			<b>960000</b>	<b>0</b>	
<b>Total</b>			<b>3052558</b>		
<b>Grand Total</b>			<b>3052558</b>		

Details of New Items of Expenditure included in the Budget for the Financial Year 2020-21

(Amount in thousands of Rupees)

<b>Remark No.</b>	<b>Grant Number</b>	<b>Head of Accounts</b>	<b>Subject</b>	<b>Total</b>	<b>Page No.</b>
1	06	2070	Purchase of vehicles	3000	1
2	06	2245	Payment to Dignitaries	3600	1-2
3	07	2052	E-cabinet	500	3
4	07	2052	D.B.T. Cell (Direct Benefit Transfer)	1000	3-4
5	07	2054	Financial Data Centre	20000	4
6	07	3451	Youth Commission Uttarakhand	1003	5
7	07	3454	State Contingency Fund	4	5-6
8	10	2055	Modernization of State Police Forces	20000	7
9	11	2202	Development of Infrastructure facilities in Primary Schools	300000	8
10	11	2202	Strengthening of Library in different districts	18000	8-9
11	11	2202	Chief Minister's Innovation Scheme	2000	9
12	11	2202	Ek Bharat Shreshtha Bharat	2000	10
13	11	2202	Incentive Scheme for Meritorious Students of the State	7000	10-11
14	11	2205	Maintenance / operation of Nehru Heritage Centre	2200	11
15	11	2205	Operation of Art Gallery	3300	12
16	11	4202	Integrated Education (physical infrastructure and construction in Madarsa and Minority institutions)	20000	12-13

17	11	4202	Culture village	10000	13
18	12	2210	Disinvestment Promotion under Uttarakhand AYUSH Policy	30000	14
19	12	4210	Construction of Medical Colleges	300000	14-15
20	13	2215	Drinking Water Schemes under Asian Infrastructure Investment Bank (AIIB)	50000	16
21	13	2217	Maintenance of Integrated Command and Control Centre- ICCC)	1000	16-17
22	13	2217	Strengthening Urban Infrastructure (AIIB)	30000	17
23	13	2217	Smart City	30000	18
24	13	2217	State Contingency Fund	3100	18
25	13	2217	Chairman/Vice Chairman's Payment arrangements	4350	19
26	13	4215	Drinking Water Schemes under AIIB	100000	20
27	13	4217	Strengthening Urban Infrastructure (AIIB)	100000	20
28	13	4217	Smart City	100000	21
29	15	2225	Support for Waqf Tribunals	3600	22
30	15	2235	Chief Minister's Vatsalya Scheme	2000	22-23
31	15	2235	Chief Minister's Women's Nutrition Scheme	200000	23
32	15	2235	Mukhyamantri Saubhagyavati Yojana	175000	24
33	15	2235	National Action Plan for the Welfare of Senior Citizens	7500	24-25
34	15	2235	Assistance to voluntary organizations for the care of the	10000	25

			elderly		
35	15	4235	Construction of houses for mentally treated or disabled men / women and boys / girls.	30000	26
36	15	4235	Sugamya Bharat (Accessible India)	50000	26-27
37	16	2230	Chief Minister Apprenticeship Scheme	20000	27
38	17	2401	Chief Minister Agricultural Development Scheme	180000	28
39	17	2401	Agricultural Production Cost Survey	1000	28-29
40	17	2401	Agricultural Insurance Survey	30000	29
41	18	2425	Integrated Cooperative Development Project	20000	30
42	19	2515	Chief Minister Migration Prevention Scheme	180000	31
43	20	2700	Jamrani Dam Project	70000	32
44	20	2702	D.P.R. Construction	1000	32-33
45	20	4700	Jamrani Dam Project	100000	33
46	20	4702	Pradhan Mantri Kisan Urja Suraksha evam Utthan Mahabhiyan (KUSUM) Scheme	50000	34
47	22	3454	State Contingency Fund	12800	35
48	23	2851	Chief Minister Self-Employment Scheme	150000	36
49	24	3055	Location tracking of Vehicles	93600	37
50	26	3452	Development of Tehri Lake	40000	38
51	26	5452	Development of Tehri Lake	100000	38-39
52	27	2406	State Contingency Fund	1	40
53	27	2406	Conservation of Birds and Development Plan of their habitats	2500	40-41

54	27	2406	Conservation of Snow Leopard in Gangotri National Park	8500	41
55	28	2403	Modern facility at Veterinary Hospital	28000	42
56	28	2403	Artificial Insemination Promotion Scheme to Para Vets	15000	42-43
57	29	2401	Chief Minister Integrated Horticulture Development Scheme	150000	44
58	29	2401	Small irrigation fund under Micro Irrigation Fund (MIF)	160000	44-45

## New Items of Expenditure

Financial Year: - 2020-21

1

A-	Department:	Home Guards		
B-	Grant No.	06 Revenue and General Administration		
C-	Subject:	Purchase of Vehicles		
D-	Head of Accounts:	2070- Other Administrative Services, 00--, 107- Home Guards, 04- Partial Reimbursement Expenditure by Government of India (25 percent), 00		3000
		28 ----- Vehicle purchase for office use	<b>Total</b>	<b>3000</b>
E-	Justification	The purchase of vehicles in the Home Guard Department requires the following funds through a new demand in the Budget of the Financial Year 2020-21.		
F-	(Amount in thousands of rupees)			
	Recurring:	0		
	Non-recurring:	3000		
	Total	3000		
	(In numbers):			



A-	Department:	Disaster Management and Rehabilitation	
B-	Grant No.	06 Revenue and General Administration	
C-	Subject:	Payment to Dignitaries	
D-	Head of Accounts:	2245- Relief due to natural calamities, 80- General, 102- Provision of contingency plans in areas of destruction, 02- Disaster Management Authority, 00	
		07 ---- Honorarium	2000
		21 ---- Office Furniture and Equipment	100
		22 ---- Office Expense	100
		23 ---- Rent, Fees and Tax Ownership	600
		29 ---- Operation maintenance of vehicles and purchase of fuel etc.	800
		<b>Total</b>	<b>3600</b>
E-	Justification	Disaster Management Authority requires the following funds for the payment of the dues of dignitaries etc. through a new demand in the Budget of the Financial Year 2020-21	
F-	(Amount in thousands of rupees)		
	Recurring:	900	
	Non-recurring:	2700	
	Total	3600	
	(In numbers):		

