

Volume- 4



Government of Uttarakhand

Government of Uttarakhand

Detailed Estimates of

Revenue & Capital Accounts Receipts

for the

Financial Year 2020-21

(As laid before the Legislative Assembly)

Summary Receipts

Major Head wise Receipts

Detailed Receipts

Details of Receipts at a Glance				
(Rs. in thousands)				
Receipt title	Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Budget Estimate 2020-2021
Revenue Account				
(A) Tax Revenue				
(A) State's Tax Revenue	121880900	147368473	124488893	137607454
(B) State's share in Central Taxes	80115921	88852600	75207100	86573500
Total-Tax Revenue	201996821	236221073	199695993	224180954
(B) Non-tax Revenue of the State	33098822	42548115	49424372	35394239
Total, 1601 Grant-in-aid from Central Government	77068722	110785718	105905720	164818059
Total, Revenue Receipts	312164365	389554906	355026085	424393252

Capital Account				
Public Debt				
State Government Internal Debt	153423620	95099999	63099999	97999999
Loans and Advances from Central Government	1054595	1800000	1800000	1500000
Total Sum, (E) - Public, Loans	154478215	96899999	64899999	99499999
Sum (F) - Lending and Advances	269220	339444	294444	345944
Sum Capital Account	154747435	97239443	65194443	99845943
Sum, Total Receipts	466911800	486794349	420220528	524239195

Main Title-wise Statement of Receipts				
(Rs. In thousands)				
Receipt title	Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Budget Estimate 2020-2021
Consolidated Fund-				
Revenue Account-				
A- Tax Revenue-				
(A) Tax on Income and Expenditure				
0005- Tax on Central Goods and Services	19774000	0	22658500	26203500
0006- Tax on State Goods and Services	48020217	62557506	49177906	53859969
0008 - Consolidated Goods and Services	1578000	0	0	0
0020- Corporation tax	27861300	28775000	23302700	26629800
0021- Tax on Income other than Corporation Tax	20518600	24176500	21192800	24760900
0023- Hotel Receipt Tax	2264	1000	1000	2300
0028- Other tax on Income and Expenditure	145100	0	0	0
Sum, (A) Tax on Income and Expenditure	117899481	115510006	116332906	131456469
B- Taxes on Property and Capital Transactions				
0029- Land revenue	340976	347102	347102	257102
0030- Stamp and Registration Fee	10154337	13407306	11507306	12492305
0032- Taxes on Wealth	10200	26890400	-800	-900
Sum, (B) Taxes on Property and Capital Transactions	10505513	40644808	11853608	12748507
(C) Taxes on Goods and Services				
0037 – Custom Duty	5678900	5583100	4867100	5403500
0038- Central Excise Duty	3773900	3427600	3134500	3530500
0039- State Excise Duty	28710697	30475005	30475025	34000024
0040- Tax on Sales, Business etc.	18828794	23530000	18130000	19695200
0041- Vehicle Tax	9085986	9650000	9650000	9800000
0042- Goods and Passenger Tax	21	1	1	1
0043- Electricity Tax and Duty	5058754	4400549	2200549	5000549
0044- Service tax	734500	0	52300	46200
0045- Other Taxes and Duties on Goods and Services	1720275	3000004	3000004	2500004
Sum, (C) Taxes on Goods and Services	73591827	80066259	71509479	79975978
Sum, (A) Tax Revenue	201996821	236221073	199695993	224180954
B- Non-tax Revenue				
(A) Fiscal services-				
0047- Other Fiscal Services	720	69	19	24
(B) Interest Receipts, Dividends and Profits-				
0049 - Interest Receipts	556965	750002	750002	760003
0050- Dividend and Profit	186916	400000	400000	400000
Sum, (B) Interest Receipts	743881	1150002	1150002	1160003
(C) Other Non-tax Revenue				
(I) General Services				

(Rs. In thousands)

Receipt title	Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Budget Estimate 2020-2021
0051- Public Service Commission	37380	50498	40098	40498
0055- Police	247951	363999	303999	339999
0056- Jail	10463	19999	10999	12099
0058- Stationery and Printing	37921	45618	35618	51498
0059- Public Works	464862	411563	411563	456154
0070- Other Administrative Services	879332	1281451	991453	1281453
0071- Contribution and Recoveries in respect of Pension and other Retirement Benefits	17146959	15636201	25636201	8636201
0075- Miscellaneous General Services	208802	74999	74999	89999
Sum, (I) General Services	19033670	17884328	27504930	10907901
(II) Social Services				
0202- Education, Sports, Arts and Culture	814825	913954	2008953	1337953
0210- Medical and Public Health	992725	1032608	1532611	1256711
0211- Family Welfare	3016	100	100	2999
0215- Water supply and Sanitation	10	999	999	999
0216- Housing	101063	104999	104999	105000
0217- Urban Development	12222	10999	11000	30000
0220- Information and Publicity	2287	2999	2999	2999
0230- Labour and Employment	238620	372604	272604	292604
0235- Social Security and Welfare	6018	100099	50100	6100
0250- Other Social Services	231656	451002	251003	471003
Sum, (II) Social Services	2402442	2990363	4235368	3506368
(III) Economic Services				
0401 - Crop Agriculture	160835	169124	89124	185124
0403 - Animal Husbandry	32294	22702	37702	44502
0404 - Dairy development	12118	12118	13599	20099
0405- Fisheries	3295	3999	3999	4299
0406- Forestry and Wildlife	3687349	8101207	5401207	6601207
0407- Horticulture	0	-1	-1	-1
0425- Cooperatives	5046	10200	44999	44999
0435- Other Agriculture Program	692	699	1099	1099
0515- Other Village Development Program	123647	52100	67100	90100
0551- Hill Region	0	-1	-1	-1
0575- Other Special Area Programs	0	-1	-1	-1
0700- Main irrigation	1013	759	760	1251
0701- Medium Irrigation	74835	66515	66515	96514
0702- Minor Irrigation	17504	30001	30001	30001
0801- Energy	1866733	4400001	3110001	5000001
0810- Unconventional Energy Sources	2903	1	1	1
0851 - Village and Small Scale Industries	16019	12999	12999	20799
0852- Industries	5282	0	0	0
0853- Non-ferrous Mining and Metallurgical Industries	4808593	7500001	7500001	7500001
0875- Other Industries	0	99	99	99

1053- Civil Aviation	0	230	230	230
1054- Roads and Bridges	28	199	199	199

(Rs. In thousands)

Receipt title	Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Budget Estimate 2020-2021
1055- Road Transport	13886	20499	40499	50499
1056 - Inland water transport	0	9	9	9
1452- Tourism	14102	29999	19999	29999
1456- Civil supply	3068	3999	3999	3999
1475- Other General Economic Services	68867	79915	89915	94915
Sum, (III) Economic Services	10918109	20523353	16534053	19819943
Sum, (C) Other Non-tax Revenue	32354221	41398044	48274351	34234212
Sum, (B) Non-tax Revenue	33098822	42548115	49424372	35394239
C-Grants-in-aid and Contribution-				
1601- Grant-in-aid from Central Government				
06- Centrally sponsored scheme				
101- Central Assistance / Excerpt	39749248	54317118	50987118	58249830
102- Externally aided schemes- Grants by centrally sponsored schemes	9811668	13700000	13700000	11000000
103- Grant under proviso to article 275 (1) of the Constitution	125527	180000	180000	180000
104- Grant from Central Road Fund	0	400000	600000	1000000
900 - Returns	-28268	-1	-1	-1
Sum, 06	49658175	68597117	65467117	70429829
07- Finance Commission Grant				
101- Revenue deficit grant after transfer	0	0	1	42250000
102- Grants to rural local bodies	3761900	5704400	5704400	5740000
103- Grants to Urban Local Bodies	1086750	2011700	2011700	2780000
104- Assistance for State Disaster Response Fund	0	10000	10000	10000
900 - Returns	0	-1	-1	-1
Sum, 07	4848650	7726099	7726100	50779999
08- Other transfers / Grants to States / Union Territories with Legislative Assembly				
104- Grant under proviso to article 275 (1) of the Constitution	0	1	1	1
105- Advance Assistance for Relief due to Natural calamities	2191897	2290000	2290000	7000000
107- Grant in lieu of tax on railway passenger fares	0	1	1	1
108- Grant from Central Road Fund	0	250000	250000	300000
109- Grant in lieu of pension contribution	0	1	1	1
113- Special Assistance	0	1750000	1	600000
114- Compensation for revenue loss arising from the implementation of GST	20370000	30172500	30172500	35708229
900 - Returns	0	-1	-1	-1

Sum, 08	22561897	34462502	32712503	43608231
Sum, 1601	77068722	110785718	105905720	164818059
Sum, Revenue Receipts	312164365	389554906	355026085	424393252

(Rs. In thousands)

Receipt title	Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Budget Estimate 2020-2021
Capital Account				
E- Public Debt				
6003- Internal loan of the State Government				
101- Market debt	63000000	76000000	44000000	78000000
105- Loan from National Bank for Agriculture and Rural Development	7665744	8000000	8000000	8000000
108- Loan from National Cooperative Development Corporation	1031490	100000	100000	1000000
110- WMA from Reserve Bank of India	81726386	11000000	11000000	11000000
900- Other Debt	0	-1	-1	-1
Sum, 6003	153423620	95099999	63099999	97999999
6004- Loans and Advances from Central Government-				
02- Loans for State / UT Plan Schemes-				
1601- Grant-in-aid from Central Government				
101- One time loan	1054595	1800000	1800000	1500000
Sum, 6004	1054595	1800000	1800000	1500000
Total Sum, E-Public Debt	154478215	96899999	64899999	99499999
F- Lending and Advances-				
4000-Miscellaneous Capital Receipts	91	0	0	0
6401- Loan for Crop farming	0	0	0	0
6425- Loan for Cooperatives	18281	13099	13099	13599
6551- Loan for Hilly areas	0	1	1	1
6801- Loans for Power Projects	234405	315000	265000	315000
6851- Loan for Village and Small Scale Industries	236	501	501	501
7610- Loan for Government Employees etc.	16207	10842	15842	16842
7999-Contingency Fund	0	1	1	1
Sum (F), Lending and Advances	269220	339444	294444	345944
Sum, Capital Account	154747435	97239443	65194443	99845943
Sum, Total Receipts	466911800	486794349	420220528	524239195

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0005 Centre Goods & Services Tax	
19774000	0	22658500	901 Share of Receipts Assigned to States	26203500
19774000	0	22658500	Sum 0005	26203500
			0005 Centre Goods & Services Tax	
			901 Share of Receipts Assigned to States	
19774000	0	22658500	01 Central Goods and Services Tax Receipts from Central Government	26203500
19774000	0	22658500	Sum 01	26203500
19774000	0	22658500	Sum 901	26203500
19774000	0	22658500	Sum 0005	26203500
			0006 State Goods & Services Tax	
32208954	40150005	39156702	101 Tax	41770989
29039	0	0	102 Interest	0
7592	0	0	103 Penalty	0
85833	0	0	104 Fees	0
-228686	-620000	8221200	105 Input Tax Credit Cross Utilization of SGST and IGST	10088976
2898863	2970000	1	106 Transfer of Partial-Tax Part of IGST to SGST	1
0	1	1	107 Transfer of Partial- Interest Part of IGST to SGST	1
0	1	1	108 Transfer of Partial- Penalty Part of IGST to SGST	1
7624665	10057499	1799999	110 Advance division from IGST	1999999
5393957	1	1	500 Receipts Awaiting Transfer (RATs) to other minor headings	1
0	9999999	1	800 Other receipts	1
48020217	62557506	49177906	Sum 0006	53859969
			0006 State Goods & Services Tax	
			101 Tax	
32747636	40150016	40150016	01 Storage	41771000

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0006 State Goods & Services Tax	
			101 Tax	
32747636	40150016	40150016	Sum 01	41771000
			02 Reduction of Refunds	
-57535	-1	-993304	01 Excess due to Error / Inadvertence	-1
-24393	-1	-1	02 Export	-1
-132	-1	-1	03 Deemed Export	-1
-55	-1	-1	04 Provisional Assessment	-1
0	-1	-1	05 Pre-deposit for filing appeal	-1
0	-1	-1	06 Deposit fee or Return / Refund during check	-1
-67	-1	-1	07 Purchases made by Embassy	-1
-313158	-1	-1	08 Refund of accumulated credit due to inverted fee structure	-1
0	-1	-1	09 Incentives to be given on the basis of the year end or volume	-1
0	-1	-1	10 Tax refund for International Tourists	-1
-143342	-1	-1	11 Others	-1
-538682	-11	-993314	Sum 02	-11
32208954	40150005	39156702	Sum 101	41770989
			102 Interest	
29981	1	1	01 Storage	1
29981	1	1	Sum 01	1
-942	-1	-1	02 Reduction of Refunds	-1
-942	-1	-1	Sum 02	-1

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0006 State Goods & Services Tax	
29039	0	0	Sum 102	0
			103 Penalty	
7727	1	1	01 Storage	1
7727	1	1	Sum 01	1
-135	-1	-1	02 Reduction of Refunds	-1
-135	-1	-1	Sum 02	-1
7592	0	0	Sum 103	0
			104 Fees	
86040	1	1	01 Storage	1
86040	1	1	Sum 01	1
-207	-1	-1	02 Reduction of Refunds	-1
-207	-1	-1	Sum 02	-1
85833	0	0	Sum 104	0
			105 Input Tax Credit Cross Utilization of SGST and IGST	
32882916	35730000	38473200	01 From IGST	41551056
32882916	35730000	38473200	Sum 01	41551056
-33111602	-36350000	-30252000	02 Transfer to IGST	-31462080
-33111602	-36350000	-30252000	Sum 02	-31462080
-228686	-620000	8221200	Sum 105	10088976
			106 Transfer of Partial-Tax Part of IGST to SGST	

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0006 State Goods & Services Tax	
			106 Transfer of Partial-Tax Part of IGST to SGST	
			01 Division of Tax portion	
2898863	2970000	1	01 Division of Tax portion	1
2898863	2970000	1	Sum 01	1
2898863	2970000	1	Sum 106	1
			107 Transfer of Partial- Interest Part of IGST to SGST	
			01 Division of Interest portion	
0	1	1	01 Division of Interest portion	1
0	1	1	Sum 01	1
0	1	1	Sum 107	1
			108 Division of Partial- Penalty Part of IGST to SGST	
			01 Division of Penalty portion	
0	1	1	01 Division of Penalty portion	1
0	1	1	Sum 01	1
0	1	1	Sum 108	1
			109 Receipts from Sale of Seized Goods	
0	1	1	01 Receipts from Sale of Seized Goods	1
0	1	1	Sum 01	1
0	-1	-1	02 Fees, Fine and Penalty	-1
0	-1	-1	Sum 02	-1

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
0006 State Goods & Services Tax				
			110 Advance division from IGST	
			01 Advance division from IGST	
7624665	10057500	1800000	01 Advance division from IGST	2000000
0	-1	-1	02 Refunds	-1
7624665	10057499	1799999	Sum 01	1999999
7624665	10057499	1799999	Sum 01	1999999
			500 Receipts Awaiting Transfer (RAT) to other minor headings	
5393957	1	1	01 Receipts Awaiting Transfer (RAT)	1
5393957	1	1	Sum 01	1
5393957	1	1	Sum 500	1
			800 Other Receipts	
			01 Storage	
0	10000000	1	01 Storage Receipts	1
0	10000000	1	Sum 01	1
0	-1	0	02 Reduction of Refunds	0
0	-1	0	Sum 02	0
0	9999999	1	Sum 800	1
48020217	62557506	49177906	Sum 0006	53859969
0008 Integrated Goods and Services Tax				
1578000	0	0	901 Share of Receipts Assigned to States	0
1578000	0	0	Sum 0008	0
			0008 Integrated Goods and Services Tax	

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
0008 Integrated Goods and Services Tax				
901 Share of Receipts Assigned to States				
1578000	0	0	01 Integrated Goods and Services Tax Receipts from Central Government	0
1578000	0	0	Sum 01	0
1578000	0	0	Sum 901	0
1578000	0	0	Sum 0008	0
0020 Corporation tax				
27861300	28775000	23302700	901 Share of Receipts Assigned to States	26629800
27861300	28775000	23302700	Sum 0020	26629800
0020 Corporation Tax				
901 Share of Receipts Assigned to States				
27861300	28775000	23302700	01 State's share in corporation tax	26629800
27861300	28775000	23302700	Sum 01	26629800
27861300	28775000	23302700	Sum 901	26629800
27861300	28775000	23302700	Sum 0020	26629800
0021 Tax on income other than Corporation Tax				
20518600	24176500	21192800	901 Part of the net proceeds to States	24760900
20518600	24176500	21192800	Sum 0021	24760900
0021 Tax on income other than Corporation Tax				
901 Part of the net proceeds to States				
01 Part of the net proceeds to States				
20518600	24176500	21192800	01 Part of the net proceeds to States	24760900
20518600	24176500	21192800	Sum 01	24760900

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0021 Tax on income other than Corporation Tax	
20518600	24176500	21192800	Sum 901	24760900
20518600	24176500	21192800	Sum 0021	24760900
			0023 Hotel Receipts Tax	
2264	1000	1000	800 Other receipts	2300
2264	1000	1000	Sum 0023	2300
			0023 Hotel Receipts Tax	
			800 Other receipts	
2264	1000	1000	01 Other receipts	2300
2264	1000	1000	Sum 01	2300
2264	1000	1000	Sum 800	2300
2264	1000	1000	Sum 0023	2300
			0028 Other Tax on Income and Expenditure	
145100	0	0	901 Part of the net proceeds to States	0
145100	0	0	Sum 0028	0
			0028 Other Tax on Income and Expenditure	
			901 Part of the net proceeds to States	
			01 Part of the net proceeds to States	
145100	0	0	01 Share of net proceeds	0
145100	0	0	Sum 01	0
145100	0	0	Sum 901	0
145100	0	0	Sum 0028	0

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0029 Land Revenue	
243563	230000	230000	101 Land Revenue/Tax	130000
1808	5000	5000	103 Paur tax and cess on land	5000
0	1	1	105 Receipts from Sale of Government Estates	1
95605	110102	110102	800 Other Receipts	120102
0	-1	-1	900 Rebate Receipts	-1
0	2000	2000	901 Rebate- Land Revenue share due to Irrigation works	2000
340976	347102	347102	Sum 0029	257102
			0029 Land Revenue	
			101 Land Revenue/Tax	
			01 Fixed Collection	
-97413	200000	200000	01 Balance	100000
340976	30000	30000	02 Demand (current)	30000
243563	230000	230000	Sum 01	130000
243563	230000	230000	Sum 101	130000
			103 Corporation tax and cess on land	
1808	5000	5000	01 Paur tax and cess on land	5000
1808	5000	5000	Sum 01	5000
1808	5000	5000	Sum 103	5000
			105 Receipts from Sale of Government Estates	
0	1	1	01 Receipts from Sale of Government Estates	1
0	1	1	Sum 01	1
0	1	1	Sum 105	1
			800 Other Receipts	

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0029 Land Revenue	
			800 Other Receipts	
			01 Receipts of Revenue Archives	
95605	100000	100000	01 Mutation related Fines	110000
0	1	1	02 Scrap paper sale	1
95605	100001	100001	Sum 01	110001
0	10000	10000	04 Collection of payments for services rendered	10000
0	10000	10000	Sum 04	10000
0	100	100	05 Fees and other receipts in relation to consolidation of holdings	100
0	100	100	Sum 05	100
			08 Proprietary Revenue	
0	1	1	05 Recoveries in relation to legal expenses	1
0	1	1	Sum 08	1
95605	110102	110102	Sum 800	120102
			900 Rebate Returns	
0	-1	-1	01 Returns	-1
0	-1	-1	Sum 01	-1
0	-1	-1	Sum 900	-1
			901 Rebate- Land Revenue share due to Irrigation works	
0	2000	2000	01 Land Revenue share due to Irrigation works	2000
0	2000	2000	Sum 01	2000
0	2000	2000	Sum 901	2000
340976	347102	347102	Sum 0029	257102

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0030 Stamp and Registration fee	
			01 Stamp Judicial	
61760	1	1	101 Court fee raised from Stamp	70000
42758	20000	20000	102 Sale of Stamps	40000
19422	650000	650000	800 Other Receipts	700000
0	-1	-1	900 Rebate Returns	-1
0	-1	-1	901 Rebate Returns	-1
123940	669999	669999	Sum 01	809998
			02 Non judicial Stamp	
7760943	7170000	5270000	102 Sale of Stamps	5920000
35277	16500	16500	103 Charging Stamp duty on documents	61500
-1	1600602	1600602	800 Other Receipts	1600602
0	-1	-1	900 Rebate Returns	-1
7796219	8787101	6887101	Sum 02	7582101
			03 Registration fee	
2225995	2700000	2700000	104 Documents registration fee	2850000
8183	1250206	1250206	800 Other Receipts	1250206
2234178	3950206	3950206	Sum 03	4100206
10154337	13407306	11507306	Sum 0030	12492305
			0030 Stamp and Registration fee	
			01 Stamp Judicial	
			101 Court fee raised from Stamp	
61760	1	1	01 Court fee raised from Stamp	70000

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0030 Stamp and Registration fee	
			01 Stamp Judicial	
			101 Court fee raised from Stamp	
61760	1	1	Sum 01	70000
61760	1	1	Sum 101	70000
			102 Sale of Stamps	
42758	20000	20000	01 Sale of Stamps	40000
42758	20000	20000	Sum 01	40000
42758	20000	20000	Sum 102	40000
			800 Other Receipts	
19422	650000	650000	01 Other Miscellaneous Receipts	700000
19422	650000	650000	Sum 01	700000
19422	650000	650000	Sum 800	700000
			900 Rebate Returns	
0	-1	-1	90 Others (Transfer from 0030019010100)	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
			901 Rebate Returns	
0	-1	-1	01 Returns (Transfer to 00300190090)	-1
0	-1	-1	Sum 01	-1
0	-1	-1	Sum 901	-1
123940	669999	669999	Sum 01	809998

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0030 Stamp and Registration fee	
			02 Non judicial Stamp	
			102 Sale of Stamps	
7760943	50000	50000	01 Bill of Exchange in respect of bills (Hundis)	50000
7760943	50000	50000	Sum 01	50000
			02 Other Non judicial Stamp	
0	100000	100000	01 Sale of Revenue Stamps	100000
0	10000	10000	02 Imprest Labels or Adhesive Stamps	10000
0	10000	10000	03 Other Adhesive Stamps	10000
0	7000000	5100000	04 Other General Stamps	5750000
0	7120000	5220000	Sum 02	5870000
7760943	7170000	5270000	Sum 102	5920000
			103 Charging Stamp Duty on Documents	
35277	12000	12000	01 Indian Stamp Rules, 1942	20000
35277	12000	12000	Sum 01	20000
0	1500	1500	02 Voluntarily brought for Adjudication	1500
0	1500	1500	Sum 02	1500
0	3000	3000	03 Without stamp, under Chapter 4 of Act No. 2 of 1899	40000
0	3000	3000	Sum 03	40000
35277	16500	16500	Sum 103	61500
			800 Other Receipts	
4658	1600000	1600000	01 Fines and Penalties	1600000

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0030 Stamp and Registration fee	
			02 Non judicial Stamp	
			800 Other Receipts	
4658	1600000	1600000	Sum 01	1600000
0	1	1	02 Miscellaneous Receipts	1
0	1	1	Sum 02	1
0	1	1	03 Adjudication Fees	1
0	1	1	Sum 03	1
0	700	700	04 Investment Certificate from Advocates	700
0	700	700	Sum 04	700
-4659	-100	-100	90 Rebate Returns	-100
-4659	-100	-100	Sum 90	-100
-1	1600602	1600602	Sum 800	1600602
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
7796219	8787101	6887101	Sum 02	7582101
			03 Registration Fees	
			104 Documents Registration fee	
2225995	2700000	2700000	01 Documents Registration fee	2850000
2225995	2700000	2700000	Sum 01	2850000

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0030 Stamp and Registration fee	
			03 Registration Fees	
2225995	2700000	2700000	Sum 104	2850000
			800 Other Receipts	
6617	1250000	1250000	01 Accounts Copying Fees	1250000
6617	1250000	1250000	Sum 01	1250000
0	1	1	03 Fee for depositing / reopening Will envelopes	1
0	1	1	Sum 03	1
0	100	100	04 Fines	100
0	100	100	Sum 04	100
0	1	1	05 Fees on Commissions issued and fees on home visits	1
0	1	1	Sum 05	1
0	100	100	08 In addition to registering by the Registrars	100
0	100	100	Sum 08	100
0	1	1	09 Rental of buildings	1
0	1	1	Sum 09	1
1566	1	1	11 Other Miscellaneous Receipts	1
1566	1	1	Sum 11	1
0	1	1	12 Fees for inspection (Registers and Indexes)	1
0	1	1	Sum 12	1
0	1	1	13 Fees for searching (Registers and Indexes)	1

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0030 Stamp and Registration fee	
			03 Registration Fees	
			800 Other Receipts	
0	1	1	Sum 13	1
8183	1250206	1250206	Sum 800	1250206
2234178	3950206	3950206	Sum 03	4100206
10154337	13407306	11507306	Sum 0030	12492305
			0032 Wealth Tax	
10200	26890400	-800	901 Part of the net proceeds to States	-900
10200	26890400	-800	Sum 0032	-900
			0032 Wealth Tax	
			901 Part of the net proceeds to States	
10200	26890400	-800	01 State's share in wealth tax	-900
10200	26890400	-800	Sum 01	-900
10200	26890400	-800	Sum 901	-900
10200	26890400	-800	Sum 0032	-900
			0037 Custom Duty	
5678900	5583100	4867100	901 Part of the net proceeds to States	5403500
5678900	5583100	4867100	Sum 0037	5403500
			0037 Custom Duty	
			901 Part of the net proceeds to States	
5678900	5583100	4867100	01 State's share in Custom Duty	5403500
5678900	5583100	4867100	Sum 01	5403500

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0037 Custom Duty	
5678900	5583100	4867100	Sum 901	5403500
5678900	5583100	4867100	Sum 0037	5403500
			0038 Union Excise Duty	
3773900	3427600	3134500	901 Part of the net proceeds to States	3530500
3773900	3427600	3134500	Sum 0038	3530500
			0038 Union Excise Duty	
			901 Part of the net proceeds to States	
3773900	3427600	3134500	01 State Basic Excise Duty in Union Excise Duty	3530500
3773900	3427600	3134500	Sum 01	3530500
3773900	3427600	3134500	Sum 901	3530500
3773900	3427600	3134500	Sum 0038	3530500
			0039 State Excise Duty	
6095744	11500003	11500003	101 Native Spirit	11750003
104638	690000	690000	102 Native Fermented Liquor	793500
2291282	2311501	2311505	103 Malt Liquor	2811505
171	6	9	104 Liquor-1	9
19463909	14760252	14760258	105 Foreign Liquor and Spirit	17011508
9642	57501	57501	106 Commercial and perverse spirits and medicinal wines	14001
2717	57500	57500	107 Medicinal and Cosmetic creation, including Alcohol, Opium, etc.	60000
1461	11500	11505	108 Opium, Cannabis and other Narcotics	13004
46606	40250	40250	150 Penalty and forfeiture	70000
694527	1046501	1046503	800 Other Receipts	1476503
0	-9	-9	900 Rebate Returns	-9
28710697	30475005	30475025	Sum 0039	34000024

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0039 State Excise Duty	
			101 Native Spirit	
6095744	1	1	01 Distillery Head Duty	1
6095744	1	1	Sum 01	1
0	11500000	11500000	02 License fees in Liquor contract	11750000
0	11500000	11500000	Sum 02	11750000
0	1	1	03 License fees in regions and in those areas	1
0	1	1	Sum 03	1
0	1	1	04 Export Duty	1
0	1	1	Sum 04	1
6095744	11500003	11500003	Sum 101	11750003
			102 Native Fermented Liquor	
104638	690000	690000	01 Tree tax and License fees	793500
104638	690000	690000	Sum 01	793500
104638	690000	690000	Sum 102	793500
			103 Malt Liquor	
			01 Duty on locally manufactured beer	
2291236	1	1	01 Duty on Native Liquor	1
2291236	1	1	Sum 01	1
46	2300000	2300000	02 License fees from the sale of alcoholic beverages (beer)	2800000
46	2300000	2300000	Sum 02	2800000

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0039 State Excise Duty	
			103 Malt Liquor	
0	11500	11500	03 Fees received from other governments	11500
0	11500	11500	Sum 03	11500
			06 Warehouse Balance Excise Duty (Beer)	
0	0	1	01 Excise Duty (Beer)	1
0	0	1	Sum 06	1
			07 Import Duty (Beer)	
0	0	1	01 Duty (Beer)	1
0	0	1	Sum 07	1
			08 License Fees	
0	0	1	01 Fees	1
0	0	1	Sum 08	1
			09 Warehouse Registration Fee (Beer)	
0	0	1	01 Duty (Beer)	1
0	0	1	Sum 09	1
2291282	2311501	2311505	Sum 103	2811505
			104 Liquor-1	
171	1	1	01 Distilleries Receipts	1
171	1	1	Sum 01	1
0	1	1	02 Rental of buildings	1
0	1	1	Sum 02	1

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0039 State Excise Duty	
			104 Liquor-1	
0	1	1	03 Recoveries of overpayments	1
0	1	1	Sum 03	1
0	1	1	04 Collection of payments for services rendered	1
0	1	1	Sum 04	1
0	1	1	05 Income from other items	1
0	1	1	Sum 05	1
0	1	1	06 I.T. Fees	1
0	1	1	Sum 06	1
			07 Income from overtime and other items	
0	0	1	01 Income from items	1
0	0	1	Sum 07	1
			08 Label registration fee	
0	0	1	01 Fees	1
0	0	1	Sum 08	1
			09 Analysis Fees	
0	0	1	01 Fees	1
0	0	1	Sum 09	1
171	6	9	Sum 104	9
			105 Foreign Liquor and Spirit	
19463081	1	1	01 Indigenous locally produced alcohol at the furnace	1

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0039 State Excise Duty	
			105 Foreign Liquor and Spirit	
19463081	1	1	Sum 01	1
828	14748750	14748750	02 Other license fees	17000000
828	14748750	14748750	Sum 02	17000000
0	1	1	03 Export Duty	1
0	1	1	Sum 03	1
0	11500	11500	04 Fees received from other governments	1
0	11500	11500	Sum 04	1
			06 License fees on a daily basis	
0	0	1	01 License fees	1
0	0	1	Sum 06	1
			07 License fees Foreign Liquor	
0	0	1	01 License fees	1
0	0	1	Sum 07	1
			08 Bottling Plant registration	
0	0	1	01 Registration	1
0	0	1	Sum 08	1
			09 Bottling Fees	
0	0	1	01 Fees	1
0	0	1	Sum 09	1
			10 Import Duty	

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0039 State Excise Duty	
			105 Foreign Liquor and Spirit	
			10 Import Duty	
0	0	1	01 Fees	1
0	0	1	Sum 10	17000000
			FL-2 Registration fees	
0	0	1	01 Registration fees	1
0	0	1	Sum 11	1
19463909	14760252	14760258	Sum 105	17011508
			106 Commercial and perverse spirits and medicinal wines	
9642	1	1	01 License fees for Drugs induced alcohol	1
9642	1	1	Sum 01	1
0	57500	57500	03 License fees on unadulterated alcohol	14000
0	57500	57500	Sum 03	14000
9642	57501	57501	Sum 106	14001
			107 Medicinal and Cosmetic creation, including Alcohol, Opium, etc.	
2717	57500	57500	01 Duties on the Liquor used for medicinal purposes	60000
2717	57500	57500	Sum 01	60000
2717	57500	57500	Sum 107	60000
			108 Opium, Cannabis and other Narcotics	
			01 Opium	
1461	0	1	01 Purchase Cost	1500
1461	0	1	Sum 01	1500

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0039 State Excise Duty	
			108 Opium, Cannabis and other Narcotics	
0	11500	11500	02 Cannabis	11500
0	11500	11500	Sum 02	11500
			04 Purchase Cost	
0	0	1	01 Cost	1
0	0	1	Sum 04	1
			05 Fees	
0	0	1	01 Fees	1
0	0	1	Sum 05	1
			06 License fees	
0	0	1	01 Fees	1
0	0	1	Sum 06	1
			07 License fees for sale of cocaine and other narcotics	
0	0	1	01 License fees for sale of narcotics	1
0	0	1	Sum 07	1
1461	11500	11505	Sum 108	13004
			150 Penalty and Forfeiture	
46606	40250	40250	01 Penalty and Forfeiture	70000
46606	40250	40250	Sum 01	70000
46606	40250	40250	Sum 150	70000
			800 Other Receipts	
694527	1035000	1035000	01 Distilleries receipts	1465000

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0039 State Excise Duty	
			800 Other Receipts	
694527	1035000	1035000	Sum 01	1465000
0	11500	11500	05 Other items	11500
0	11500	11500	Sum 05	11500
0	0	1	06 Cess on sale of domestic and foreign liquor	1
0	0	1	Sum 06	1
			07 Income from other items (return)	
0	0	1	01 (return)	1
0	0	1	Sum 07	1
			08 Cess	
0	0	1	01 Cess	1
0	0	1	Sum 08	1
694527	1046501	1046503	Sum 800	1476503
			900 Rebate Returns	
0	-8	-8	01 Returns	-8
0	-8	-8	Sum 01	-8
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-9	-9	Sum 900	-9
28710697	30475005	30475025	Sum 0039	34000024