A-	Department:	Confidential	
B-	Grant No.	07 Finance, Tax, Planning, Secretariat and Other Services	
C-	Subject:	E Cabinet	
D-	Head of Accounts:	2052- Secretariat- General Services, 00--, 090- Secretariat, 19- Confidential Department, 00 42 ---- Other Departmental Expense	500
			<b>Total</b>
			<b>500</b>
E-	Justification	All the proceedings of the cabinet meetings for the operation under the E-cabinet system require the following funds through a new demand in the Budget of the Financial Year 2020-21.	
F-	(Amount in thousands of rupees)		
	Recurring:	0	
	Non-recurring:	500	
	Total	500	
	(In numbers):		

A-	Department:	Finance	
B-	Grant No.	07 Finance, Tax, Planning, Secretariat and Other Services	
C-	Subject:	D.B.T. Cell (Direct Benefit Transfer)	
D-	Head of Accounts:	2052- Secretariat- General Services, 00--, 091- Attached office, 16- D.B.T. Cell, 00	
		08 ---- Remuneration	900
		22 ---- Office Expense	100
		<b>Total</b>	<b>1000</b>
E-	Justification	The following funds are required to bear the expenses of supply of services of 02 personnel on the basis of out sourcing in DBT cell for the smooth functioning of direct benefit transfer related schemes related to CSS and State Sector.	
F-	(Amount in thousands of rupees)		
	Recurring:	100	
	Non-recurring:	900	
	Total	1000	
	(In numbers):		

A-	Department:	Treasury	
B-	Grant No.	07 Finance, Tax, Planning, Secretariat and Other Services	
C-	Subject:	Financial Data Centre	
D-	Head of Accounts:	2054- Treasury and Accounts Administration, 00--, 095- Directorate of Accounts and Treasury, 07- Financial Data Centre, 00	
		10 ---- Training Expense	40
		20 ---- Stationery and Printing	40
		22 ---- Office Expense	40
		25 ---- Payment of utility bills	70
		26 ---- Computer Hardware and Software and Maintenance	9500
		27 ---- Payment for professional and specialized services	9500
		28 ---- Vehicle purchase for office use	700
		29 ---- Operation maintenance of vehicles and purchase of fuel etc.	50
		51 ---- Maintenance	60

<b>Total</b>	<b>20000</b>
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E- Justification The following funds are required for the separate operation of the Financial Data Centres operated under Treasury, Pension and Entitlement, through a new demand in the Budget of the Financial Year 2020-21.

F- (Amount in thousands of rupees)

Recurring: 200  
 Non-recurring: 19800  
 Total 20000

(In numbers):

6

A-	Department:	Planning	
B-	Grant No.	07 Finance, Tax, Planning, Secretariat and Other Services	
C-	Subject:	Youth Commission Uttarakhand	
D-	Head of Accounts:	3451- Secretariat Financial Services, 00--, 092- Other Offices, 07- Youth Commission Uttarakhand, 00	
		08 ---- Remuneration	1
		21 ---- Office Furniture and Equipment	1
		22 ---- Office Expense	1
		25 ---- Other Departmental Expense	1000
			<b>Total</b>
			<b>1003</b>

E- Justification With a view to all-round development and employment generation of the youth of the state, the following funds are required through a new demand in the Budget of the Financial Year 2020-21.

F- (Amount in thousands of rupees)

Recurring: 200  
 Non-recurring: 19800  
 Total 20000

(In numbers):

7

A-	Department:	Finance	
B-	Grant No.	07 Finance, Tax, Planning, Secretariat and Other Services	
C-	Subject:	Reimbursement of funds drawn from State Contingency Fund	
D-	Head of Accounts:	3454- Census, Survey and Statistics, 01- Census,001- Direction and administration, 01- Centrally Sponsored Scheme 01- Census Establishment (Transferred from 3454018000101)	
		08 ---- Remuneration	1
		10 ---- Training Expense	1
		26 ---- Computer Hardware and Software and Maintenance	1
		42 ---- Other Departmental Expense	1
		<b>Total</b>	<b>4</b>

E- Justification The following funds are required for the census through a new demand for reimbursement of Rs 4 thousand from the State Contingency Fund in the Financial Year 2019-20.

F- (Amount in thousands of rupees)

Recurring:	0
Non-recurring:	4
Total	4

(In numbers):

A-	Department:	Police	
B-	Grant No.	10 Police and Jail	
C-	Subject:	Modernization of State Police Forces	
D-	Head of Accounts:	2055- Police, 00--, 115- Modernization of State Police Force (Security related expense), 02- Modernization of State Police Forces, 00	
		20 ---- Stationery and Printing	1000
		10 ---- Payment of utility bills	1000
		40 ---- Machine Tools Equipment and Plant	10000
		42 ---- Other Departmental Expense	8000
		<b>Total</b>	<b>20000</b>

E- Justification Modernization of State Police Forces is necessary to prevent crimes in the State and to maintain Law and Order. For this, following funds are required through a new demand in the Budget of the Financial Year 2020-21.

F- (Amount in thousands of rupees)

Recurring:	2000
Non-recurring:	18000
Total	20000

(In numbers):

A-	Department:	Education	
B-	Grant No.	11 Education, Sports and Youth Welfare and Culture	
C-	Subject:	Development of Infrastructure facilities in Primary Schools	
D-	Head of Accounts:	2202- General Education, 01- Primary Education, 101- State Primary Schools, 12- Development of Infrastructure facilities in Primary Schools, 00	
		21 ---- Office Furniture and Equipment	100000
		26 ---- Computer Hardware and Software and Maintenance	100000
		51 ---- Maintenance	100000
		<b>Total</b>	<b>300000</b>

E- Justification The following funds are required for the development of Infrastructure Facilities in Primary Schools through a new demand in the Budget for the Financial Year 2020-21.

F- (Amount in thousands of rupees)

Recurring:	0
Non-recurring:	300000
Total	300000

(In numbers):



A-	Department:	Education	
B-	Grant No.	11 Education, Sports and Youth Welfare and Culture	
C-	Subject:	Strengthening of Library in different districts	
D-	Head of Accounts:	2202- General Education, 02- Secondary Education, 001- Direction and Administration, 15- Strengthening of Library in different districts, 00	
		08 ---- Remuneration	2000
		22 ---- Office Expense	5000
		26 ---- Computer Hardware and Software and Maintenance	5000
		51 ---- Maintenance	3000
		52 ---- Minor Construction	3000
		<b>Total</b>	<b>18000</b>

E- Justification For strengthening of the library in different districts, following funds are required through a new demand in the Budget of the Financial Year 2020-21.