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
0040 Tax on Sales, Trade etc.				
189385	10000	10000	101 Receipts under Central Sales Tax Act	11200
436653	2200000	2200000	102 Receipts under State Trade Tax / Commerce Tax Act	2464000
18201209	21300000	15900000	103 Tax on Sale of Motor Spirits and Lubricants	17200000
1547	20000	20000	106 Tax on Sugarcane Purchase	20000
0	1	1	800 Other Receipts	1
0	-1	-1	900 Rebate Returns	-1
18828794	23530000	18130000	Sum 0040	19695200
0040 Tax on Sales, Trade etc.				
101 Receipts under Central Sales Tax Act				
189385	10000	10000	01 Receipts under Central Sales Tax Act	11200
189385	10000	10000	Sum 01	11200
189385	10000	10000	Sum 101	11200
102 Receipts under State Trade Tax / Commerce Tax Act				
-16	2200000	2200000	01 Tax Collection	2464000
-16	2200000	2200000	Sum 01	2464000
21	0	0	04 Other Receipts	0
21	0	0	Sum 04	0
05 Receipts under the Tax on Entry of Goods				
436648	0	0	01 Tax Collection	0
436648	0	0	Sum 05	0
436653	2200000	2200000	Sum 102	2464000
103 Tax on Sale of Motor Spirits and Lubricants				
18201209	21300000	15900000	01 Tax on sale of petrol	17200000

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Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0040 Tax on Sales, Trade etc.	
			103 Tax on Sale of Motor Spirits and Lubricants	
18201209	21300000	15900000	Sum 01	17200000
18201209	21300000	15900000	Sum 103	17200000
			106 Tax on Sugarcane Purchase	
			01 Taxes on Sugarcane purchased by Sugar mills	
1547	20000	20000	01 Cess and Tax	20000
1547	20000	20000	Sum 01	20000
1547	20000	20000	Sum 106	20000
			800 Other Receipts	
			04 Tax on sale of all types of liquor	
0	1	1	01 Tax on sale of all types of liquor	1
0	1	1	Sum 04	1
0	1	1	Sum 800	1
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
18828794	23530000	18130000	Sum 0040	19695200

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Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0041 Vehicle Tax	
7738344	9100002	9100002	101 Receipts under the Indian Motor Vehicles Act	9000002
1347642	550000	550000	102 Receipts under the State Motor Vehicles Taxation Acts	800000
0	-2	-2	900 Rebate Receipts	-2
9085986	9650000	9650000	Sum 0041	9800000
			0041 Vehicle Tax	
			101 Receipts under the Indian Motor Vehicles Act	
7738344	8000000	8000000	01 Gross Receipts	8000000
7738344	8000000	8000000	Sum 01	8000000
			02 Compensation fee receipts	
0	1100000	1100000	01 Amount recovered by transport department	1000000
0	1	1	02 Amount recovered by Police (Traffic Police / Civil Police)	1
0	1100001	1100001	Sum 02	1000001
0	1	1	03 Receipts from fines etc.	1
0	1	1	Sum 03	1
7738344	9100002	9100002	Sum 101	9000002
			102 Receipts under the State Motor Vehicles Taxation Acts	
1347642	550000	550000	01 Gross Receipts	800000
1347642	550000	550000	Sum 01	800000
1347642	550000	550000	Sum 102	800000
			900 Rebate Receipts	
0	-1	-1	01 Returns	-1
0	-1	-1	Sum 01	-1

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0041 Vehicle Tax	
			900 Rebate Receipts	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-2	-2	Sum 900	-2
9085986	9650000	9650000	Sum 0041	9800000
			0042 Freight and Passenger Tax	
0	1	1	102 Road Toll	1
21	1	1	103 Tax Collections - Passenger Tax	1
0	-1	-1	900 Rebate Receipts	-1
21	1	1	Sum 0042	1
			0042 Freight and Passenger Tax	
			102 Road Toll	
0	1	1	01 Road Toll	1
0	1	1	Sum 01	1
0	1	1	Sum 102	1
			103 Tax Collections - Passenger Tax	
			01 Tax on passengers travelling by road	
21	1	1	01 General	1
21	1	1	Sum 01	1
21	1	1	Sum 103	1
			900 Rebate Receipts	
0	-1	-1	90 Others	-1

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0042 Freight and Passenger Tax	
			900 Rebate Receipts	
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
21	1	1	Sum 0042	1
			0043 Electricity taxes and fees	
5044913	4400000	2200000	101 Tax on consumption and sale of electricity	5000000
13751	1	1	102 Fees under the Indian Electricity Rules	1
78	50	50	103 Fees for the electrical inspection of the Cinema	50
12	500	500	800 Other Receipts	500
0	-2	-2	900 Rebate Receipts	-2
5058754	4400549	2200549	Sum 0043	5000549
			0043 Electricity taxes and fees	
			101 Tax on consumption and sale of electricity	
5044913	4400000	2200000	01 Tax on consumption and sale of electricity	5000000
5044913	4400000	2200000	Sum 01	5000000
5044913	4400000	2200000	Sum 101	5000000
			102 Fees under the Indian Electricity Rules	
13751	1	1	01 Fees under the Indian Electricity Rules	1
13751	1	1	Sum 01	1
13751	1	1	Sum 102	1
			103 Fees for the electrical inspection of the Cinema	
78	50	50	01 Fees for the electrical inspection of the Cinema	50
78	50	50	Sum 01	50

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0043 Electricity taxes and fees	
78	50	50	Sum 103	50
			800 Other Receipts	
12	500	500	01 Other Receipts	500
12	500	500	Sum 01	500
12	500	500	Sum 800	500
			900 Rebate Receipts	
0	-1	-1	01 Returns	-1
0	-1	-1	Sum 01	-1
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-2	-2	Sum 900	-2
5058754	4400549	2200549	Sum 0043	5000549
			0044 Service Tax	
734500	0	52300	901 Part of the net proceeds to States	46200
734500	0	52300	Sum 0044	46200
			0044 Service Tax	
			901 Part of the net proceeds to States	
734500	0	52300	01 State's share in Service Tax	46200
734500	0	52300	Sum 01	46200
734500	0	52300	Sum 901	46200
734500	0	52300	Sum 0044	46200

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
0045 Other Taxes and Duties on Goods and Services				
2840	1	1	101 Entertainment Tax	1
2	2	2	102 Share Tax	2
1676009	3000000	3000000	110 Receipts under Water Cess Act	2500000
24	1	1	111 Taxes on commercials shown in Cinemas	1
0	1	1	112 Receipts from Cess under other Acts	1
0	-1	-1	900 Rebate Receipts	-1
41400	0	0	901 Part of the net proceeds to States	0
1720275	3000004	3000004	Sum 0045	2500004
0045 Other Taxes and Duties on Goods and Services				
101 Entertainment Tax				
2840	1	1	01 Tax Collection	1
2840	1	1	Sum 01	1
2840	1	1	Sum 101	1
102 Share Tax				
2	1	1	01 Levy of tax	1
2	1	1	Sum 01	1
02 Other Receipts				
0	1	1	01 Surcharge on betting tax	1
0	1	1	Sum 02	1
2	2	2	Sum 102	2
110 Receipts under Water Cess Act				
1676009	3000000	3000000	01 Receipts under Water Cess Act	2500000
1676009	3000000	3000000	Sum 01	2500000

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0045 Other Taxes and Duties on Goods and Services	
1676009	3000000	3000000	Sum 110	2500000
			111 Taxes on commercials shown in Cinemas	
24	1	1	01 Taxes on commercials shown in Cinemas	1
24	1	1	Sum 01	1
24	1	1	Sum 111	1
			112 Receipts from Cess under other Acts	
			Receipts under the Amusement and Betting Tax Act 1979	
0	1	1	02 Surcharge on Cinema tickets for establishment of Film Development Fund	1
0	1	1	Sum 01	1
0	1	1	Sum 112	1
			900 Rebate Receipts	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
			901 Part of the net proceeds to States	
41400	0	0	01 Share of State	0
41400	0	0	Sum 01	0
41400	0	0	Sum 901	0
1720275	3000004	3000004	Sum 0045	2500004

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Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0047 Other Fiscal Services	
720	70	20	800 Other Receipts	25
0	-1	-1	900 Rebate Receipts	-1
720	69	19	Sum 0047	24
			0047 Other Fiscal Services	
			800 Other Receipts	
			01 Other Receipts	
720	70	20	01 Other Receipts	25
720	70	20	Sum 01	25
720	70	20	Sum 800	25
			900 Rebate Receipts	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
720	69	19	Sum 0047	24

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Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0049 Interest Receipts	
			01 Interest from State Governments	
0		0	112 Interest on other loans in the State	1
0	1	1	800 Other Receipts	1
0	1	1	Sum 01	2
			04 Other Receipts	
440714	150000	150000	103 Interest from Departmental Commercial Undertakings	150000
104922	150000	150000	110 Interest raised on investment of cash balances	160000
11329	450002	450002	800 Other Receipts	450002
0	-1	-1	900 Rebate Receipts	-1
556965	750001	750001	Sum 04	760001
556965	750002	750002	Sum 0049	760003
			0049 Interest Receipts	
			01 Interest from State Governments	
			112 Interest on other loans in the State	
0		0	01 Other loans	1
0		0	Sum 01	1
0		0	Sum 112	1
			800 Other Receipts	
			01 Interest from State Governments	
0	1	1	01 Interest from State Governments	1
0	1	1	Sum 01	1
0	1	1	Sum 800	1

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0049 Interest Receipts	
0	1	1	Sum 01	2
			04 Other Receipts	
			103 Interest from Departmental Commercial Undertakings	
440714	150000	150000	01 Irrigation	150000
440714	150000	150000	Sum 01	150000
440714	150000	150000	Sum 103	150000
			110 Interest raised on investment of cash balances	
104922	150000	150000	01 Interest raised on investment of cash balances	160000
104922	150000	150000	Sum 01	160000
104922	150000	150000	Sum 110	160000
			800 Other Receipts	
			01 Other Receipts	
0	450000	450000	01 Other Receipts	450000
0	450000	450000	Sum 01	450000
			02 Interest on Loans and Advances given to Government Employees	
11329	1	1	01 Advance for home construction	1
11329	1	1	Sum 02	1
			13 Interest on loans to Power Corporation	
0	1	1	01 Interest on loans to Power Corporation	1
0	1	1	Sum 13	1
11329	450002	450002	Sum 800	450002
			900 Rebate Receipts	

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0049 Interest Receipts	
			04 Other Receipts	
			900 Rebate Receipts	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
556965	750001	750001	Sum 04	760001
556965	750002	750002	Sum 0049	760003
			0050 Dividend and Profit	
186916	400001	400001	200 Dividend from other investments	400001
0	-1	-1	900 Rebate Receipts	-1
186916	400000	400000	Sum 0050	400000
			0050 Dividend and Profit	
			200 Dividend from other investments	
186916	1	1	01 State Cooperative Land Development Bank Limited	1
186916	1	1	Sum 01	1
0	400000	400000	02 Dividend Received on Government Shares from Cooperative Undertakings	400000
0	400000	400000	Sum 02	400000
186916	400001	400001	Sum 200	400001
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
186916	400000	400000	Sum 0050	400000
			0051 Public Service Commission	
37380	50500	40100	105 State Public Service Commission Examination Fee	40500
0		0	800 Other Expenditure	1
0	-2	-2	900 Rebate Returns	-3
37380	50498	40098	Sum 0051	40498
			0051 Public Service Commission	
			105 State Public Service Commission Examination Fee	
37380	50000	40000	01 State Public Service Commission Examination Fee	40000
37380	50000	40000	Sum 01	40000
0	500	100	99 Other Receipts	500
0	500	100	Sum 99	500
37380	50500	40100	Sum 105	40500
			800 Other Expenditure	
			01 Uttarakhand Subordinate Services Selection Commission	
0		0	01 Receipts	1
0		0	Sum 01	1
0		0	Sum 800	1
			900 Rebate Returns	
0	-1	-1	01 Returns	-2
0	-1	-1	Sum 01	-2
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0051 Public Service Commission	
0	-2	-2	Sum 900	-3
37380	50498	40098	Sum 0051	40498
			0055 Police	
139265	42000	42000	101 Police sent to other Governments	50000
55269	120000	60000	103 Fees, Fine and Forfeiture	130000
26174	21000	21000	104 Receipts under the Arms Act	30000
27243	21000	21000	105 State Headquarters Police Receipts	30000
0	160000	160000	800 Other Receipts	100000
0	-1	-1	900 Rebate Returns	-1
247951	363999	303999	Sum 0055	339999
			0055 Police	
			101 Police sent to other Governments	
139265	42000	42000	01 Contribution to Railway Police	50000
139265	42000	42000	Sum 01	50000
139265	42000	42000	Sum 101	50000
			103 Fees, Penalties and Forfeiture	
55752	0	0	01 Stage Carrier License	60000
55752	0	0	Sum 01	60000
-483	120000	60000	03 Other Fees, Fine, etc.	70000
-483	120000	60000	Sum 03	70000
55269	120000	60000	Sum 103	130000
			104 Receipts under the Arms Act	
26174	21000	21000	01 Receipts under the Arms Act	30000

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0055 Police	
			104 Receipts under the Arms Act	
26174	21000	21000	Sum 01	30000
26174	21000	21000	Sum 104	30000
			105 State Headquarters Police Receipts	
27243	21000	21000	01 State Headquarters Police Receipts	30000
27243	21000	21000	Sum 01	30000
27243	21000	21000	Sum 105	30000
			800 Other Receipts	
0	160000	160000	01 Recoveries of over payments	100000
0	160000	160000	Sum 01	100000
0	160000	160000	Sum 800	100000
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
247951	363999	303999	Sum 0055	339999
			0056 Jail	
3634	5000	5000	102 Sale of Jail Products	5000
6829	15000	6000	800 Other Receipts	7100
0	-1	-1	900 Rebate Returns.	-1
10463	19999	10999	Sum 0056	12099
			0056 Jail	

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0056 Jail	
			102 Sale of Jail Products	
3634	5000	5000	01 Income from the sale of goods manufactured in prison	30000
3634	5000	5000	Sum 01	30000
3634	5000	5000	Sum 102	
			800 Other Receipts	
6829	0	0	01 Recoveries of over payments	1000
6829	0	0	Sum 01	1000
0	5000	5000	03 Income from Sitarganj Camp	5000
0	5000	5000	Sum 03	5000
0	10000	1000	05 Other miscellaneous receipts	1100
0	10000	1000	Sum 05	1100
6829	15000	6000	Sum 800	7100
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
10463	19999	10999	Sum 0056	12099

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0058 Stationery and Printing	
224	45000	35000	101 Stationery receipts	40000
11087	0	0	102 Sale of Gazettes etc.	10000
26024	570	570	200 Other Press receipts	1000
586	50	50	800 Other Receipts	500
0	-2	-2	900 Rebate Returns	-2
37921	45618	35618	Sum 0058	51498
			0058 Stationery and Printing	
			101 Stationery receipts	
224	45000	35000	01 Stationery receipts	40000
224	45000	35000	Sum 01	40000
224	45000	35000	Sum 101	40000
			102 Sale of Gazettes etc.	
11087	0	0	01 Indian Law Reports	10000
11087	0	0	Sum 01	10000
11087	0	0	Sum 102	10000
			200 Other Press receipts	
26024	570	570	01 For Local bodies and Private Institutions	1000
26024	570	570	Sum 01	1000
26024	570	570	Sum 200	1000
			800 Other Receipts	
586	50	50	01 Income from the sale of scrap paper and other waste paper	500
586	50	50	Sum 01	500

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0058 Stationery and Printing	
586	50	50	Sum 800	500
			900 Rebate Returns	
0	-1	-1	01 Returns	-1
0	-1	-1	Sum 01	-1
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-2	-2	Sum 900	-2
37921	45618	35618	Sum 0058	51498
			0059 Public Works	
			01 Office building	
881	311	311	011 Rent	901
0	35000	35000	103 Recovery of Percentage Charges	35000
172241	376252	376252	800 Other Receipts	420253
0	-1	-1	900 Rebate Returns	-1
173122	411562	411562	Sum 01	456153
			80 General	
291740	1	1	103 Recovery of Percentage Charges	1
291740	1	1	Sum 80	1
464862	411563	411563	Sum 0059	456154
			0059 Public Works	
			01 Office building	
			011 Rent	

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0059 Public Works	
			01 Office building	
			011 Rent	
1	1	1	01 Rent from MLA Residence	1
1	1	1	Sum 01	1
880	310	310	02 Inspection buildings, other buildings, furnishing and other charges	900
880	310	310	Sum 02	900
881	311	311	Sum 011	901
			103 Recovery of Percentage Charges	
0	35000	35000	01 Recovery of Percentage Charges	35000
0	35000	35000	Sum 01	35000
0	35000	35000	Sum 103	35000
			800 Other Receipts	
18	1	1	01 Vacation pay contributions	1
18	1	1	Sum 01	1
16	0	0	02 Dead stock, scrap paper and other goods	1
16	0	0	Sum 02	1
90781	200000	200000	03 Sales of Equipment and Plant	210000
90781	200000	200000	Sum 03	210000
0	1	1	05 Produce sale	1
0	1	1	Sum 05	1
47387	26000	26000	06 Sales of Tender Forms	60000

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0059 Public Works	
			01 Office building	
			800 Other Receipts	
47387	26000	26000	Sum 06	60000
0	100	100	07 Expenditure Deposit	100
0	100	100	Sum 07	100
0	100	100	08 Profit from Pre-Expenditure of Stock	100
0	100	100	Sum 08	100
0	50	50	09 Value of surplus stock	50
0	50	50	Sum 09	50
34039	150000	150000	99 Miscellaneous	150000
34039	150000	150000	Sum 99	150000
172241	376252	376252	Sum 800	420253
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
173122	411562	411562	Sum 01	456153
			80 General	
			103 Recovery of Percentage Fee	
			01 Recovery of Percentage Fee	
291740	1	1	01 Recovery of Percentage Fee	1

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
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**0059 Public Works
80 General
103 Recovery of Percentage Fee**

291740	1	1	Sum 01	60000
291740	1	1	Sum 103	100
291740	1	1	Sum 80	100
464862	411563	411563	Sum 0059	456154

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
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0070 Other Administrative Services

01 Law Administration

800 Other Receipts

879310	1250000	960000	102 Fines and Forfeiture	1250000
0	1700	1700	501 Services and Service Charge	1700
5	1001	1001	800 Other Receipts	1001
879315	1252701	962701	Sum 01	1252701

02 Election

41	50	50	800 Other Receipts	50
0	-2	-2	900 Rebate Returns	-2
41	48	48	Sum 02	48

60 Other Services

0	1500	1500	105 Home Guards	1500
0	5000	5000	110 Fees for Government Audit	5000
0	200	200	118 Receipts under Right to Information Act, 2005	200
0	0	2	119 Punishment for the lack of Public Services	2
-24	22003	22003	800 Other Receipts	22003
0	-1	-1	900 Rebate Returns	-1
-24	28702	28704	Sum 60	28704
879332	1281451	991453	Sum 0070	1281453

0070 Other Administrative Services

01 Law Administration

102 Fines and Forfeiture

0	100000	10000	01 High Court Fines	100000
0	100000	10000	Sum 01	100000

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
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0070 Other Administrative Services

01 Law Administration

102 Fines and Forfeiture

0	150000	50000	03 Fines and Confiscations made by Magistrate	150000
0	150000	50000	Sum 03	150000
879310	1000000	900000	05 Other Items	1000000
879310	1000000	900000	Sum 05	1000000
879310	1250000	960000	Sum 102	1250000

501 Services and Service Charge

0	1500	1500	04 Attachment Fees	1500
0	1500	1500	Sum 04	1500
0	200	200	05 Fees for selling land paying Land Revenue	200
0	200	200	Sum 05	200
0	1700	1700	Sum 501	1700

800 Other Receipts

5	1	1	01 Fee for selling food items in the premises of the High Court	1
5	1	1	Sum 01	1
0	1000	1000	06 Recovery of Over Payments	1000
0	1000	1000	Sum 06	1000
5	1001	1001	Sum 800	1001
879315	1252701	962701	Sum 01	1252701

02 Election

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Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0070 Other Administrative Services	
			02 Election	
			800 Other Receipts	
41	50	50	01 Independent Election for the State Legislature	50
41	50	50	Sum 01	50
41	50	50	Sum 800	50
			900 Rebate Returns	
0	-1	-1	01 Returns	-1
0	-1	-1	Sum 01	-1
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-2	-2	Sum 900	-2
41	48	48	Sum 02	48
			60 Other Services	
			105 Home Guards	
0	50	50	01 Expenditure on Civil Defense & Home Guards from Government of India	50
0	50	50	Sum 01	50
0	1000	1000	02 Other Receipts	1000
0	1000	1000	Sum 02	1000
0	1500	1500	Sum 105	1500
			110 Fees for Government Audit	
0	5000	5000	01 Fees for Government Audit	5000

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0070 Other Administrative Services	
			60 Other Services	
			110 Fees for Government Audit	
0	5000	5000	Sum 01	5000
0	5000	5000	Sum 110	5000
			118 Receipts under Right to Information Act, 2005	
0	200	200	01 Receipts	200
0	200	200	Sum 01	200
0	200	200	Sum 118	200
			119 Punishment for the lack of Public Services	
			02 Receipts under Uttarakhand Right to Service Act, 2011	
0	0	1	01 Penalty Receipts	1
0	0	1	02 Other Receipts	1
0	0	2	Sum 02	2
0	0	2	Sum 119	2
			800 Other Receipts	
73	2000	2000	01 Deduction in lieu of vehicle available to Government Servants	2000
73	2000	2000	Sum 01	2000
-97	20000	20000	06 Other Miscellaneous Receipts	20000
-97	20000	20000	Sum 06	20000
0	1	1	08 To confiscate the Tender Money	1
0	1	1	Sum 08	1

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0070 Other Administrative Services	
			60 Other Services	
			800 Other Receipts	
0	1	1	09 Receipts from Disposable Auctions etc.	5000
0	1	1	Sum 09	5000
			90 Rebate Returns	
0	1	1	01 Secretariat Administration	200
0	1	1	Sum 90	200
-24	22003	22003	Sum 800	200
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
-24	28702	28704	Sum 60	28704
879332	1281451	991453	Sum 0070	1281453
			0071 Regarding Pension and Other Retirement Benefits	
			01 Civil	
579430	601201	601201	101 Subscription and Contribution	601201
16567529	15035000	25035000	800 Other Receipts	8035000
17146959	15636201	25636201	Sum 01	8636201
17146959	15636201	25636201	Sum 0071	8636201
			0071 Regarding Pension and Other Retirement Benefits	
			01 Civil	

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
0071 Regarding Pension and Other Retirement Benefits				
01 Civil				
101 Subscription and Contribution				
579430	600000	600000	01 Contribution for Pensions etc. of Police Guards	600000
579430	600000	600000	Sum 01	600000
0	1200	1200	04 Contribution from the Indian Administrative Service	1200
0	1200	1200	Sum 04	1200
0	1	1	05 Contribution from Government for Service / Deputation outside Public Undertakings	1
0	1	1	Sum 05	1
579430	601201	601201	Sum 101	601201
117 New Pension Scheme				
0	800000	800000	01 Contribution of Employees	6000000
0	800000	800000	Sum 01	6000000
0	800000	800000	02 Contribution of Employer	6000000
0	800000	800000	Sum 02	6000000
0	-1600000	-1600000	90 Rebate Returns	-12000000
0	-1600000	-1600000	Sum 90	-12000000
800 Other Receipts				
16567529	35000	35000	01 Other Receipts	35000
16567529	35000	35000	Sum 01	35000
0	15000000	25000000	02 Reimbursement from UP under Uttar Pradesh Reorganization Act 2000	8000000
0	15000000	25000000	Sum 02	8000000

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
0071 Regarding Pension and Other Retirement Benefits				
01 Civil				
16567529	15035000	25035000	Sum 800	8035000
17146959	15636201	25636201	Sum 01	8636201
17146959	15636201	25636201	Sum 0071	8636201
0075 Miscellaneous General Services				
7529	60000	60000	105 Sale of Land and Property	50000
35831	15000	15000	108 Guarantee fees on Securities	40000
165442	1	1	800 Other Receipts	1
0	-2	-2	900 Rebate Returns	-2
208802	74999	74999	Sum 0075	89999
0075 Miscellaneous General Services				
105 Sale of Land and Property				
7529	60000	60000	01 Nazul	50000
7529	60000	60000	Sum 01	50000
7529	60000	60000	Sum 105	50000
108 Guarantee fees on Securities				
35831	15000	15000	01 Department of Energy	40000
35831	15000	15000	Sum 01	40000
35831	15000	15000	Sum 108	40000
800 Other Receipts				
165442	1	1	02 Receipts from Sinking Fund	1
165442	1	1	Sum 02	1

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0075 Miscellaneous General Services	
165442	1	1	Sum 800	1
			900 Rebate Returns	
0	-1	-1	01 Returns	-1
0	-1	-1	Sum 01	-1
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-2	-2	Sum 900	-2
208802	74999	74999	Sum 0075	89999

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
0202 Education, Sports, Arts and Culture				
01 General Education				
814824	650000	1500000	101 Primary Education	750000
105521	155952	145952	102 Secondary Education	165952
89374	20000	100000	103 University and Higher Education	100000
2916	1	1	105 Language Development	1
5364	1	1	600 General	1
3812	0	0	800 Other Receipts	0
0	-1	-1	900 Rebate Returns	-1
1021811	825953	1745953	Sum 01	1015953
02 Technical Education				
191373	80000	200000	101 Tuition and other fees	220000
54074	502	55501	800 Other Receipts	70501
-471994	-2	-2	900 Rebate Returns	-2
-226547	80500	255499	Sum 02	290499
03 Sports and Youth Services				
19530	6001	6001	101 Physical Education - Sports and Youth Welfare	30001
19530	6001	6001	Sum 03	30001
04 Arts and Culture				
31	500	500	101 Archives and Museums	500
0	1000	1000	800 Other Receipts	1000
31	1500	1500	Sum 04	1500
814825	913954	2008953	Sum 0202	1337953
0202 Education, Sports, Arts and Culture				

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0202 Education, Sports, Arts and Culture	
			01 General Education	
			101 Primary Education	
0	650000	1500000	01 Tuition fees and other fees	750000
0	650000	1500000	Sum 01	750000
814824	650000	1500000	Sum 101	750000
			102 Secondary Education	
105519	150000	140000	01 Tuition fees and other fees	160000
105519	150000	140000	Sum 01	160000
2	1000	1000	02 Board Examination Fee	1000
2	1000	1000	Sum 02	1000
0	800	800	03 Departmental Examination Fee	800
0	800	800	Sum 03	800
0	200	200	04 Correspondence Course Tuition Fee	200
0	200	200	Sum 04	200
0	1200	1200	05 Text Books Receipts	1200
0	1200	1200	Sum 05	1200
0	120	120	08 Recovery of Over Payments	120
0	120	120	Sum 08	120
0	2500	2500	10 Accreditation Fees	2500
0	2500	2500	Sum 10	2500
0	1	1	11 Contribution to Leave Pay	1

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
0202 Education, Sports, Arts and Culture				
01 General Education				
102 Secondary Education				
0	1	1	Sum 11	1
0	100	100	12 Rental of Buildings	100
0	100	100	Sum 12	100
0	30	30	13 Tax on Housing Buildings	30
0	30	30	Sum 13	30
0	1	1	99 Miscellaneous Receipts	1
0	1	1	Sum 99	1
105521	155952	145952	Sum 102	165952
103 University and Higher Education				
89374	20000	100000	01 Tuition fees and other fees	100000
89374	20000	100000	Sum 01	100000
89374	20000	100000	Sum 103	100000
105 Language Development				
2916	1	1	01 Tuition Fees	1
2916	1	1	Sum 01	1
2916	1	1	Sum 105	1
600 General				
01 Special Education				
5364	1	1	02 Other Receipts	1

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
0202 Education, Sports, Arts and Culture				
01 General Education				
600 General				
5364	1	1	Sum 01	1
5364	1	1	Sum 600	1
800 Other Receipts				
3812	0	0	01 Receipts	0
3812	0	0	Sum 01	0
3812	0	0	Sum 800	0
900 Rebate Returns				
0	-1	-1	01 Receipts	-1
0	-1	-1	Sum 01	-1
0	-1	-1	Sum 900	-1
1021811	825953	1745953	Sum 01	1015953
02 Technical Education				
101 Tuition and other fees				
191373	80000	200000	99 Miscellaneous Receipts	220000
191373	80000	200000	Sum 99	220000
191373	80000	200000	Sum 101	220000
800 Other Receipts				
54074	1	55000	01 Goods Finished in the Workshop	70000
54074	1	55000	Sum 01	70000

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Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
0202 Education, Sports, Arts and Culture				
02 Technical Education				
800 Other Receipts				
0	500	500	02 Rental of Buildings	500
0	500	500	Sum 02	500
0	1	1	99 Miscellaneous	1
0	1	1	Sum 99	1
54074	502	55501	Sum 800	70501
900 Rebate Returns				
-471994	-1	-1	01 Returns	-1
-471994	-1	-1	Sum 01	-1
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
-471994	-2	-2	Sum 900	-2
-226547	80500	255499	Sum 02	290499
03 Sports and Youth Services				
101 Physical Education - Sports and Youth Welfare				
19530	6000	6000	01Receipts from Sports and Youth Welfare Activities	30000
19530	6000	6000	Sum 01	30000
0	1	1	03 NSS Receipts	1
0	1	1	Sum 03	1
19530	6001	6001	Sum 101	30001

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0202 Education, Sports, Arts and Culture	
19530	6001	6001	Sum 03	30001
			04 Arts and Culture	
			101 Archives and Museums	
31	500	500	99 Miscellaneous Receipts	500
31	500	500	Sum 99	500
31	500	500	Sum 101	500
			800 Other Receipts	
0	1000	1000	99 Miscellaneous Receipts	1000
0	1000	1000	Sum 99	1000
0	1000	1000	Sum 800	1000
31	1500	1500	Sum 04	1500
814825	913954	2008953	Sum 0202	1337953

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0210 Medical and Public Health	
			01 Urban Health Services	
0	122400	122400	020 Receipts from Patients for Hospital and Dispensary Services	132500
0	28000	28000	101 Receipts from Employees State Insurance Scheme	32000
605404	605404	605404	800 Other Receipts	605404
992740	555804	1055804	Sum 01	769904
			03 Medical Education, Training and Research	
0	420000	420000	105 Allopathy	420000
0	420000	420000	Sum 03	420000
			04 Public Health	
0	35000	35000	103 Fees and Penalties etc.	45000
0	1	1	104 Fees and Penalties etc.	1
0	800	800	105 Receipts from Public Health Laboratories	801
0	20000	20003	501 Service and Service Charge	20003
-15	1004	1004	800 Other Receipts	1004
0	-1	-1	900 Rebate Returns	-2
-15	56804	56807	Sum 04	66807
992725	1032608	1532611	Sum 0210	1256711
			0210 Medical and Public Health	
			01 Urban Health Services	
			020 Receipts from Patients for Hospital and Dispensary Services	
0	110000	110000	01 Receipts from Patients for Hospital and Dispensary Services	120000
0	110000	110000	Sum 01	120000
31	6000	6000	02 Patients Registration fees- Allopathy	6000

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
0210 Medical and Public Health				
01 Urban Health Services				
020 Receipts from Patients for Hospital and Dispensary Services				
0	6000	6000	Sum 02	6000
0	5300	5300	03 Patients Registration fees- Ayurvedic	5300
0	5300	5300	Sum 03	5300
0	1100	1100	04 Fees-Ayurvedic	1200
0	1100	1100	Sum 04	1200
0	122400	122400	Sum 020	132500
101 Receipts from Employees State Insurance Scheme				
0	26000	26000	01 Receipts from State Insurance Corporation for meeting expenses	30000
0	26000	26000	Sum 01	30000
0	2000	2000	03 Employees State Insurance Court Expense Reimbursement	2000
0	2000	2000	Sum 03	2000
0	28000	28000	Sum 101	32000
800 Other Receipts				
992740	400000	900000	01 Contributions for Leave Pay	600000
992740	400000	900000	Sum 01	600000
0	100	100	02 Contributions from Municipal Corporations and Cantonments	100
0	100	100	Sum 02	100
0	100	100	03 Income from Religious Endowment	100
0	100	100	Sum 03	100

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0210 Medical and Public Health	
			01 Urban Health Services	
			800 Other Receipts	
0	1	1	04 Recoveries from District Board and other bodies	1
0	1	1	Sum 04	1
0	1	1	05 Rental of Buildings	1
0	1	1	Sum 05	1
0	1	1	06 Water Tax on Residential Buildings	1
0	1	1	Sum 06	1
0	1	1	07 Recoveries of Over Payments	1
0	1	1	Sum 07	1
0	100	100	08 Collection of payments for services rendered	100
0	100	100	Sum 08	100
0	5000	5000	09 Other Miscellaneous Receipts- Allopathy	5000
0	5000	5000	Sum 09	5000
0	50	50	10 Other Miscellaneous Receipts- Ayurvedic	50
0	50	50	Sum 10	50
0	50	50	11 Other Miscellaneous Receipts- Homeopathy	50
0	50	50	Sum 11	50
992740	405404	905404	Sum 800	605404
992740	555804	1055804	Sum 01	769904

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0210 Medical and Public Health	
			03 Medical Education, Training and Research	
			105 Allopathy	
0	420000	420000	01 Medical fees and other fees for Medical Education	420000
0	420000	420000	Sum 01	420000
0	420000	420000	Sum 105	420000
0	420000	420000	Sum 03	420000
			103 Fees and Penalties etc.	
0	15000	15000	01 License fee under Food Adulteration Act	15000
0	15000	15000	Sum 01	15000
0	20000	20000	02 License fee under Drugs Act	30000
0	20000	20000	Sum 02	30000
0	35000	35000	Sum 103	45000
			104 Fees and Penalties etc.	
0	5000	5000	01 License fee under Food Safety and Standards Act 2006	1
0	50	50	Sum 01	1
0	50	50	Sum 104	1
			105 Receipts from Public Health Laboratories	
0	50	50	01 Water, Food and Drug Analysis Fees	500
992740	405404	905404	Sum 01	500
992740	555804	1055804	02 Chemical analysis fees	300

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0210 Medical and Public Health	
			04 Public Health	
			105 Receipts from Public Health Laboratories	
0	300	300	Sum 02	300
			03 State Medical Board	
0		0	01 Other Receipts	1
0		0	Sum 03	1
0	800	800	Sum 105	801
			501 Service and Service Charge	
0	20000	20000	01 Contribution for Uttarakhand Health Smart Card	20000
0	20000	20000	Sum 01	20000
			02 Uttarakhand Medical Selection Board	
0	0	1	01 Receipt of examination fee	1
0	0	1	02 Receipt of fees received from Application Forms	1
0	0	1	99 Other Receipts	1
0	0	3	Sum 02	3
0	20000	20003	Sum 501	20003
			800 Other Receipts	
0	1	1	01 Recoveries of Over Payments	1
0	1	1	Sum 01	1
0	1	1	02 Fairs receipts	1
0	1	1	Sum 02	1