F- (Amount in thousands of rupees)

Recurring:	5000
Non-recurring:	13000
Total	18000

(In numbers):

A-	Department:	Higher Education	
B-	Grant No.	11 Education, Sports and Youth Welfare and Culture	
C-	Subject:	Chief Minister's Innovation Scheme	
D-	Head of Accounts:	2202- General Education, 03- University and Higher Education, 103- State Colleges and Institutes, 18- Chief Minister's Innovation Scheme, 00	
		42 ---- Other Departmental Expense	2000
		<b>Total</b>	<b>2000</b>

E- Justification With a view of providing ample opportunities for Research and Development work etc. to Teachers and Students, the following funds are needed through a new demand in the Budget of the Financial Year 2020-21.

F- (Amount in thousands of rupees)

Recurring:	0
Non-recurring:	2000
Total	2000

(In numbers):

A-	Department:	Higher Education	
B-	Grant No.	11 Education, Sports and Youth Welfare and Culture	
C-	Subject:	Ek Bharat Shreshtha Bharat	
D-	Head of Accounts:	2202- General Education, 03- University and Higher Education, 103- State Colleges and Institutes, 19- Ek Bharat Shreshtha Bharat, 00 42 ---- Other Departmental Expense	2000
			<b>Total</b> <b>2000</b>

E- Justification In order to familiarize them with the elements of Unity in Diversity of India, the following funds are needed for the mutual Educational / Cultural excursion of Students and Teachers between the Educational Institutions of the States through a new demand in the Budget of the Financial Year 2020-21.

F- (Amount in thousands of rupees)

Recurring:	0
Non-recurring:	2000
Total	2000

(In numbers):

A-	Department:	Higher Education	
B-	Grant No.	11 Education, Sports and Youth Welfare and Culture	
C-	Subject:	Incentive Scheme for Meritorious Students of the State	
D-	Head of Accounts:	2202- General Education, 03- University and Higher Education, 103- State Colleges and Institutes, 20- Incentive Scheme for Meritorious Students of the State, 00 42 ---- Other Departmental Expense	7000
			<b>Total</b>
			<b>7000</b>

E- Justification The following funds are required for the Incentive Scheme for Meritorious Students of the State through a new demand in the Budget of the Financial Year 2020-21.

F- (Amount in thousands of rupees)

Recurring:	0
Non-recurring:	7000
Total	7000

(In numbers):

A-	Department:	Department of Culture	
B-	Grant No.	11 Education, Sports and Youth Welfare and Culture	
C-	Subject:	Maintenance / operation of Nehru Heritage Centre	
D-	Head of Accounts:	2205- Arts and Culture, 00--, 102- Promotion of Arts and Culture, 48- Maintenance / operation of Nehru Heritage Centre, 00	
		08 ---- Remuneration	500
		25 ---- Payment of utility bills	200
		42 ---- Other Departmental Expense	500
		51 ---- Maintenance	1000
		<b>Total</b>	<b>2200</b>

E- Justification For the Maintenance / operation of the Nehru Heritage Centre to familiarize the general public with the contribution of Pandit Jawaharlal Nehru, his sacrifice, life ideals and guidance, the following funds are required through a new demand in the Budget of the Financial Year 2020-21.

F- (Amount in thousands of rupees)

Recurring:	200
Non-recurring:	2000
Total	2200

(In numbers):

A-	Department:	Department of Culture	
B-	Grant No.	11 Education, Sports and Youth Welfare and Culture	
C-	Subject:	Operation of Art Gallery	
D-	Head of Accounts:	2205- Arts and Culture, 00--, 102- Promotion of Arts and Culture, 49- Operation of Art Gallery, 00	
		08 ---- Remuneration	1000
		25 ---- Payment of utility bills	300
		42 ---- Other Departmental Expense	1500
		51 ---- Maintenance	500
		<b>Total</b>	<b>3300</b>

E- Justification The following funds are required to operate the art gallery at MDDA Complex, Clock Tower, Dehradun.

F- (Amount in thousands of rupees)

Recurring:	300
Non-recurring:	3000
Total	3300

(In numbers):

A-	Department:	Secondary Education	
B-	Grant No.	11 Education, Sports and Youth Welfare and Culture	
C-	Subject:	Integrated Education (physical infrastructure and construction in Madarsa and Minority institutions)	
D-	Head of Accounts:	4202- Capital outlay on Education, Sports and Culture, 01- General Education, 202- Secondary Education, 01- Centrally Sponsored Scheme 01- Integrated Education (90:10) (Article 15, 4250008000101 is also adjusted, therein)	
		55 ---- Grant for creation of Capital Assets	20000
		<b>Total</b>	<b>20000</b>

E- Justification For the Integrated Education (physical infrastructure and construction in Madarsa and Minority institutions), the following funds are required through a new demand in the Budget of the Financial Year 2020-21.

F- (Amount in thousands of rupees)

Recurring:	0
Non-recurring:	20000
Total	20000

(In numbers):

A-	Department:	Department of Culture	
B-	Grant No.	11 Education, Sports and Youth Welfare and Culture	
C-	Subject:	Culture Village	
D-	Head of Accounts:	4202- Capital outlay on Education, Sports and Culture, 04- Arts and Culture, 106- The Museum, 08- Culture Village, 00	
		53 ---- Major construction	10000
		<b>Total</b>	<b>10000</b>

E- Justification The following funds are required to establish a Culture Village at Maldevata, Dehradun for religious performances of Badrinath, Kedarnath, Gangotri, Yamunotri, Jageshwar, Bageshwar, Adikailash etc.

F- (Amount in thousands of rupees)

Recurring:	0
Non-recurring:	10000
Total	10000

(In numbers):



A- Department: AYUSH and AYUSH Education  
Department

B- Grant No. 12 Medical and Family Welfare

C- Subject: Disinvestment Promotion under Uttarakhand  
AYUSH Policy

D- Head of 2210- Medical and Public Health, 02- Urban  
Accounts: Health Services - Other Medical Practices,  
101- Ayurved, 12- Disinvestment Promotion  
under Uttarakhand AYUSH Policy, 00

50 ---- Subsidy

30000

**Total 30000**

E- Justification Under Uttarakhand AYUSH policy,  
following funds are required for the  
Disinvestment Promotion through a new  
demand in the Budget of the Financial Year  
2020-21.