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0210 Medical and Public Health	
			04 Public Health	
			800 Other Receipts	
0	1	1	03 Rental of Buildings	1
0	1	1	Sum 03	1
-15	1000	1000	04 Receipts under Director Health	1000
-15	1000	1000	Sum 04	1000
0	1	1	05 Employees State Insurance Court Expense Reimbursement	1
0	1	1	Sum 05	1
-15	1004	1004	Sum 800	1004
			900 Rebate Returns	
0	-1	-1	90 Others	-2
0	-1	-1	Sum 90	-2
0	-1	-1	Sum 900	-2
-15	56804	56807	Sum 04	66807
992725	1032608	1532611	Sum 0210	1256711
			0211 Family Welfare	
2018	1	1	101 Sale of of Contraceptives	2000
998	100	100	800 Other Receipts	1000
0	-1	-1	900 Rebate Returns	-1
3016	100	100	Sum 0211	2999
			0211 Family Welfare	
			101 Sale of of Contraceptives	

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0211 Family Welfare	
			101 Sale of of Contraceptives	
2018	1	1	01 Sale of of Contraceptives	2000
2018	1	1	Sum 01	2000
2018	1	1	Sum 101	2000
			800 Other Receipts	
998	100	100	02 Miscellaneous Receipts	1000
998	100	100	Sum 02	1000
998	100	100	Sum 800	1000
			900 Rebate Returns	
0	-1	-1	90 Others	-2
0	-1	-1	Sum 90	-2
0	-1	-1	Sum 900	-2
3016	100	100	Sum 0211	2999
			0215 Water Supply and Sanitation	
			01 Water Supply	
10	1000	1000	103 Receipts of Urban Water Supply Schemes	1000
0	-1	-1	900 Rebate Returns	-1
10	999	999	Sum 01	999
10	999	999	Sum 0215	999
			0215 Water Supply and Sanitation	
			01 Water Supply	
			103 Receipts of Urban Water Supply Schemes	

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
0215 Water Supply and Sanitation				
01 Water Supply				
103 Receipts of Urban Water Supply Schemes				
10	1000	1000	01 Receipts of Urban Water Supply Schemes	1000
10	1000	1000	Sum 01	1000
10	1000	1000	Sum 103	1000
900 Rebate Returns				
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
10	999	999	Sum 01	999
10	999	999	Sum 0215	999
0216 Housing				
01 Government Residential Building				
101063	105000	105000	106 General Pool Accommodation	105001
0	-1	-1	900 Rebate Returns	-1
101063	104999	104999	Sum 01	105000
101063	104999	104999	Sum 0216	105000
0216 Housing				
01 Government Residential Building				
106 General Pool Accommodation				
01 Rental / License Fee				
549	105000	105000	01 Public Works Department Buildings	105000

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Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0216 Housing	
			01 Government Residential Building	
			106 General Pool Accommodation	
			01 Rental / License Fee	
100514	0	0	02 Rentals of Buildings of Labour Department	1
101063	105000	105000	Sum 01	105001
101063	105000	105000	Sum 106	105001
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
101063	104999	104999	Sum 01	105000
101063	104999	104999	Sum 0216	105000
			0217 Urban Development	
			03 Integrated Development of Small and Medium Towns	
12222	11000	11000	800 Other Receipts	30000
0	-1	-1	900 Rebate Returns	-1
12222	10999	10999	Sum 03	29999
			60 Other Urban Development Schemes	
0	0	1	191 Receipts from Municipalities etc.	1
0	0	1	Sum 60	1
12222	10999	11000	Sum 0217	30000
			0217 Urban Development	

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0217 Urban Development	
			03 Integrated Development of Small and Medium Towns	
			800 Other Receipts	
0	10000	10000	01 Organized Development Plan for Small and Medium-sized Towns	10000
0	10000	10000	Sum 01	10000
12222	1000	1000	99 Other Miscellaneous Receipts	20000
12222	1000	1000	Sum 99	20000
12222	11000	11000	Sum 800	30000
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
12222	10999	10999	Sum 03	29999
			60 Other Urban Development Schemes	
			191 Receipts from Municipalities etc.	
			01 Receipts from Municipalities etc.	
0	0	1	01 Receipts from Municipalities etc.	1
0	0	1	Sum 01	1
0	0	1	Sum 191	1
0	0	1	Sum 60	1
12222	10999	11000	Sum 0217	30000

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Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0220 Information and Publicity	
			60 Others	
2287	3000	3000	800 Other Receipts	3000
0	-1	-1	900 Rebate Returns	-1
2287	2999	2999	Sum 60	2999
2287	2999	2999	Sum 0220	2999
			0220 Information and Publicity	
			60 Others	
			800 Other Receipts	
2287	3000	3000	02 Other Miscellaneous Receipts	3000
2287	3000	3000	Sum 02	3000
2287	3000	3000	Sum 800	3000
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
2287	2999	2999	Sum 60	2999
2287	2999	2999	Sum 0220	2999

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
0230 Labour and Employment				
967	310000	210000	101 Labour Law Receipts	230000
234	4	4	102 Fees for Registration of Business Association	4
4750	2000	2000	103 Fee for Inspection of Steam Boilers	2000
42059	60000	60000	104 Collection Fee Under Factories Act,1948	60000
0	100	100	105 Testing fee under the Mines Act,1952	100
180080	1	1	106 Fee Under Contract Labour (Regulations and Abolition) Rules	1
10530	500	500	800 Other Receipts	500
0	-1	-1	900 Rebate Returns	-1
238620	372604	272604	Sum 0230	292604
0230 Labour and Employment				
101 Labour Law Receipts				
0	310000	210000	01 Labour Law Receipts	230000
2287	310000	210000	Sum 01	230000
967	310000	210000	Sum 101	230000
102 Fees for Registration of Business Association				
234	1	1	01 Fees for Registration of Business Association	1
234	1	1	Sum 01	1
0	1	1	02 License / Renewal	1
0	1	1	Sum 02	1
0	1	1	03 Bail money/ Appeal fees	1
0	1	1	Sum 03	1
0	1	1	04 Fees for registration, or issue of duplicate licenses	1
0	1	1	Sum 04	1

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0230 Labour and Employment	
234	4	4	Sum 102	4
			103 Fee for Inspection of Steam Boilers	
4750	2000	2000	01 Fee for Inspection of Steam Boilers	2000
4750	2000	2000	Sum 01	2000
4750	2000	2000	Sum 103	2000
			104 Collection Fee Under Factory Act	
42059	60000	60000	01 Collection Fee Under Factories Act	60000
42059	60000	60000	Sum 01	60000
42059	60000	60000	Sum 104	60000
			105 Testing fee under the Mines Act	
0	100	100	01 Testing fee under the Mines Act	100
0	100	100	Sum 01	100
0	100	100	Sum 105	100
			106 Fee Under Contract Labour (Regulations and Abolition) Rules	
180080	1	1	01 Fee Under Contract Labour (Regulations and Abolition) Rules	1
180080	1	1	Sum 01	1
180080	1	1	Sum 106	1
			800 Other Receipts	
10530	500	500	01 Useless and unusable letters of Employment and Training Centres	500
10530	500	500	Sum 01	500
10530	500	500	Sum 800	500

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0230 Labour and Employment	
			900 Rebate Returns	
234	4	4	90 Others	4
4750	2000	2000	Sum 90	2000
4750	2000	2000	Sum 900	2000
4750	2000	2000	Sum 0230	2000
			0235 Social Security and Welfare	
			60 Other Social Security and Welfare Programs	
42059	60000	60000	800 Other Receipts	60000
42059	60000	60000	900 Rebate Returns	60000
42059	60000	60000	Sum 60	60000
			Sum 0235	
			0235 Social Security and Welfare	
			60 Other Social Security and Welfare Programs	
			800 Other Receipts	
0	100	100	01 Miscellaneous	100
0	100	100	Sum 01	100
			02 Programs of District Soldiers, Sailors and Airman Councils	
180080	1	1	01 Receipts from Government of India	1
180080	1	1	02 Receipts from the sale of old stocks of District Military Council	1
180080	1	1	Sum 02	1
10530	500	500	Sum 800	500
			900 Rebate Returns	

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
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0235 Social Security and Welfare

60 Other Social Security and Welfare Programs

900 Rebate Returns

0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
6018	100099	50100	Sum 60	6100
6018	100099	50100	Sum 0235	6100

0250 Other Social Services

0	0	1	101 Nutrition	1
210215	200000	200000	102 Program for Scheduled Castes, Scheduled Tribes and Other Backward Classes	220000
21441	251003	51003	800 Other Receipts	251004
0	-1	-1	900 Rebate Returns	-2
231656	451002	251003	Sum 0250	471003

0250 Other Social Services

101 Nutrition

0	0	1	01 Nutrition	1
0	0	1	Sum 01	1
0	0	1	Sum 101	1

102 Program for Scheduled Castes, Scheduled Tribes and Other Backward Classes

01 Social Welfare Department Receipts

210215	200000	200000	02 Other Miscellaneous Receipts	220000
210215	200000	200000	Sum 01	220000

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0250 Other Social Services	
210215	200000	200000	Sum 102	220000
			800 Other Receipts	
21441	250000	50000	01 In relation to keeping Accounts of Charitable Trusts	250000
21441	250000	50000	Sum 01	250000
			02 Receipts from Madrasas	
0	1000	1000	01 Accreditation fees	1000
0	1	1	02 Certificate / Degree	1
0	1	1	03 Examination Fee	1
0	1	1	04 Miscellaneous	1
0	1003	1003	Sum 02	1003
			03 Receipts under Women's Welfare	
0		0	01 Receipts	1
0		0	Sum 03	1
21441	251003	51003	Sum 800	251004
			900 Rebate Returns	
0	-1	-1	90 Others	-2
0	-1	-1	Sum 90	-2
0	-1	-1	Sum 900	-2
231656	451002	251003	Sum 0250	471003

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0401 Crop Farming	
7608	2000	2000	104 Receipts from Agricultural farms / fields	8000
148	270	270	107 Receipts from Vegetation Preservation Services	270
10534	19202	19202	108 Receipts from Commercial Crops	19202
4229	5000	5000	119 Receipts from Horticulture and Vegetable Crops	5000
138316	142653	62653	800 Other Receipts	152653
0	-1	-1	900 Rebate Returns	-1
160835	169124	89124	Sum 0401	185124
			0401 Crop Farming	
			104 Receipts from Agricultural farms / fields	
7608	2000	2000	03 Receipts from the Production of Agricultural Fields	8000
7608	2000	2000	Sum 03	8000
7608	2000	2000	Sum 104	8000
			107 Receipts from Vegetation Preservation Services	
148	270	270	01 Receipts from Vegetation Preservation Services	270
148	270	270	Sum 01	270
148	270	270	Sum 107	270
			108 Receipts from Commercial Crops	
10534	12000	12000	01 Lac Cultivation	12000
10534	12000	12000	Sum 01	12000
0	2200	2200	03 Potato Development Receipts	2200
0	2200	2200	Sum 03	2200
			04 Income from Fruit Utilization and Canning Scheme	
0	5000	5000	01 Income from Preservation of Fruits and Vegetables	5000

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0401 Crop Farming	
			108 Receipts from Commercial Crops	
			04 Income from Fruit Utilization and Canning Scheme	
0	1	1	02 Income from Training	1
0	1	1	03 Other Income	1
0	5002	5002	Sum 04	5002
10534	19202	19202	Sum 108	19202
			119 Receipts from Horticulture and Vegetable Crops	
			01 Receipts from National Horticulture Board	
4229	5000	5000	02 Horticulture	5000
4229	5000	5000	Sum 01	5000
4229	5000	5000	Sum 119	5000
			800 Other Receipts	
0	1	1	02 Recoveries of Over Payments	1
0	1	1	Sum 02	1
0	1000	1000	07 Soil testing fee	1000
0	1000	1000	Sum 07	1000
0	1000	1000	08 Cold storage License Fee	1000
0	1000	1000	Sum 08	1000
0	500	500	09 Fruit Nursery License Fee	500
0	500	500	Sum 09	500
0	1	1	10 Receipts from Horticulture Moving Crews	1

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0401 Crop Farming	
			800 Other Receipts	
0	1	1	Sum 10	1
0	1	1	12 Receipts from the scheme of setting up of Agricultural Service Centres	1
0	1	1	Sum 12	1
0	50	50	13 Other Receipts of Horticulture Department	50
0	50	50	Sum 13	50
0	50	50	14 Other Receipts of Agriculture Department	50
0	50	50	Sum 14	50
0	50	50	15 Receipts from the Food, Oil and Vegetable Development Board	50
0	50	50	Sum 15	50
138316	140000	60000	99 Miscellaneous Receipts	150000
138316	140000	60000	Sum 99	150000
138316	142653	62653	Sum 800	152653
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
160835	169124	89124	Sum 0401	185124

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0403 Animal Husbandry	
1234	100	100	103 Receipts from the Development of Poultry	1500
23	100	100	104 Receipts from Sheep Rearing and Wool Development	100
608	600	600	105 Receipts from the Development of Piggery	1000
17	200	200	106 Receipts from Fodder and Pasture Development	200
0	200	200	108 Receipts from other Livestock Development	200
23328	10000	25000	501 Service and Service Charge	30000
7084	11503	11503	800 Other Receipts	11503
0	-1	-1	900 Rebate Returns	-1
32294	22702	37702	Sum 0403	44502
			0403 Animal Husbandry	
			103 Receipts from the Development of Poultry	
1234	100	100	01 Poultry under the Director of Animal Husbandry Department	1500
1234	100	100	Sum 01	1500
1234	100	100	Sum 103	1500
			104 Receipts from Sheep Rearing and Wool Development	
23	100	100	01 Receipts from Sheep Rearing and Wool Development	100
23	100	100	Sum 01	100
23	100	100	Sum 104	100
			105 Receipts from the Development of Piggery	
608	600	600	01 Receipts from the Development of Piggery	1000
608	600	600	Sum 01	1000
608	600	600	Sum 105	1000
			106 Receipts from Fodder and Pasture Development	

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0403 Animal Husbandry	
			106 Receipts from Fodder and Pasture Development	
17	200	200	01 Receipts from Fodder and Pasture Development	200
17	200	200	Sum 01	200
17	200	200	Sum 106	200
			108 Receipts from other Livestock Development	
0	200	200	01 Receipts from other Livestock Development	200
0	200	200	Sum 01	200
0	200	200	Sum 108	200
			501 Service and Service Charge	
23328	10000	25000	01 Service and Service Charge	30000
23328	10000	25000	Sum 01	30000
23328	10000	25000	Sum 501	30000
			800 Other Receipts	
-25210	1	1	01 Receipts under the Director of Animal Husbandry Department	1
-25210	1	1	Sum 01	1
0	200	200	02 Recoveries of Over Payments	200
0	200	200	Sum 02	200
0	1	1	03 Rental of Buildings	1
0	1	1	Sum 03	1
0	1	1	04 Income from Carcass Utilization Centers	1
0	1	1	Sum 04	1

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0403 Animal Husbandry	
			800 Other Receipts	
0	100	100	05 Milk and milk receipts under control for Director Animal Husbandry	100
0	100	100	Sum 05	100
0	200	200	06 Fees for Ingestion and conception and Sale of Livestock	200
0	200	200	Sum 06	200
32294	11000	11000	99 Miscellaneous Receipts	11000
32294	11000	11000	Sum 99	11000
7084	11503	11503	Sum 800	11503
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
32294	22702	37702	Sum 0403	44502
			0404 Dairy Development	
12118	13000	13000	102 Receipts from Dairy Development Projects	15000
-25210	5100	600	800 Other Receipts	5100
0	-1	-1	900 Rebate Returns	-1
12118	18099	13599	Sum 0404	20099
			0404 Dairy Development	
			102 Receipts from Dairy Development Projects	
12118	13000	13000	01 Receipts from Dairy Development Projects	15000
12118	13000	13000	Sum 01	15000

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0404 Dairy Development	
12118	13000	13000	Sum 102	15000
			800 Other Receipts	
0	100	100	01 Receipts under Milk Cess	100
0	100	100	Sum 01	100
0	5000	500	09 Other Miscellaneous Receipts	5000
0	5000	500	Sum 09	5000
0	5100	600	Sum 800	5100
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
12118	18099	13599	Sum 0404	44502
			0405 Fisheries	
15	3000	3000	103 Sale of Fish, Fish seeds	3300
3280	1000	1000	800 Other Receipts	1000
0	-1	-1	900 Rebate Returns	-1
3295	3999	3999	Sum 0405	4299
			0405 Fisheries	
			103 Sale of Fish, Fish seeds	
15	3000	3000	01 Sale of Fish, Fish seeds	3300
15	3000	3000	Sum 01	3300
15	3000	3000	Sum 103	3300