F- (Amount in  
thousands of  
rupees)

Recurring: 0

Non-recurring: 30000

Total 30000

(In numbers):

- A- Department: Medical and Health Department  
 B- Grant No. 12 Medical and Family Welfare  
 C- Subject: Construction of Medical Colleges  
 D- Head of Accounts: 4210- Capital outlay on Medical and Public Health, 03- Medical Education, Training and Research, 105- Allopathy, 01- Centrally Sponsored Scheme, 09- Construction of various Medical Colleges by the Government of India

53 ---- Major Construction

300000

**Total 300000**

- E- Justification For the creation of various Medical Colleges by the Government of India, the following funds are required through a new demand in the Budget of the Financial Year 2020-21.

- F- (Amount in thousands of rupees)

Recurring: 0  
 Non-recurring: 300000  
 Total 300000

(In numbers):

A-	Department:	Drinking Water	
B-	Grant No.	13 Water Supply, Housing and Urban Development	
C-	Subject:	Drinking Water Schemes under Asian Infrastructure Investment Bank (AIIB)	
D-	Head of Accounts:	2215- Water Supply and Sanitation, 01- Water Supply, 101- Urban Water Supply Program, 97- External / World Bank assisted, 03- Drinking Water Schemes under Asian Infrastructure Investment Bank (AIIB) 56 ---- Assistant Grant (General Non-Salary)	50000
		<b>Total</b>	<b>50000</b>

E- Justification The following funds are required for the operation of Drinking Water Schemes under AIIB in the State through a new demand in the Budget for the Financial Year 2020-21.

F- (Amount in thousands of rupees)

Recurring: 0  
 Non-recurring: 50000  
 Total 50000

(In numbers):

A-	Department:	Urban Development Department	
B-	Grant No.	13 Water Supply, Housing and Urban Development	
C-	Subject:	Maintenance of Integrated Command and Control Centre- ICCC)	
D-	Head of Accounts:	2217- Urban Development, 03- Integrated Development of Small and Medium Towns, 191- Assistance to Local Bodies, Corporations, Urban Development Authorities, City Reform Boards, 10- Maintenance of Integrated Command and Control Centre- ICCC), 00 42 ---- Other Departmental Expense	1000
			<b>Total</b> <b>1000</b>
E-	Justification	The following funds are required for the maintenance of the ICCC Centre through a new demand in the Budget for the Financial Year 2020-21.	
F-	(Amount in thousands of rupees)		
	Recurring:	0	
	Non-recurring:	1000	
	Total	1000	
	(In numbers):		

A-	Department:	Urban Development Department	
B-	Grant No.	13 Water Supply, Housing and Urban Development	
C-	Subject:	Strengthening Urban Infrastructure (AIIB)	
D-	Head of Accounts:	2217- Urban Development, 03- Integrated Development of Small and Medium Towns, 191- Assistance to Local Bodies, Corporations, Urban Development Authorities, City Reform Boards, 97- External Assisted Plan, 02- Strengthening Urban Infrastructure (AIIB)	
		56 ---- Assistant Grant (General Non-Salary)	30000
			<b>Total 30000</b>

E- Justification For strengthening the Urban Infrastructure, the following funds are required for the development of infrastructure facilities in secondary towns such as Vikasnagar, Doiwala, Kashipur, Rudrapur and Pithoragarh, through a new demand in the Budget for the Financial Year 2020-21.

F- (Amount in thousands of rupees)

Recurring:	0
Non-recurring:	30000
Total	30000

(In numbers):

A-	Department:	Urban Development Department	
B-	Grant No.	13 Water Supply, Housing and Urban Development	
C-	Subject:	Smart City	
D-	Head of Accounts:	2217- Urban Development, 03- Integrated Development of Small and Medium Towns, 191- Assistance to Local Bodies, Corporations, Urban Development Authorities, City Reform Boards, 97- External Assisted Plan, 03- Smart City 42 ---- Other Departmental Expense	30000
			<b>Total</b> <b>30000</b>

E- Justification To develop Smart Cities in the State, following funds are required through a new demand in the Budget for the Financial Year 2020-21.

F- (Amount in thousands of rupees)

Recurring:	0
Non-recurring:	30000
Total	30000

(In numbers):

A-	Department:	Urban Development Department	
B-	Grant No.	13 Water Supply, Housing and Urban Development	
C-	Subject:	Reimbursement of funds drawn from the State Contingency Fund	
D-	Head of Accounts:	2217- Urban Development, 80- General, 001- Direction and Administration, 03- External Assisted Plan, 03- Election of Nagar Panchayat, 00	
		04 ---- Traveling Expenses	300
		07 ---- Honorarium	1000
		21 ---- Office Furniture and Equipment	50
		26 ---- Computer Hardware and Software and Maintenance	250
		42 ---- Other Departmental Expense	1500
		<b>Total</b>	<b>3100</b>

E- Justification For the election of Nagar Panchayats, the following funds are required through a new demand for reimbursement of Rs 3100 thousand of the funds drawn from the State Contingency Fund in the financial year 2019-20.

F- (Amount in thousands of rupees)

Recurring:	300
Non-recurring:	2800
Total	3100

(In numbers):

A-	Department:	Urban Development Department	
B-	Grant No.	13 Water Supply, Housing and Urban Development	
C-	Subject:	Chairman/Vice Chairman's Payment arrangements	
D-	Head of Accounts:	2217- Urban Development, 80- General, 001- Direction and Administration, 07- Urban Environmental Protection Council, 00	
		04 ---- Traveling Expenses	500
		07 ---- Honorarium	2200
		20 ---- Stationary and Printing	50
		21 ---- Office Furniture and Equipment	50
		23 ---- Rent, Fees and Tax Ownership	800
		26 ---- Computer Hardware and Software and Maintenance	50
		29 ---- Operation maintenance of vehicles and purchase of fuel etc.	700
		<b>Total</b>	<b>4350</b>
E-	Justification	For the payment of facilities payable to Mr. Prakash Harbola, Chairman / Vice Chairman Urban Environmental Protection Council, the following funds are required through a new demand in the Budget for the Financial Year 2020-21.	
F-	(Amount in thousands of rupees)		
	Recurring:	1250	



Non-recurring: 3100

Total 4350

(In numbers):

26

A- Department: Drinking Water

B- Grant No. 13 Water Supply, Housing and Urban  
Development

C- Subject: Drinking Water Schemes under AIIB

D- Head of 4215- Capital outlay on Water Supply and  
Accounts: Sanitation, 01- Water Supply, 101- Urban  
Water Supply, 97- External Assisted Plan,  
02- Drinking Water Schemes under AIIB

53 ---- Major Construction

100000

**Total 100000**

E- Justification For the major construction related to  
Drinking Water Schemes under the AIIB,  
the following funds are required through a  
new demand in the Budget for the Financial  
Year 2020-21.