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0405 Fisheries	
			800 Other Receipts	
3280	1000	1000	99 Miscellaneous Receipts	1000
3280	1000	1000	Sum 99	1000
3280	1000	1000	Sum 800	1000
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
3295	3999	3999	Sum 0405	4299
			0406 Forestry and Wildlife	
			01 Forestry	
			101 Sale of Wood and other Forest Products	3615751
2	1	1	102 Social and Farm Forestry Receipts	1
869	3000000	3000000	103 Receipts from Environmental Forestry	1500000
2257024	3615751	3615751	800 Other Receipts	1485456
-800	-1	-1	900 Rebate Returns	-1
3687349	8101207	5401207	Sum 01	6601207
3687349	8101207	5401207	Sum 0406	6601207
			0406 Forestry and Wildlife	
			01 Forestry	
			101 Sale of Wood and other Forest Products	
			01 Timber	
2257024	45000	45000	01 Removed by Government Agency	s

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0406 Forestry and Wildlife	
			01 Forestry	
			101 Sale of Wood and other Forest Products	
			01 Timber	
0	3000	3000	02 Removed by Consumers / Buyers	3000
2257024	48000	48000	Sum 01	48000
			02 Fuel and Coal	
0	1	1	01 Removed by Government Agency	1
0	3400	3400	02 Removed by Consumers / Buyers	3400
0	3401	3401	Sum 02	3401
0	1055000	1055000	03 Pine Sap	1055000
0	1055000	1055000	Sum 03	1055000
			04 Grass and other By-product	
0	3300	3300	01 Removed by Government Agency	3300
0	550	550	02 Removed by Consumers / Buyers	550
0	3850	3850	Sum 04	3850
0	2500	2500	06 Unclaimed timber, and seized forest produce	2500
0	2500	2500	Sum 06	2500
0	2500000	2500000	07 Sale of Wood and other Forest Products through Forest Corporation	2500000
0	2500000	2500000	Sum 07	2500000
0	3000	3000	08 Other Receipts	3000
0	3000	3000	Sum 08	3000

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0406 Forestry and Wildlife	
			01 Forestry	
2257024	3615751	3615751	Sum 101	3615751
			102 Social and Farm Forestry Receipts	
2	1	1	01 Social and Farm Forestry Receipts	1
2	1	1	Sum 01	1
2	1	1	Sum 102	1
			103 Receipts from Environmental Forestry	
			01 Receipt under Forestation and Ecological Development	
869	3000000	3000000	01 Receipt under Forestation and Ecological Development	1500000
869	3000000	3000000	Sum 01	1500000
869	3000000	3000000	Sum 103	1500000
			800 Other Receipts	
-2257896	450	450	01 Revenue from forests that are not managed by the Government	450
-2257896	450	450	Sum 01	450
0	70000	70000	02 Fines and Confiscations	70000
0	70000	70000	Sum 02	70000
37	1250000	1250000	03 Funds received from extradition and other sources	1250000
37	1250000	1250000	Sum 03	1250000
0	5000	5000	04 Rental of buildings and equipment	5000
0	5000	5000	Sum 04	5000
0	5	5	05 Water Tax on Residential Buildings	5

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0406 Forestry and Wildlife	
			01 Forestry	
			800 Other Receipts	
0	5	5	Sum 05	5
0	1	1	06 Compensation from poachers who enter without permission	1
0	1	1	Sum 06	1
0	10000	10000	07 Income from sale of plants	10000
0	10000	10000	Sum 07	10000
3688113	150000	150000	99 Other Receipts	150000
3688113	150000	150000	Sum 99	150000
1430254	1485456	1485456	Sum 800	1485456
			900 Rebate Returns	
-800	-1	-1	90 Others	-1
-800	-1	-1	Sum 90	-1
-800	-1	-1	Sum 900	-1
3687349	8101207	5401207	Sum 01	6601207
3687349	8101207	5401207	Sum 0406	6601207
			0407 Plantation	
0	-1	-1	900 Rebate Returns	-1
0	-1	-1	Sum 0407	-1
			0407 Plantation	
			900 Rebate Returns	

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0407 Plantation	
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
0	-1	-1	Sum 0407	-1
			0425 Cooperatives	
5046	10000	10000	101 Audit fees	10000
0	201	35000	800 Other Receipts	35000
0	-1	-1	900 Rebate Returns	-1
5046	10200	44999	Sum 0425	44999
			0425 Cooperatives	
			101 Audit fees	
5046	10000	10000	01 Cooperative audit fees	10000
5046	10000	10000	Sum 01	10000
5046	10000	10000	Sum 101	10000
			800 Other Receipts	
0	200	30000	03 Grant received from National Cooperative Development Corporation	30000
0	200	30000	Sum 03	30000
0	1	5000	06 Other Miscellaneous Receipts	5000
0	1	5000	Sum 06	5000
0	201	35000	Sum 800	35000
			900 Rebate Returns	

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0425 Cooperatives	
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
5046	10200	44999	Sum 0425	44999
			0435 Other Agricultural Programs	
0	100	100	104 Soil and Water Conservation	100
692	600	1000	800 Other Receipts	1000
0	-1	-1	900 Rebate Returns	-1
692	699	1099	Sum 0435	1099
			0435 Other Agricultural Programs	
			104 Soil and Water Conservation	
0	100	100	01 Receipts from Soil Conservation Schemes	100
0	100	100	Sum 01	100
0	100	100	Sum 104	100
			800 Other Receipts	
692	600	1000	99 Other Miscellaneous Receipts	1000
692	600	1000	Sum 99	1000
692	600	1000	Sum 800	1000
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1

Revenue Accounts 2020-21				
Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0435 Other Agricultural Programs	
0	-1	-1	Sum 900	-1
692	699	1099	Sum 0435	1099
			0515 Other Rural Development Program	
119413	10101	25101	101 Receipts under Panchayati Raj Acts	30101
14	32000	32000	102 Receipts from Community Development Projects	50000
4220	10000	10000	800 Other Receipts	10000
0	-1	-1	900 Rebate Returns	-1
123647	52100	67100	Sum 0515	90100
			0515 Other Rural Development Program	
			101 Receipts under Panchayati Raj Acts	
119413	10000	25000	01 Court fees and fines	30000
119413	10000	25000	Sum 01	30000
0	100	100	02 Receipts from Panchayat Elections	100
0	100	100	Sum 02	100
0	1	1	99 Other Receipts	1
0	1	1	Sum 99	1
119413	10101	25101	Sum 101	30101
			102 Receipts from Community Development Projects	
0	30000	30000	02 Funds disbursed under the Weaker Section Rural Housing Scheme	30000
0	30000	30000	Sum 02	30000
14	2000	2000	99 Other Receipts	20000
14	2000	2000	Sum 99	20000

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0515 Other Rural Development Program	
14	32000	32000	Sum 102	50000
			800 Other Receipts	
4220	10000	10000	01 Rural Engineering Department Receipts	10000
4220	10000	10000	Sum 01	10000
4220	10000	10000	Sum 800	10000
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
123647	52100	67100	Sum 0515	90100
			0551 Hill Region	
0	-1	-1	900 Rebate Returns	-1
0	-1	-1	Sum 0551	-1
			0551 Hill Region	
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
0	-1	-1	Sum 0551	-1

Revenue Accounts 2020-21				
Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0575 Other Special Area Programs	
			60 Others	
0	-1	-1	900 Rebate Returns	-1
0	-1	-1	Sum 60	-1
0	-1	-1	Sum 0575	-1
			0575 Other Special Area Programs	
			60 Others	
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
0	-1	-1	Sum 60	-1
0	-1	-1	Sum 0575	-1
			0700 Major Irrigation	
			01 Upper Ganga Canal	
1013	0	1	101 Sale of Water for Irrigation purposes (Water Cess)	1
0	610	610	800 Other Receipts	1101
0	-1	-1	900 Rebate Returns	-1
1013	609	610	Sum 01	1101
			02 Eastern Yamuna Canal	
0	150	150	800 Other Receipts	150
0	150	150	Sum 02	150
1013	759	760	Sum 0700	1251

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0700 Major Irrigation	
			01 Upper Ganga Canal	
			101 Sale of Water for Irrigation purposes (Water Cess)	
			01 Sale of Water for Irrigation purposes (Water Cess)	
1013	0	1	01 Sale of Water	1
1013	0	1	Sum 01	1
1013	0	1	Sum 101	1
			800 Other Receipts	
0	10	10	01 Land Building and Furnishing Rent	1
0	10	10	Sum 01	1
0	600	600	02 Fines for violation of canal rules	1100
0	600	600	Sum 02	1100
0	610	610	Sum 800	1101
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
1013	609	610	Sum 01	1101
			02 Eastern Yamuna Canal	
			800 Other Receipts	
0	50	50	01 Land Building and Furnishing Rent	50
0	50	50	Sum 01	50

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0700 Major Irrigation	
			02 Eastern Yamuna Canal	
			800 Other Receipts	
0	100	100	02 Fines for violation of canal rules	100
0	100	100	Sum 02	100
0	150	150	Sum 800	150
0	150	150	Sum 02	150
1013	759	760	Sum 0700	1251

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0701 Moderate Irrigation	
			01 Tumriya Canal	
52173	60000	60000	101 Sale of Water for Irrigation purposes	60000
0	10	10	104 Canal plantation sale proceeds	10
0	70	70	110 Other Items	70
0	1	1	800 Other Receipts	1
0	-1	-1	900 Rebate Returns	-1
52173	60080	60080	Sum 01	60080
			02 Haripura Reservoir	
0	1000	1000	101 Sale of Water for Irrigation purposes	1000
0	10	10	104 Canal plantation sale proceeds	10
0	20	20	108 Indirect Receipts	20
0	100	100	110 Other Items	100
0	1	1	800 Other Receipts	1
0	1131	1131	Sum 02	1131
			03 Baur Reservoir	
0	100	100	110 Other Items	100
0	1	1	800 Other Receipts	1
0	101	101	Sum 03	101
			04 Yamuna Pump Canal	
22662	1	1	800 Other Receipts	30000
22662	1	1	Sum 04	30000
			05 Doon Canals	
0	5000	5000	101 Sale of Water for Irrigation purposes	5000

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0701 Moderate Irrigation	
			05 Doon Canals	
0	100	100	103 Sale of Water for other purposes	100
0	100	100	105 Shipping Receipts	100
0	1	1	110 Other Items	1
0	1	1	800 Other Receipts	1
0	5202	5202	Sum 05	5202
74835	66515	66515	Sum 0701	96514
			0701 Moderate Irrigation	
			01 Tumriya Canal	
			101 Sale of Water for Irrigation purposes	
52173	60000	60000	01 Sale of Water for Irrigation purposes	60000
52173	60000	60000	Sum 01	60000
52173	60000	60000	Sum 101	60000
			104 Canal plantation sale proceeds	
0	10	10	01 Canal plantation sale proceeds	10
0	10	10	Sum 01	10
0	10	10	Sum 104	10
			110 Other Items	
0	20	20	01 Recoveries of expenses	20
0	20	20	Sum 01	20
0	50	50	03 Miscellaneous Receipts	50
0	50	50	Sum 03	50

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Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0701 Moderate Irrigation	
			01 Tumriya Canal	
0	70	70	Sum 110	70
			800 Other Receipts	
0	1	1	01 Land Building and Furnishing Rent	1
0	1	1	Sum 01	1
0	1	1	Sum 800	1
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
52173	60080	60080	Sum 01	60080
			02 Haripura Reservoir	
			101 Sale of Water for Irrigation purposes	
0	1000	1000	01 Sale of Water for Irrigation purposes	1000
0	1000	1000	Sum 01	1000
0	1000	1000	Sum 101	1000
			104 Canal plantation sale proceeds	
0	10	10	01 Canal plantation sale proceeds	10
0	10	10	Sum 01	10
0	10	10	Sum 104	10
			108 Indirect Receipts	

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0701 Moderate Irrigation	
			02 Haripura Reservoir	
			108 Indirect Receipts	
0	20	20	01 Share of land revenue payable for construction works	20
0	20	20	Sum 01	20
0	20	20	Sum 108	20
			110 Other Items	
0	100	100	01 Recoveries of expenses	100
0	100	100	Sum 01	100
0	100	100	Sum 110	100
			800 Other Receipts	
0	1	1	01 Land Building and Furnishing Rent	1
0	1	1	Sum 01	1
0	1	1	Sum 800	1
0	1131	1131	Sum 02	1131
			03 Baur Reservoir	
			110 Other Items	
0	100	100	01 Recoveries of expenses	100
0	100	100	Sum 01	100
0	100	100	Sum 110	100
			800 Other Receipts	
0	1	1	01 Land Building and Furnishing Rent	1

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0701 Moderate Irrigation	
			03 Baur Reservoir	
			800 Other Receipts	
0	1	1	Sum 01	1
0	1	1	Sum 800	1
0	101	101	Sum 03	101
			04 Yamuna Pump Canal	
			800 Other Receipts	
22662	1	1	01 Land Building and Furnishing Rent	30000
22662	1	1	Sum 01	30000
22662	1	1	Sum 800	30000
22662	1	1	Sum 04	30000
			05 Doon Canals	
			101 Sale of Water for Irrigation purposes	
0	5000	5000	01 Sale of Water for Irrigation purposes	5000
0	5000	5000	Sum 01	5000
0	5000	5000	Sum 101	5000
			103 Sale of Water for other purposes	
0	100	100	01 Sale of Water for other purposes	100
0	100	100	Sum 01	100
0	100	100	Sum 103	100
			105 Shipping Receipts	

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0701 Moderate Irrigation	
			05 Doon Canals	
			105 Shipping Receipts	
0	100	100	01 Shipping Receipts	100
0	100	100	Sum 01	100
0	100	100	Sum 105	100
			110 Other Items	
0	1	1	01 Recoveries of expenses	1
0	1	1	Sum 01	1
0	1	1	Sum 110	1
			800 Other Receipts	
0	1	1	01 Land Building and Furnishing Rent	1
0	1	1	Sum 01	1
0	1	1	Sum 800	1
0	5202	5202	Sum 05	5202
74835	66515	66515	Sum 0701	96514

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0702 Minor Irrigation	
			01 Other Receipts	
16549	30000	30000	101 Receipts from water tanks and canals etc.	30000
45	1	1	102 Receipts from Lifting Irrigation Schemes	1
691	0	0	800 Other Receipts	0
0	-1	-1	900 Rebate Returns	-1
17285	30000	30000	Sum 01	30000
			02 Ground water Receipts	
219	1	1	800 Other Receipts	1
219	1	1	Sum 02	1
17504	30001	30001	Sum 0702	30001
			0702 Minor Irrigation	
			01 Other Receipts	
			101 Receipts from water tanks and canals etc.	
			01 Receipts from water tanks and minor canals etc.	
16549	30000	30000	01 Sale of Water for Irrigation purposes	30000
16549	30000	30000	Sum 01	30000
16549	30000	30000	Sum 101	30000
			102 Receipts from Lifting Irrigation Schemes	
45	1	1	01 Sale of Water for Irrigation purposes	1
45	1	1	Sum 01	1
45	1	1	Sum 102	1
			800 Other Receipts	

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Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0702 Minor Irrigation	
			01 Other Receipts	
			800 Other Receipts	
691	0	0	01 Other Receipts	0
691	0	0	Sum 01	0
691	0	0	Sum 800	0
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
17285	30000	30000	Sum 01	30000
			02 Ground water Receipts	
			800 Other Receipts	
219	1	1	01 Other Receipts	1
219	1	1	Sum 01	1
219	1	1	Sum 800	1
219	1	1	Sum 02	1
17504	30001	30001	Sum 0702	30001

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Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0801 Energy	
			01 Hydro-power production	
1762212	3250001	2995001	800 Other Receipts	3850001
0	-1	-1	900 Rebate Returns	-1
1762212	3250000	2995000	Sum 01	3850000
			05 Transmission and Distribution	
104521	1150001	115001	800 Other Receipts	1150001
104521	1150001	115001	Sum 05	1150001
1866733	4400001	3110001	Sum 0801	5000001
			0801 Energy	
			01 Hydro-power production	
			800 Other Receipts	
1762212	2250000	2250000	01 Sale	2250000
1762212	2250000	2250000	Sum 01	2250000
0	1000000	745000	02 Royalty	1000000
0	1000000	745000	Sum 02	1000000
0	1	1	03 fd	1
0	1	1	Sum 03	1
0		0	04 Cess	600000
0		0	Sum 04	600000
1762212	3250001	2995001	Sum 800	3850001
			900 Rebate Returns	

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0801 Energy	
			01 Hydro-power production	
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
1762212	3250000	2995000	Sum 01	3850000
			05 Transmission and Distribution	
			800 Other Receipts	
104521	1150000	115000	01 Receipts in fund of Power Transmission Corporation Uttarakhand	1150000
104521	1150000	115000	Sum 01	1150000
0	1	1	02 Other Receipts	1
0	1	1	Sum 02	1
104521	1150001	115001	Sum 800	1150001
104521	1150001	115001	Sum 05	1150001
1866733	4400001	3110001	Sum 0801	5000001
			0810 Non-conventional Energy Sources	
2903	1	1	800 Other Receipts	1
2903	1	1	Sum 0810	1
			0810 Non-conventional Energy Sources	
			800 Other Receipts	
2903	1	1	01 Other Receipts	1