F- (Amount in  
thousands of  
rupees)

Recurring: 0

Non-recurring: 100000

Total 100000

(In numbers):

- A- Department: Urban Development Department  
 B- Grant No. 13 Water Supply, Housing and Urban Development  
 C- Subject: Strengthening Urban Infrastructure (AIIB)  
 D- Head of Accounts: 4217- Capital outlay on Urban Development, 03- Integrated Development of Small and Medium Towns, 051- Construction, 97- External Assisted Plan, 02- Strengthening Urban Infrastructure (AIIB)

53 ---- Major Construction

100000

**Total** **100000**

- E- Justification For strengthening the Urban Infrastructure (AIIB), the following funds are required through a new demand in the Budget for the Financial Year 2020-21.

- F- (Amount in thousands of rupees)

Recurring: 0  
 Non-recurring: 100000  
 Total 100000

(In numbers):

- A- Department: Urban Development Department
- B- Grant No. 13 Water Supply, Housing and Urban Development
- C- Subject: Smart City
- D- Head of Accounts: 4217- Capital outlay on Urban Development, 03- Integrated Development of Small and Medium Towns, 191- Assistance to Local Bodies, Corporations, Urban Development Authorities, City Reform Boards, 97- External Assisted Plan, 02- Smart City

53 ---- Major Construction

100000

**Total** **100000**

- E- Justification To develop Smart Cities in the State, following funds are required through a new demand in the Budget for the Financial Year 2020-21.

- F- (Amount in thousands of rupees)

Recurring: 0

Non-recurring: 100000

Total 100000

(In numbers):

- A- Department: Minority Welfare Department  
 B- Grant No. 15 Welfare Schemes  
 C- Subject: Support for Waqf Tribunals  
 D- Head of Accounts: 2225- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities, 04- Welfare of Minorities, 800- Other Expense, 09- Support for Waqf Tribunals (Transferred from 2250008002900), 00

56 ---- Assistant Grant (General Non-Salary)	3600
<b>Total</b>	<b>3600</b>

- E- Justification For the payment of honorarium etc. to the nominated Non-government Members in Waqf Tribunal, Garhwal / Kumaon division, the following funds are required through a new demand in the Budget for the Financial Year 2020-21.

- F- (Amount in thousands of rupees)

Recurring:	0
Non-recurring:	3600
Total	3600

(In numbers):

- A- Department: Social Welfare Department  
 B- Grant No. 15 Welfare Schemes  
 C- Subject: Chief Minister's Vatsalya Scheme  
 D- Head of 2235- Social Security and Welfare, 02-  
 Accounts: Social Welfare, 102- Child Welfare, 19-  
 Chief Minister's Vatsalya Scheme, 00

42 ---- Other Departmental Expenses

2000

**Total** **2000**

- E- Justification The following funds are required for the operation of Chief Minister's Vatsalya Scheme through a new demand in the Budget for the Financial Year 2020-21.

- F- (Amount in thousands of rupees)

Recurring: 0

Non-recurring: 2000

Total 2000

(In numbers):

- A- Department: Women and Child Development Department  
 B- Grant No. 15 Welfare Schemes  
 C- Subject: Chief Minister's Women's Nutrition Scheme  
 (Mandate of 15th Finance Commission)  
 D- Head of 2235- Social Security and Welfare, 02-  
 Accounts: Social Welfare, 103- Women Welfare, 01-  
 Centrally Sponsored Scheme, 02- Chief  
 Minister's Women's Nutrition Scheme (15th  
 Finance Commission Mandate)

		200000
42 ---- Other Departmental Expenses		200000
	<b>Total</b>	<b>200000</b>

- E- Justification Under the 15th Finance Commission's  
 mandate, the following funds are required  
 for the Chief Minister's Women's Nutrition  
 Scheme for pregnant / lactating women  
 through a new demand in the Budget for the  
 Financial Year 2020-21.

- F- (Amount in  
 thousands of  
 rupees)

Recurring:	0
Non-recurring:	200000
Total	200000

(In numbers):

- A- Department: Women Empowerment and Child Development Department
- B- Grant No. 15 Welfare Schemes
- C- Subject: Chief Minister's Saubhagyavati Scheme
- D- Head of Accounts: 2235- Social Security and Welfare, 02- Social Welfare, 103- Women Welfare, 32- Chief Minister's Saubhagyavati Scheme, 00

42 ---- Other Departmental Expenses	175000
<b>Total</b>	<b>175000</b>

- E- Justification For the operation of Chief Minister's Saubhagyavati Scheme with a view to encourage birth of girl child in the State, to curb the declining sex ratio and to provide a kit for lactating mothers on birth of girl child in first delivery, the following funds are required through a new demand in the Budget for the Financial Year 2020-21.

- F- (Amount in thousands of rupees)

Recurring:	0
Non-recurring:	175000
Total	175000

(In numbers):

- A- Department: Social Welfare Department
- B- Grant No. 15 Welfare Schemes
- C- Subject: National Action Plan for the Welfare of Senior Citizens
- D- Head of Accounts: 2235- Social Security and Welfare, 02- Social Welfare, 104- Welfare of old, disabled, weak and destitute, 01- Centrally Sponsored Scheme, 01- National Action Plan for the Welfare of Senior Citizens (100 percent centrally funded)

42 ---- Other Departmental Expenses

7500

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**Total 7500**

- E- Justification According to the Senior Citizen Policy, for the National Action Plan for the welfare of senior citizens in view of the elderly who are financially weak, who are unable to take care of themselves, the following funds are required through a new demand in the Budget for the Financial Year 2020-21.