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Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0810 Non-conventional Energy Sources	
			800 Other Receipts	
2903	1	1	Sum 01	1
2903	1	1	Sum 800	1
2903	1	1	Sum 0810	1
			0851 Village and Small Scale Industries	
1	1000	1000	104 Handicrafts Industry	1000
2836	3000	3000	107 Sericulture Industry	3800
0	1000	1000	200 Other Village Industries	1000
13182	8000	8000	800 Other Receipts	15000
0	-1	-1	900 Rebate Returns	-1
16019	12999	12999	Sum 0851	20799
			0851 Village and Small Scale Industries	
			104 Handicrafts Industry	
1	1000	1000	01 Receipts of various Handicraft Production Centres	1000
1	1000	1000	Sum 01	1000
1	1000	1000	Sum 104	1000
			107 Sericulture Industry	
2237	2000	2000	01 Receipts from Cocoon Trading	2500
2237	2000	2000	Sum 01	2500
334	500	500	02 Receipts from Insect Keepers	500
334	500	500	Sum 02	500
0	500	500	03 Receipts from Sale of Mulberry Plants / Curbis	500

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0851 Village and Small Scale Industries	
			107 Sericulture Industry	
0	500	500	Sum 03	500
265	0	0	04 Yarn sales receipts	300
265	0	0	Sum 04	300
2836	3000	3000	Sum 107	3800
			200 Other Village Industries	
0	1000	1000	01 Receipts from Beekeeping Scheme	1000
0	1000	1000	Sum 01	1000
0	1000	1000	Sum 200	1000
			800 Other Receipts	
13182	8000	8000	01 Rental of Buildings	15000
13182	8000	8000	Sum 01	15000
13182	8000	8000	Sum 800	15000
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
16019	12999	12999	Sum 0851	20799

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Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0852 Industries	
			80 Other Receipts	
5282	1	1	800 Other Receipts	1
0	-1	-1	900 Rebate Returns	-1
5282	0	0	Sum 80	0
5282	0	0	Sum 0852	0
			0852 Industries	
			80 Other Receipts	
			800 Other Receipts	
5282	1	1	01 Other Receipts	1
5282	1	1	Sum 01	1
5282	1	1	Sum 800	1
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
5282	0	0	Sum 80	0
5282	0	0	Sum 0852	0
			0853 Non-ferrous Mining and Metallurgical Industries	
18541	1	1	101 Geological Survey of India	1
4674449	720000	720000	102 Mineral Concession Fee, Rent and Ownership Fee	720000
115603	300000	300000	800 Other Receipts	300000
4808593	7500001	7500001	Sum 0853	7500001

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Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0853 Non-ferrous Mining and Metallurgical Industries	
			101 Geological Survey of India	
5282	1	1	01 Geological Survey of India	1
0	-1	-1	Sum 01	-1
5282	0	0	Sum 101	0
			102 Mineral Concession Fee, Rent and Ownership Fee	
5282	1	1	01 Mineral Concession Fee, Rent and Ownership Fee	1
5282	1	1	Sum 01	1
5282	1	1	Sum 102	1
			800 Other Receipts	
0	-1	-1	01 Other Receipts	-1
0	-1	-1	Sum 01	-1
0	-1	-1	Sum 800	-1
			900 Rebate Returns	
18541	1	1	01 Refund of deposit application fee	1
4674449	7200000	7200000	Sum 01	7200000
115603	300000	300000	90 Others	300000
4808593	7500001	7500001	Sum 90	7500001
			Sum 0853	

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Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			0875 Other Industries	
0	-1	-1	900 Rebate Returns	-1
			02 Other Industries	
0	100	100	800 Other Receipts	100
0	100	100	Sum 02	100
0	99	99	Sum 0875	99
			0875 Other Industries	
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
			02 Other Industries	
			800 Other Receipts	
0	100	100	01 Other Receipts	100
0	100	100	Sum 01	100
0	100	100	Sum 800	100
0	100	100	Sum 02	100
0	99	99	Sum 0875	99
			1053 Civil Aviation	
0	221	221	501 Service and Service Charge	221
0	10	10	800 Other Receipts	10
0	-1	-1	900 Rebate Returns	-1
0	230	230	Sum 1053	230

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			1053 Civil Aviation	
			501 Service and Service Charge	
0	100	100	01 Receipts from aircraft / helicopters	100
0	100	100	Sum 01	100
0	10	10	02 Tender Form Receipts	10
0	10	10	Sum 02	10
0	1	1	03 Receipts from the sale of disposable goods	1
0	1	1	Sum 03	1
0	100	100	04 Receipts using helipads and airstrips	100
0	100	100	Sum 04	100
0	10	10	05 Receipts from Departmental Guest House	10
0	10	10	Sum 05	10
0	221	221	Sum 501	221
			800 Other Receipts	
0	10	10	01 Other Receipts	10
0	10	10	Sum 01	10
0	10	10	Sum 800	10
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
0	230	230	Sum 1053	230

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			1054 Roads and Bridges	
28	100	100	102 Toll on Roads	100
0	100	100	800 Other Receipts	100
0	-1	-1	900 Rebate Returns	-1
28	199	199	Sum 1054	199
			1054 Roads and Bridges	
			102 Toll on Roads	
28	100	100	01 Toll on Permanent Bridges	100
28	100	100	Sum 01	100
28	100	100	Sum 102	100
			800 Other Receipts	
0	100	100	01 State Ferry Receipts	100
0	100	100	Sum 01	100
0	100	100	Sum 800	100
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
28	199	199	Sum 1054	199
			1055 Road Transport	
13886	20500	40500	800 Other Receipts	50500
0	-1	-1	900 Rebate Returns	-1
13886	20499	40499	Sum 1055	50499

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			1055 Road Transport	
			800 Other Receipts	
13886	20000	40000	01 Receipts of Transport Department	50000
13886	20000	40000	Sum 01	50000
0	500	500	02 Other Receipts	500
0	500	500	Sum 02	500
13886	20500	40500	Sum 800	50500
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
13886	20499	40499	Sum 1055	50499
			1056 Inland Water Transport	
0	10	10	800 Other Receipts	10
0	-1	-1	900 Rebate Returns	-1
0	9	9	Sum 1056	9
			1056 Inland Water Transport	
			800 Other Receipts	
0	10	10	01 Other Receipts	10
0	10	10	Sum 01	10
0	10	10	Sum 800	10
			900 Rebate Returns	
0	-1	-1	90 Others	-1

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			1056 Inland Water Transport	
			900 Rebate Returns	
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
0	9	9	Sum 1056	9
			1452 Tourism	
14102	30000	20000	800 Other Receipts	30000
0	-1	-1	900 Rebate Returns	-1
14102	29999	19999	Sum 1452	29999
			1452 Tourism	
			800 Other Receipts	
14102	30000	20000	02 Miscellaneous Receipts	30000
14102	30000	20000	Sum 02	30000
14102	30000	20000	Sum 800	30000
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
14102	29999	19999	Sum 1452	29999
			1456 Civil Supply	
3068	4000	4000	800 Other Receipts	4000
0	-1	-1	900 Rebate Returns	-1
3068	3999	3999	Sum 1456	3999

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			1456 Civil Supply	
			800 Other Receipts	
			01 Receipts of Food and Logistics Department	
3068	2000	2000	01 License fee from Food Vendors	2000
0	2000	2000	03 Other Miscellaneous Receipts	2000
3068	4000	4000	Sum 01	4000
3068	4000	4000	Sum 800	4000
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
3068	3999	3999	Sum 1456	3999
			1475 Other General Economic Services	
68867	70000	80000	106 Fee for stamping Weights and Measures	85000
0	10015	10015	200 Exchange of other Business Ventures	10015
0	-99	-99	800 Other Receipts	-99
0	-1	-1	900 Rebate Returns	-1
68867	79915	89915	Sum 1475	94915
			1475 Other General Economic Services	
			106 Fee for stamping Weights and Measures	
68867	70000	80000	01 Fee for stamping Weights and Measures	85000
68867	70000	80000	Sum 01	85000
68867	70000	80000	Sum 106	85000
			200 Exchange of other Business Ventures	

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			1475 Other General Economic Services	
			200 Exchange of other Business Ventures	
0	15	15	02 Receipts from the implementation of the Societies Registration Act	15
0	15	15	Sum 02	15
0	10000	10000	03 Receipts from the implementation of the Chit Funds Act	10000
0	10000	10000	Sum 03	10000
0	10015	10015	Sum 200	10015
			800 Other Receipts	
			01 Planning Department Receipts	
0	1	1	01 Development Research Institute Receipts	1
0	-100	-100	90 Returns	-100
0	-99	-99	Sum 01	-99
0	-99	-99	Sum 800	-99
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
68867	79915	89915	Sum 1475	94915

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
1601 Grant-in-aid from Central Government				
06 Centrally Sponsored Scheme				
39749248	54317118	50987118	101 Central assistance/contribution	58249830
9811668	13700000	13700000	102 Externally Aided Scheme - Grants for projects approved by the Centre	11000000
125527	180000	180000	103 Grant under proviso to article 275 (1) of the Constitution	180000
0	400000	600000	104 Grants from the Central Road Fund	1000000
-28268	-1	-1	900 Rebate Returns	-1
49658175	68597117	65467117	Sum 06	70429829
07 Finance Commission Grants				
0	0	1	101 Revenue deficit grant after transfer	42250000
3761900	5704400	5704400	102 Grant for Rural Local Bodies	5740000
1086750	2011700	2011700	103 Grant for Urban Local Bodies	2780000
0	10000	10000	104 Assistance for State Disaster Response Fund	10000
0	-1	-1	900 Rebate Returns	-1
4848650	7726099	7726100	Sum 07	50779999
08 Other Transfers / Grants to States/ Grants for Union Territories with Legislative Assembly				
0	1	1	104 Grant under proviso to article 275 (1) of the Constitution	1
2191897	2290000	2290000	105 Grant in advance as aid for relief due to natural calamities	7000000
0	1	1	107 Grant in lieu of tax on railway passenger fares	1
0	250000	250000	108 Grants from the Central Road Fund	300000
0	1	1	109 Grant in lieu of pension contribution	1
0	1750000	1	113 Special Assistance	600000
20370000	30172500	30172500	114 Compensation for loss of revenue due to implementation of GST	35708229
0	-1	-1	900 Rebate Returns	-1
22561897	34462502	32712503	Sum 08	43608231
77068722	110785718	105905720	Sum 1601	164818059

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			1601 Grant-in-aid from Central Government	
			06 Centrally Sponsored Scheme	
			101 Central assistance/contribution	
			01 Agriculture	
0	3400	3400	01 Agricultural Economy and Statistics	3400
21802	12500	12500	02 Agriculture Census	54234
1478071	1200000	650000	03 Green Revolution	700000
453060	480000	480000	04 National Agricultural Charge and Technology Mission	360000
288602	783000	783000	06 National Agricultural Development Plan	437500
0	500000	500000	07 Prime Minister Agricultural Irrigation Scheme	500000
178232	1000000	950000	08 National Food Security Mission	1000000
4285	9000	9000	09 National Oil Seed and Oil Palm Mission	9000
516962	50000	50000	90 Other grants	50000
2941014	4037900	3437900	Sum 01	3114134
			02 Horticulture Development	
0	495000	495000	01 National Horticulture Mission	270000
0	5000	5000	90 Other grants	5000
0	500000	500000	Sum 02	275000
			03 Industries Department	
0	20000	20000	01 Establishment of Vigyan Dham	0
0	10000	10000	90 Other grants	110000
0	30000	30000	Sum 03	110000

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			1601 Grant-in-aid from Central Government	
			06 Centrally Sponsored Scheme	
			101 Central assistance/contribution	
			04 Forest	
0	60000	60000	01 Fauna Conservation	126000
0	200000	200000	02 Afforestation	200000
0	220000	220000	03 Wildlife Protection	220000
25814	360000	360000	04 National Afforestation Program (Green India Mission)	108000
0	290000	290000	05 Conservation of Natural Resources and Ecosystem	290000
149292	188350	188350	06 Project Tiger	287640
0		0	07 Project Elephant	45000
187766	10000	10000	90 Other grants	30000
362872	1328350	1328350	Sum 04	1306640
			05 Irrigation	
1109800	700000	700000	03 PMKSY	600000
69280	200000	200000	90 Other grants	100000
1179080	900000	900000	Sum 05	700000
			06 Dairy Development	
0	26860	26860	01 National Dairy Development Program	40000
0	10000	10000	90 Other grants	10000
0	36860	36860	Sum 06	50000

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Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			1601 Grant-in-aid from Central Government	
			06 Centrally Sponsored Scheme	
			101 Central assistance/contribution	
			07 Police	
136210	60000	60000	01 Police Baric Modernization	40000
13020	5000	5000	90 Other grants	50000
149230	65000	65000	Sum 07	90000
			08 Food	
0	1000000	1000000	01 Receipt under the Food Safety Act	1000000
3324218	30000	30000	03 Computerization of Public Distribution System	25000
0	20000	20000	04 Strengthening of Legal Measurement / Science Branch	40000
0	60000	60000	90 Other grants	160000
3324218	1110000	1110000	Sum 08	1225000
			09 Energy	
0	1000	1000	01 Solar Energy	1000
0	15000	15000	90 Other grants	15000
0	16000	16000	Sum 09	16000
			10 Sports and Youth Welfare	
0	22500	22500	04 Khelo India	90000
0	300000	300000	90 Other grants	360000
0	322500	322500	Sum 10	450000

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Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			1601 Grant-in-aid from Central Government	
			06 Centrally Sponsored Scheme	
			101 Central assistance/contribution	
			11 Women and Child Development	
134440	1000000	3750000	01 Child Development	4900000
0	500000	500000	02 Child and Women Welfare	500000
3279893	180000	180000	03 Anganbadi Program	300000
18200	100000	100000	05 Prime Minister Vandana Scheme	100000
0	13000	13000	06 Ujjawala Scheme	5000
0	10000	10000	07 Swadhar Griha Scheme	5000
22614	0	0	08 Women Empowerment and Protection Mission	80000
0	7000	7000	09 Nirbhaya Fund	12700
0	35000	35000	10 National Crèche Scheme	35000
430157	420000	420000	11 National Nutrition Mission	420000
0	100000	100000	12 Accessible Uttarakhand Campaign	30000
0	1000	1000	90 Other grants	30000
3885304	2366000	5116000	Sum 11	6417700
			12 Medical	
0	6000	6000	01 Leprosy Control Program	6700
0	1000	1000	02 Iodine Deficiency	3700
0	10000	10000	90 Other grants	10000
0	17000	17000	Sum 12	20400

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Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			1601 Grant-in-aid from Central Government	
			06 Centrally Sponsored Scheme	
			101 Central assistance/contribution	
			13 Revenue Council	
0	20000	20000	01 Disaster Fund	20000
0	0	0	02 National Land Records Modernization Program	135000
5491	12500	12500	90 Other grants	12500
5491	32500	32500	Sum 13	167500
			14 Housing	
57232	870000	740000	01 Rajiv Awas Yojana / Pradhan Mantri Awas Yojana	760000
77542	150000	150000	02 National Urban Livelihood Mission	160000
289618	1150000	1150000	03 Amrit Yojana	630000
807361	950000	950000	06 Smart City	1000000
0	10000	10000	07 Kumbh Mela	10000
0	10000	10000	90 Other grants	250000
1231753	3140000	3010000	Sum 14	2810000
			15 Rural Development	
679962	950000	950000	02 National Rural Livelihood Mission	750000
9882250	8100000	8100000	03 PMGSY	8100000
1775474	2400000	2400000	04 National Rural Employment Guarantee Scheme	2000000
959830	300000	300000	05 Pradhan Mantri Awas Yojana	1120000
1266154	400000	400000	90 Other grants	400000
14563670	12150000	12150000	Sum 15	12370000

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			1601 Grant-in-aid from Central Government	
			06 Centrally Sponsored Scheme	
			101 Central assistance/contribution	
			16 Livestock	
0	20000	20000	01 Veterinary Services and Animal Health	9000
0	10000	10000	03 Administrative investigation and statistics	10000
61745	120000	120000	04 National Livestock Health and Disease Control Program (White Revolution)	210000
1	1	1	05 National Livestock Management Program	1
7867	16000	16000	09 Census of Livestock	16000
87863	10000	10000	90 Other grants	10000
157475	176001	176001	Sum 16	255001
			17 Fisheries	
47108	200000	200000	01 Cold water Fisheries Development (Blue Revolution)	77100
0	10000	10000	90 Other grants	12500
47108	210000	210000	Sum 17	89600
			18 Tourism	
0	20000	20000	90 Other grants	500
0	20000	20000	Sum 18	500
			20 Allopathic Medicine	
0	0	0	01 Other Health Plans	100000
0	25000	25000	02 Blindness Program	25000

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			1601 Grant-in-aid from Central Government	
			06 Centrally Sponsored Scheme	
			101 Central assistance/contribution	
			20 Allopathic Medicine	
169028	300000	300000	03 National AYUSH Mission	9000
2914366	4000000	2900000	04 National Health Mission	3400000
0	5000	5000	05 National Health Insurance Scheme	0
0	5000	5000	90 Other grants	135000
3083394	4335000	3235000	Sum 20	3750000
			21 Family Welfare	
0	10000	10000	01 Direction and Administration	10000
0	10000	10000	02 Training	35000
0	1100000	1100000	03 Rural Family Welfare Services	1350000
0	10000	10000	04 Urban Family Services	10000
0	21000	21000	05 State Family Welfare Bureau	21000
0	45000	45000	06 District Family Welfare Bureau	45000
391726	3000	3000	90 Other grants	3000
391726	1199000	1199000	Sum 21	1474000
			22 Drinking Water	
0	50000	50000	01 Pollution / conservation work in the Ganga River	64350
0	1000	1000	02 Urban Infrastructure Facility	1000
929690	1000000	1000000	03 National Rural Drinking Water Program	1206000