- F- (Amount in thousands of rupees)

Recurring: 0

Non-recurring: 7500

Total 7500

(In numbers):



- A- Department: Social Welfare Department  
 B- Grant No. 15 Welfare Schemes  
 C- Subject: Assistance to voluntary organizations for the care of the elderly  
 D- Head of Accounts: 2235- Social Security and Welfare, 02- Social Welfare, 104- Welfare of old, disabled, weak and destitute, 08- Assistance to voluntary organizations for the care of the elderly, 00

56	---- Assistant Grant (General Non-Salary)	10000
<b>Total</b>		<b>10000</b>

- E- Justification The following funds are required to help the voluntary organizations for the care of destitute old people through a new demand in the Budget for the Financial Year 2020-21.

- F- (Amount in thousands of rupees)

Recurring:	0
Non-recurring:	10000
Total	10000

(In numbers):

- A- Department: Social Welfare Department  
 B- Grant No. 15 Welfare Schemes  
 C- Subject: Construction of houses for mentally treated or disabled men / women and boys / girls.  
 D- Head of Accounts: 4235- Capital outlay on Social Security and Welfare, 02- Social Welfare, 101- Welfare of Differently-abled Persons, 06- Construction of houses for mentally treated or disabled men / women and boys / girls, 00

53 ---- Major Construction

30000

**Total 30000**

- E- Justification The following funds are required for Construction of houses for mentally treated or disabled men / women and boys / girls through a new demand in the Budget for the Financial Year 2020-21.

- F- (Amount in thousands of rupees)

Recurring: 0  
 Non-recurring: 30000  
 Total 30000

(In numbers):

- A- Department: Social Welfare Department  
 B- Grant No. 15 Welfare Schemes  
 C- Subject: Sugamya Bharat (Accessible India)  
 D- Head of Accounts: 4235- Capital outlay on Social Security and Welfare, 02- Social Welfare, 104- Welfare of old, disabled, weak and destitute, 10- Sugamya Bharat (Accessible India), 00

53 ---- Major Construction

50000

**Total** **50000**

- E- Justification In the Sugamya Bharat (Accessible India) Scheme for the Welfare of Differently-abled Persons, the following funds are required through a new demand in the Budget for the Financial Year 2020-21.

- F- (Amount in thousands of rupees)

Recurring: 0  
 Non-recurring: 50000  
 Total 50000

(In numbers):

- A- Department: Skill development and Employment  
Department
- B- Grant No. 16 Labour and Employment
- C- Subject: Chief Minister Apprenticeship Scheme
- D- Head of 2230- Labour and Employment, 03-  
Accounts: Training, 102- Apprenticeship Training, 05-  
Chief Minister Apprenticeship Scheme, 00

42 ---- Other Office Expense

20000

**Total** **20000**

- E- Justification The following funds are required through  
new demand for the Chief Minister's  
Apprenticeship Scheme under Skill  
Development and Employment.

- F- (Amount in  
thousands of  
rupees)

Recurring: 0

Non-recurring: 20000

Total 20000

(In numbers):

- A- Department: Agriculture and Marketing  
 B- Grant No. 17 Farming and Research  
 C- Subject: Chief Minister Agricultural Development Scheme  
 D- Head of Accounts: 2401- Crop Farming and Research, 00--,  
 001- Direction and Administration, 18-  
 Chief Minister Agricultural Development Scheme, 00

42 ---- Other Office Expense

180000

**Total 180000**

- E- Justification As per the National Agriculture Development Plan, the following funds are required for the implementation of the Chief Minister Agriculture Development Scheme through a new demand in the Budget of the Financial Year 2020-21.

- F- (Amount in thousands of rupees)

Recurring: 0  
 Non-recurring: 180000  
 Total 180000

(In numbers):

- A- Department: Agriculture and Marketing  
 B- Grant No. 17 Farming and Research  
 C- Subject: Agricultural Production Cost Survey  
 D- Head of 2401- Crop Farming and Research, 00--,  
 Accounts: 001- Direction and Administration, 19-  
 Agricultural Production Cost Survey, 00

04 ---- Traveling Expense	50
07 ---- Honorarium	200
10 ---- Training Expense	50
20 ---- Stationary and Prinitng	100
21 ---- Office Furniture and Equipment	100
22 ---- Office Expense	100
24 ---- Expenditure on Advertising, Sales, Marketing and Publication	50
26 ---- Computer Hardware and Software and Maintenance	250
29 ---- Operation maintenance of vehicles and purchase of fuel etc.	100
<b>Total</b>	<b>1000</b>

- E- Justification Under the Agricultural Production Cost Survey Program, for survey of Rice, Manduwa, Sawa, Sugarcane, Urad, Gahat, Soyabean, Bhatt, Rajma and, Wheat, Masoor and lentils / mustard etc. during the Rabi season, the following funds are required through a new demand in the Budget of the Financial Year 2020-21.

- F- (Amount in

thousands of  
rupees)

Recurring: 350  
Non-recurring: 650  
Total 1000

(In numbers):

40

A- Department: Agriculture and Marketing  
B- Grant No. 17 Farming and Research  
C- Subject: Agricultural Insurance Survey  
D- Head of 2401- Crop Farming and Research, 00--,  
Accounts: 111- Agricultural Economics and Statistics,  
02- Agricultural Insurance Survey, 00

04 ---- Other Departmental Expense

30000

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**Total 30000**

E- Justification The following amount is required for  
Agricultural Insurance Survey work through  
a new demand in the Budget of the Financial  
Year 2020-21.

F- (Amount in  
thousands of  
rupees)

Recurring: 0  
Non-recurring: 30000  
Total 30000

(In numbers):

- A- Department: Cooperative Department  
 B- Grant No. 18 Cooperatives  
 C- Subject: Integrated Cooperative Development Project  
 D- Head of 2425- Cooperatives, 00--, 106- Assistance to  
 Accounts: Multipurpose Rural Cooperatives, 03-  
 Integrated Cooperative Development  
 Project, 00

42 ---- Other Departmental Expense	20000
<b>Total</b>	<b>20000</b>

- E- Justification In view of the vision of '*Sankalp se Siddhi*', the following funds are needed for the strengthening of Cooperatives etc. through a new demand in the Budget of the Financial Year 2020-21.

- F- (Amount in thousands of rupees)

Recurring:	0
Non-recurring:	20000
Total	20000

(In numbers):



A-	Department:	Rural Development Department	
B-	Grant No.	19 Rural Development	
C-	Subject:	Chief Minister Migration Prevention Scheme	
D-	Head of Accounts:	2515- Other Rural Development Scheme, 00--, 102- Community Development, 41- Chief Minister Migration Prevention Scheme, 00	
		56 ---- Assistant Grant (General Non-Salary)	180000
			<b>Total 180000</b>

E- Justification The following funds are required for the operation of the Chief Minister Migration Prevention Scheme through a new demand in the Budget of the Financial Year 2020-21.