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Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			1601 Grant-in-aid from Central Government	
			06 Centrally Sponsored Scheme	
			101 Central assistance/contribution	
			22 Drinking Water	
0	1000	1000	04 Project Management	1000
0	1700000	1700000	05 Swachh Bharat Mission	1560000
61745	1250000	250000	06 Kumbh/Ardh-Kumbh Mela	2000000
0	1	1	90 Other grants	1
929690	4002001	3002001	Sum 22	4832351
			23 Law Department	
220200	360000	110000	01 Grant of buildings	360000
0	1	1	90 Other grants	12000
220200	360001	110001	Sum 23	372000
			24 Muslim Waqf Department	
0	10000	10000	01 Scholarship	10000
142730	1000	1000	90 Other grants	1000
142730	11000	11000	Sum 24	11000
			25 Primary Education	
947827	1800000	1450000	01 Cooked Meal	1500000
4473875	0	0	02 Education for all Campaign	0
100748	1	1	90 Other grants	1
5522450	1800001	1450001	Sum 25	1500001

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			1601 Grant-in-aid from Central Government	
			06 Centrally Sponsored Scheme	
			101 Central assistance/contribution	
			26 Secondary Education	
563751	0	0	01 National Secondary Education Campaign	0
0	9250000	7000000	03 Holistic Education	8800000
0	1000	1000	90 Other grants	1000
563751	9251000	7001000	Sum 26	8801000
			27 Higher Education	
333810	470000	470000	01 National Higher Education Campaign	800000
0	1	1	90 Other grants	1
333810	470001	470001	Sum 27	800001
			28 Technical Education	
6800	120000	120000	01 Polytechnic	110000
0	15000	15000	02 Polytechnic Hostel	15000
0	450000	450000	03 Prime Minister Skill Development Scheme	150000
0	0	0	04 TEQIP	225000
15675	1	1	90 Other grants	1
22475	585001	585001	Sum 28	500001
			29 State Council of Educational Research and Training	
0	100000	100000	90 Other grants	110000
0	100000	100000	Sum 29	110000

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			1601 Grant-in-aid from Central Government	
			06 Centrally Sponsored Scheme	
			101 Central assistance/contribution	
			30 Labour and Employment	
2294	30000	30000	01 National Service Scheme	30000
664	1000000	600000	90 Other grants	900000
2958	1030000	630000	Sum 30	930000
			31 Social Welfare	
0	750000	750000	01 Backward Class	770000
11556	10000	10000	02 Handicapped Welfare	10000
0	100000	100000	03 Scholarship	100000
0	350000	350000	04 Dr. Ambedkar Scholarship	29000
0	1200000	1200000	05 NSAP	1100000
0	1000	1000	06 Tribal Sub Plan	1000
0	200000	200000	07 Multi Sectoral development Plan/Prime Minister's Public Development Program	225000
150138	1000	1000	90 Other grants	5000
161694	2612000	2612000	Sum 31	2240000
			32 Scheduled Caste Welfare	
0	100000	100000	01 Construction of hostels	30000
0	20000	20000	02 Scholarship	250000
0	540000	540000	03 Scheduled Caste Development Plan	1210000
0	16000	16000	04 Special support for Special Component Plan	16000

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			1601 Grant-in-aid from Central Government	
			06 Centrally Sponsored Scheme	
			101 Central assistance/contribution	
			32 Scheduled Caste Welfare	
0	10000	10000	90 Other grants	10000
0	686000	686000	Sum 32	1516000
			33 Tribal Welfare	
101288	90000	90000	01 Help for Tribal Sub Plan	90000
0	200000	200000	02 Scholarship for Education	220000
0	60000	60000	04 Special assistance for primitive tribe Boksa etc.	60000
95411	1000	1000	90 Other grants	50000
196699	351000	351000	Sum 33	420000
			34 Culture Department	
0	50000	50000	01 Receipts of Culture Department	50000
0	1000	1000	90 Other grants	1000
0	51000	51000	Sum 34	51000
			35 Medical Education	
0	80000	80000	01 Establishment of Nursing Schools	80000
0	100000	100000	02 Establishment of Almora Medical College	0
0	50000	50000	03 Trauma Centre	50000
0	150000	150000	04 Increase of MBBS seats in Government Medical College Haldwani	135000
0	60000	60000	05 National Work Unit for the treatment of burn wounds at the Government Medical College Haldwani	35000

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			1601 Grant-in-aid from Central Government	
			06 Centrally Sponsored Scheme	
			101 Central assistance/contribution	
			35 Medical Education	
0	60000	60000	06 National Work Unit for the treatment of burn wounds at the Government Medical College Dehradun	60000
0		0	07 Government of India grant for the construction of medical colleges	450000
0	1	1	90 Other grants	1
0	500001	500001	Sum 35	810001
			36 Information Technology	
7171	50000	50000	01 National e-Governance Program	50000
0	40000	40000	02 Regional Expansion	40000
7171	90000	90000	Sum 36	90000
			37 Election	
0	60000	60000	01 Photo Identity Card	60000
0	50000	50000	02 Construction of Godown for EVM and VVPAT	50000
323285	1000	1000	90 Other grants	110000
323285	111000	111000	Sum 37	220000
			38 Planning Department	
0	315000	315000	02 Border Area Development Program	315000
0	315000	315000	Sum 38	315000
			39 Civil Aviation	
0	1	1	01 Udaan Scheme	40000
0	1	1	Sum 39	40000
39749248	54317118	50987118	Sum 101	58249830

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
1601 Grant-in-aid from Central Government				
06 Centrally Sponsored Scheme				
101 Central assistance/contribution				
102 Externally Aided Scheme - Grants for projects funded by the Centre				
9519638	13700000	13700000	01 Additional Central Plan (External Assistance)	60000
292030	0	0	03 BADP	450000
9811668	13700000	13700000	Sum 01	1
9811668	13700000	13700000	Sum 102	810001
103 Grant under proviso to article 275 (1) of the Constitution				
125527	180000	180000	01 Grant under proviso to article 275 (1) of the Constitution	50000
125527	180000	180000	Sum 01	40000
125527	180000	180000	Sum 103	90000
104 Grant from Central Road Fund				
0	400000	600000	01 Grant from Central Road Fund	60000
0	400000	600000	Sum 01	50000
0	400000	600000	Sum 104	110000
900 Rebate Returns				
-28268	-1	-1	90 Others	-1
-28268	-1	-1	Sum 90	-1
-28268	-1	-1	Sum 900	-1
49658175	68597117	65467117	Sum 06	70429829

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			1601 Grant-in-aid from Central Government	
			07 Finance Commission Grant	
			101 Revenue Deficit Grant after Transfer	
0	0	1	01 Grant	42250000
0	0	1	Sum 01	42250000
0	0	1	Sum 101	42250000
			102 Grant for Rural Local Bodies	
3761900	5704400	5704400	01 Grant for Rural Local Bodies	5740000
3761900	5704400	5704400	Sum 01	5740000
3761900	5704400	5704400	Sum 102	5740000
			103 Grant for Urban Local Bodies	
1086750	2011700	2011700	01 Grant for Urban Local Bodies	2780000
1086750	2011700	2011700	Sum 01	2780000
1086750	2011700	2011700	Sum 103	2780000
			104 Assistance for State Disaster Response Fund	
0	10000	10000	01 Assistance for State Disaster Response Fund	10000
0	10000	10000	Sum 01	10000
0	10000	10000	Sum 104	10000
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
4848650	7726099	7726100	Sum 07	50779999

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
1601 Grant-in-aid from Central Government				
08 Other Transfers / Grants to States/ Grants for Union Territories with Legislature				
104 Grant under provision to article 275 (1) of the Constitution				
0	0	1	01 Grant under proviso to article 275 (1) of the Constitution	1
0	0	1	Sum 01	1
0	0	1	Sum 104	1
105 Grant in advance as aid for relief due to natural calamities				
2191897	2290000	2290000	01 Grant in advance as aid for relief due to natural calamities	7000000
2191897	2290000	2290000	Sum 01	7000000
2191897	2290000	2290000	Sum 105	7000000
107 Grant in lieu of tax on railway passenger fares				
0	1	1	01 Grant in lieu of tax on railway passenger fares	1
0	1	1	Sum 01	1
0	1	1	Sum 107	1
108 Grants from the Central Road Fund				
0	250000	250000	01 Grants from the Central Road Fund	300000
0	250000	250000	Sum 01	300000
0	250000	250000	Sum 108	300000

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
1601 Grant-in-aid from Central Government				
08 Other Transfers / Grants to States/ Grants for Union Territories with Legislature				
109 Grant in lieu of pension contribution				
0	1	1	01 Grant in lieu of pension contribution	1
0	1	1	Sum 01	1
0	1	1	Sum 109	1
113 Special Assistance				
0	1750000	1	01 Special Central Assistance	600000
0	1750000	1	Sum 01	600000
0	1750000	1	Sum 113	600000
114 Compensation for loss of revenue due to implementation of GST				
20370000	30172500	30172500	01 Compensation for loss of revenue due to implementation of GST	35708229
20370000	30172500	30172500	Sum 01	35708229
20370000	30172500	30172500	Sum 114	35708229
900 Rebate Returns				
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
22561897	34462502	32712503	Sum 08	43608231
77068722	110785718	105905720	Sum 1601	164818059

Revenue Accounts 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			4000 Sundry Capital Receipts	
			01 Civil	
91	1	1	800 Other Receipts	1
0	-1	-1	900 Rebate Returns	-1
91	0	0	Sum 01	0
91	0	0	Sum 4000	0
			4000 Sundry Capital Receipts	
			01 Civil	
			800 Other Receipts	
91	1	1	01 Receipt from SIIDCUL	1
91	1	1	Sum 01	1
91	1	1	Sum 800	1
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
91	0	0	Sum 01	0
91	0	0	Sum 4000	0

Public Debt 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
6003 State Government Internal Debt				
63000000	76000000	44000000	101 Market Loan	76000000
7665744	8000000	8000000	105 Loan from National Bank for Agriculture and Rural Development	8000000
1031490	100000	100000	108 Loan from National Cooperative Development Corporation	100000
81726386	11000000	11000000	110 WMA from Reserve Bank of India	11000000
0	-1	-1	900 Rebate Returns	-1
153423620	95099999	63099999	Sum 6003	97999999
6003 State Government Internal Debt				
101 Market Loan				
01 Interest Market Loan				
63000000	76000000	44000000	01 State Development Loan	78000000
63000000	76000000	44000000	Sum 01	78000000
63000000	76000000	44000000	Sum 101	78000000
105 Loan from National Bank for Agriculture and Rural Development				
7665744	8000000	8000000	11 Agriculture Department	8000000
7665744	8000000	8000000	Sum 11	8000000
7665744	8000000	8000000	Sum 105	8000000
108 Loan from National Cooperative Development Corporation				
1031490	100000	100000	18 Cooperatives	100000
1031490	100000	100000	Sum 18	100000
1031490	100000	100000	Sum 108	100000
110 WMA from Reserve Bank of India				
81726386	11000000	11000000	01 WMA from Reserve Bank of India	11000000

81726386	11000000	11000000	Sum 01	11000000
81726386	11000000	11000000	Sum 110	11000000

Public Debt 2020-21				
Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
6003 State Government Internal Debt				
900 Rebate Returns				
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
153423620	95099999	63099999	Sum 6003	97999999
6004 Loans and Advances from Central Government				
02 Loans for State / UT Plan Schemes				
1054595	1800000	1800000	101 One Time Loan	1500000
1054595	1800000	1800000	Sum 02	1500000
1054595	1800000	1800000	Sum 6004	1500000
6004 Loans and Advances from Central Government				
02 Loans for State / UT Plan Schemes				
101 One Time Loan				
Block Loan				
1054595	1800000	1800000	02 Additional Central Assistance (External)	1500000
1054595	1800000	1800000	Sum 01	1500000
1054595	1800000	1800000	Sum 101	1500000
1054595	1800000	1800000	Sum 02	1500000
1054595	1800000	1800000	Sum 6004	1500000

Loans & Advances 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			6425 Loans to Cooperatives	
0	100	100	108 Loans to other Cooperatives	100
18281	13000	13000	800 Others	13500
0	-1	-1	900 Rebate Returns	-1
18281	13099	13099	Sum 6425	13599
			6425 Loans to Cooperatives	
			108 Loans to other Cooperatives	
0	100	100	08 Loans to Cooperatives	100
0	100	100	Sum 08	100
0	100	100	Sum 108	100
			800 Others	
18281	13000	13000	04 Others	13500
18281	13000	13000	Sum 04	13500
18281	13000	13000	Sum 800	13500
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
18281	13099	13099	Sum 6425	13599

Loans & Advances 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			6551 Loan for hilly areas	
			60 Other Loans	
0	1	1	800 Other Loans	1
0	1	1	Sum 60	1
0	1	1	Sum 6551	1
			6551 Loan for hilly areas	
			60 Other Loans	
			800 Other Loans	
0	1	1	01 Other Loans	1
0	1	1	Sum 01	1
0	1	1	Sum 800	1
0	1	1	Sum 60	1
0	1	1	Sum 6551	1
			6801 Loans for Power Projects	
234405	15000	15000	190 Loans for public sector and other undertakings	15000
0	300000	250000	800 Other loans for Electric Boards	300000
234405	315000	265000	Sum 6801	315000
			6801 Loans for Power Projects	
			190 Loans for public sector and other undertakings	
234405	15000	15000	01 Other Loans	15000
234405	15000	15000	Sum 01	15000
234405	15000	15000	Sum 190	15000
			800 Other loans for Electric Boards	

Loans & Advances 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			6801 Loans for Power Projects	
			800 Other loans for Electric Boards	
0	300000	250000	01 Other Loans	300000
0	300000	250000	Sum 01	300000
0	300000	250000	Sum 800	300000
234405	315000	265000	Sum 6801	315000
			6851 Loan for Village and Small Scale Industries	
25	1	1	101 Industrial Area	1
211	500	500	102 Small Scale Industries	500
236	501	501	Sum 6851	501
			6851 Loan for Village and Small Scale Industries	
			101 Industrial Area	
25	1	1	01 Industrial Area	1
25	1	1	Sum 01	1
25	1	1	Sum 101	1
			102 Small Scale Industries	
211	500	500	01 Other Loans	500
211	500	500	Sum 01	500
211	500	500	Sum 102	500
236	501	501	Sum 6851	501

Loans & Advances 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			7610 Loan to Government Employees etc.	
15932	10100	15100	201 House Building Advance	16100
254	602	602	202 Advance to purchase motor vehicle	602
21	100	100	203 Advance to purchase other vehicles	100
0	30	30	204 Advances for purchase of computers	30
0	10	10	800 Other Advances	10
16207	10842	15842	Sum 7610	16842
			7610 Loan to Government Employees etc.	
			201 House Building Advance	
15756	10000	15000	01 House Building Advance	16000
15756	10000	15000	Sum 01	15000
176	100	100	03 Advances to members, ex-members of the state legislature for housing	100
176	100	100	Sum 03	100
15932	10100	15100	Sum 201	16100
			202 Advance to purchase motor vehicle	
254	600	600	01 Advance to Government Employees to purchase motor vehicle	1
254	600	600	Sum 01	1
0	1	1	02 Advance to members, ex-members of the state legislature to purchase motor vehicle	1
0	1	1	Sum 02	1
0	1	1	03 For the employees working in the training and liaison scheme of the Agriculture Department	1
0	1	1	Sum 03	1
254	602	602	Sum 202	602
			203 Advance to purchase other vehicles	

Loans & Advances 2020-21

Actual Figures 2018-2019	Budget Estimate 2019-2020	Revised Estimate 2019-2020	Subject	Budget Estimate 2020-2021
			7610 Loan to Government Employees etc.	
			203 Advance to purchase other vehicles	
21	100	100	01 Advance to purchase other vehicles	100
21	100	100	Sum 01	100
21	100	100	Sum 203	100
			204 Advances for purchase of computers	
0	30	30	01 Advances for purchase of computers	30
0	30	30	Sum 01	30
0	30	30	Sum 204	30
			800 Other Advances	
0	10	10	01 Advances for State Employees for purchase of personal computers	10
0	10	10	Sum 01	10
0	10	10	Sum 800	10
16207	10842	15842	Sum 7610	16842
			7999 Appropriation to Contingency Fund	
0	1	1	201 Appropriation to Contingency Fund	1
0	1	1	Sum 7999	1
			7999 Appropriation to Contingency Fund	
			201 Appropriation to Contingency Fund	
0	1	1	01 Appropriation to Contingency Fund	1
0	1	1	Sum 01	1
0	1	1	Sum 201	1
0	1	1	Sum 7999	1
466911800	486794349	420220528	Sum Total	524239195