F- (Amount in thousands of rupees)

Recurring:	0
Non-recurring:	180000
Total	180000

(In numbers):

A-	Department:	Irrigation	
B-	Grant No.	20 Irrigation and Flood Control	
C-	Subject:	Jamrani Dam Project	
D-	Head of Accounts:	2700- Major Irrigation, 80- General, 001- Direction and Administration, 97- Externally aided Project, 01- Jamrani Dam Project	
		56 ---- Assistant Grant (General Non-Salary)	70000
			<b>Total 70000</b>

E- Justification For the Jamrani Dam Project under the externally aided project, the following funds are required through a new demand in the Budget of the Financial Year 2020-21.

F- (Amount in thousands of rupees)

Recurring:	0
Non-recurring:	70000
Total	70000

(In numbers):

A- Department: Minor Irrigation Department  
 B- Grant No. 20 Irrigation and Flood Control  
 C- Subject: D.P.R. Construction  
 D- Head of 2702- Minor Irrigation, 02- Ground Water,  
 Accounts: 005- Exploration, 06- For D.P.R.  
 Construction, 00

42 ---- Other Departmental Expense

1000

**Total** **1000**

E- Justification For the preparation of Preliminary Survey, Technical Utility Report and corresponding DPR for the schemes of Minor Irrigation, Water bodies, and Water Conservation etc., the following funds are required through a new demand in the Budget of the Financial Year 2020-21.

F- (Amount in thousands of rupees)

Recurring: 0

Non-recurring: 1000

Total 1000

(In numbers):

- A- Department: Irrigation  
 B- Grant No. 20 Irrigation and Flood Control  
 C- Subject: Jamrani Dam Project  
 D- Head of 2700- Capital outlay on Major Irrigation, 80-  
 Accounts: General, 001- Direction and Administration,  
 97- Externally aided Project, 01- Jamrani  
 Dam Project

		100000
55 ---- Grant for creation of Capital Assets		100000
	<b>Total</b>	<b>100000</b>

- E- Justification For the Jamrani Dam Project under the ADB externally aided project, the following funds are required through a new demand in the Budget of the Financial Year 2020-21.

- F- (Amount in thousands of rupees)

Recurring:	0
Non-recurring:	100000
Total	100000

(In numbers):

A-	Department:	Minor Irrigation Department	
B-	Grant No.	20 Irrigation and Flood Control	
C-	Subject:	Pradhan Mantri Kisan Urja Suraksha evam Utthan Mahabhiyan Scheme (KUSUM)	
D-	Head of Accounts:	4702- Capital outlay on Minor Irrigation, 00- -, 102- Ground Water, 01- Central planning Schemes 02- Pradhan Mantri Kisan Urja Suraksha evam Utthan Mahabhiyan Scheme (KUSUM)	
		42 ---- Minor Construction	50000
			<b>Total</b> <b>50000</b>

E- Justification For the Pradhan Mantri Kisan Urja Suraksha evam Utthan Mahabhiyan Scheme (KUSUM), the following funds are required through a new demand in the Budget of the Financial Year 2020-21.

F- (Amount in thousands of rupees)

Recurring:	0
Non-recurring:	50000
Total	50000

(In numbers):

A-	Department:	Public Works Department	
B-	Grant No.	22 Public Works	
C-	Subject:	Reimbursement of funds drawn from the State Contingency Fund	
D-	Head of Accounts:	3054- Roads and Bridges, 04- District and other roads, 337- Road construction work, 06- Payment of Court orders (Charged), 00	
		53 ---- Major Construction	12800
			<b>Total</b> <b>12800</b>

E- Justification The following funds are required through a new demand for reimbursement of Rs. 12800 thousand of the funds drawn from the State Contingency Fund in the financial year 2019-20 for the payment of Court orders.

F- (Amount in thousands of rupees)

Recurring:	0
Non-recurring:	12800
Total	12800

(In numbers):

A-	Department:	Industries	
B-	Grant No.	23 Industries	
C-	Subject:	Chief Minister Self-Employment Scheme	
D-	Head of Accounts:	2851- Rural Industries and Small scale Industries, 00--, 102- Small scale Industries, 50- Chief Minister Self-Employment Scheme, 00	
		50 ---- Subsidy	150000
			<b>Total</b> <b>150000</b>

E- Justification In view of the report of the Rural Development and Migration Commission, following funds are required for the implementation of Chief Minister Self-Employment Scheme through a new demand in the Budget of the Financial Year 2020-21.

F- (Amount in thousands of rupees)

Recurring: 0  
 Non-recurring: 150000  
 Total 150000

(In numbers):

A-	Department:	Transport	
B-	Grant No.	24 Transport	
C-	Subject:	Location tracking of Vehicles	
D-	Head of Accounts:	3055- Road Transport, 00--, 800- Other Expenses, 01- Centrally Sponsored Scheme, 01- Location tracking of vehicles under Nirbhaya Framework	
		56 ---- Assistant Grant (General Non-Salary)	93600
		<b>Total</b>	<b>93600</b>

E- Justification Location tracking of vehicles under the Nirbhaya Framework requires the following funds through a new demand in the Budget of the Financial Year 2020-21.

F- (Amount in thousands of rupees)

Recurring:	0
Non-recurring:	93600
Total	93600

(In numbers):



A-	Department:	Tourism	
B-	Grant No.	26 Tourism	
C-	Subject:	Development of Tehri Lake	
D-	Head of Accounts:	3452- Tourism, 80- General, 104- Promotion and Publicity, 97- Externally aided Project, 01- Development of Tehri Lake	
		56 ---- Assistant Grant (General Non- Salary)	40000
			<b>Total</b> <b>40000</b>

E- Justification In order to develop the Tehri Lake under the externally aided project in view of Tourism Development, the following funds are required in the budget of the financial year 2020-21.

F- (Amount in  
thousands of  
rupees)

Recurring:	0
Non-recurring:	40000
Total	40000

(In numbers):

- A- Department: Tourism  
 B- Grant No. 26 Tourism  
 C- Subject: Development of Tehri Lake  
 D- Head of Accounts: 5452- Capital outlay on Tourism, 80- General, 104- Promotion and Publicity, 97- Externally aided Project, 02- Development of Tehri Lake

55 ---- Grant for creation of Capital Assets 100000

**Total 100000**

- E- Justification In order to develop the Tehri Lake under the externally aided project in view of Tourism Development, the following funds are required through a new demand in the Budget of the Financial Year 2020-21.

- F- (Amount in thousands of rupees)

Recurring: 0  
 Non-recurring: 100000  
 Total 100000

(In numbers):

A-	Department:	Forest	
B-	Grant No.	27 Forest	
C-	Subject:	Reimbursement of funds drawn from the State Contingency Fund	
D-	Head of Accounts:	2406- Forestry and Wildlife, 02- Environmental Forestry and Wildlife, 110- Wildlife Conservation, 10- Conservation and Development Plan of Corbett and Rajaji Tiger Reserve, 00	
		56 ---- Assistant Grant (General Non-Salary)	1
			<b>Total</b> 1
E-	Justification	For the protection of Rajaji Tiger Reserve, the following funds are required through a new demand for reimbursement of Rs 1 thousand of funds drawn from the State Contingency Fund in the financial year 2019-20.	
F-	(Amount in thousands of rupees)		
	Recurring:	0	
	Non-recurring:	1	
	Total	1	
	(In numbers):		

A-	Department:	Forest	
B-	Grant No.	27 Forest	
C-	Subject:	Conservation of Birds and Development Plan of their habitats	
D-	Head of Accounts:	2406- Forestry and Wildlife, 02- Environmental Forestry and Wildlife, 110- Wildlife Conservation, 12- Conservation of Birds and Development Plan of their habitats, 00	
		40 ---- Machine Equipment Decoration and Plant	1000 500
		42 ---- Other Departmental Expense	1000
		56 ---- Assistant Grant (General Non- Salary)	
		<b>Total</b>	<b>2500</b>
E-	Justification	For Conservation of Birds and Development Plan of their habitats the following funds are required through a new demand in the Budget of the Financial Year 2020-21.	
F-	(Amount in thousands of rupees)		
	Recurring:	0	
	Non-recurring:	2500	
	Total	2500	
	(In numbers):		

- A- Department: Forest  
 B- Grant No. 27 Forest  
 C- Subject: Preservation of Snow Leopard in Gangotri National Park  
 D- Head of Accounts: 2406- Forestry and Wildlife, 02- Environmental Forestry and Wildlife, 110- Wildlife Conservation, 13- Preservation of Snow Leopard in Gangotri National Park, 00

08 ---- Remuneration	3000
40 ---- Machine Equipment Decoration and Plant	1000
42 ---- Other Departmental Expense	3500
52 ---- Minor Construction	
<b>Total</b>	<b>8500</b>

- E- Justification For Conservation of Snow Leopard in Gangotri National Park the following funds are required through a new demand in the Budget of the Financial Year 2020-21.

- F- (Amount in thousands of rupees)

Recurring:	0
Non-recurring:	8500
Total	8500

(In numbers):

- A- Department: Animal Husbandry  
 B- Grant No. 27 Animal Husbandry Works  
 C- Subject: Modern facility at Veterinary Hospital  
 D- Head of 2403- Animal Husbandry, 00--, 101-  
 Accounts: Veterinary Services and Animal Health, 10-  
 Operation and maintenance of various  
 veterinary hospitals at the block level, 00

08 ---- Remuneration	500
21 ---- Office Furniture and Equipment	500
40 ---- Machine Equipment Decoration and Plant	20000 2000
42 ---- Other Departmental Expense	5000
43 ---- Drugs and Chemicals	
<b>Total</b>	<b>28000</b>

- E- Justification In view of the health of the animals,  
 following funds are required for the Modern  
 Medical Facility at the Veterinary Hospitals  
 through a new demand in the Budget of the  
 Financial Year 2020-21.

- F- (Amount in  
 thousands of  
 rupees)

Recurring:	0
Non-recurring:	28000
Total	28000
(In numbers):	

A-	Department:	Animal Husbandry	
B-	Grant No.	27 Animal Husbandry Works	
C-	Subject:	Artificial Insemination Promotion Scheme to Para Vets	
D-	Head of Accounts:	2403- Animal Husbandry, 00--, 102- Animal and Buffalo Development, 11- Artificial Insemination Promotion Scheme to Para Vets, 00	
		42 ---- Other Departmental Expense	15000
		<b>Total</b>	<b>15000</b>

E- Justification In order to promote artificial insemination of good quality animals in the state, Para Vet needs the following funds for the Artificial Insemination Promotion Scheme through a new demand in the Budget of the Financial Year 2020-21.

F- (Amount in thousands of rupees)

Recurring:	0
Non-recurring:	15000
Total	15000

(In numbers):

- A- Department: Horticulture  
 B- Grant No. 29 Horticulture Development  
 C- Subject: Chief Minister Integrated Horticulture  
 Development Scheme  
 D- Head of 2401- Crop Farming, 00--, 119- Horticulture  
 Accounts: and Vegetable Crops, 34- Chief Minister  
 Integrated Horticulture Development  
 Scheme, 00

56 ---- Assistant Grant (General Non-  
 Salary) 150000

**Total 150000**

- E- Justification For the Chief Minister's Integrated  
 Horticulture Development Scheme, the  
 following funds are required for the  
 Horticulture crops in the state such as fruits,  
 vegetables, spices, flowers, mushrooms and  
 bee keeping etc. through a new demand in  
 the Budget of the Financial Year 2020-21.

- F- (Amount in  
 thousands of  
 rupees)

Recurring: 0  
 Non-recurring: 150000  
 Total 150000

(In numbers):



A-	Department:	Horticulture		
B-	Grant No.	29 Horticulture Development		
C-	Subject:	Small irrigation fund under Micro Irrigation Fund (MIF)		
D-	Head of Accounts:	2401- Crop Farming, 00--, 119- Horticulture and Vegetable Crops, 98- NABARD funded, 02- Small irrigation fund under Micro Irrigation Fund (MIF), 00		
		42 ---- Other Departmental Expense		160000
			<b>Total</b>	<b>160000</b>
E-	Justification	For Small irrigation fund under Micro Irrigation Fund (MIF) the following funds are required through a new demand in the Budget of the Financial Year 2020-21.		
F-	(Amount in thousands of rupees)			
	Recurring:	0		
	Non-recurring:	160000		
	Total	160000		
	(In numbers):			