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Volume- 3



Government of Uttarakhand

Translation of

Government of Uttarakhand

New Items of Expenditure

that have been

included in

The Budget of

2022-2023

Propositional Note

In this section under various grants of Budget literature, a list is provided for new items of expenditure on Revenue and Capital and reimbursement of Advances taken from the State Contingency Fund. After the list, Explanatory Notes are given about new items which will facilitate the study of Budget literature.

The following is a brief description of the provision included by the new items of expenditure in the Budget for the year 2022-23: -

(Amount in thousands of Rupees)

(A) Revenue Accounts Total

Expenditure

→	Voted	4586619
→	Charged	101500
→	Total: Revenue Accounts	4688119

(B) Capital Accounts Total

Expenditure

→	Voted	962389
→	Charged	0
→	Total: Capital Accounts	962389

Grand Total

5650508

**Details of New Items of Expenditure included in the Budget for the
Financial Year 2022-23**

(Amount in thousands of Rupees)

Sr. No.	Grant No.	Major Head	Subject	Total
1	4	2014	Recoupment of State Contingency Fund	17673
2	5	2015	Recoupment of State Contingency Fund	20000
3	6	2029	Purchase of Motor Cycle	92500
4	6	2052	Maintainance & Purchase of Vehicle	14200
5	6	2053	Purchase of Vehicle	100000
6	7	2043	Trade Promotion Scheme	1
7	7	2052	Recoupment of State Contingency Fund	122500
8	7	4047	Recoupment of State Contingency Fund	166400
9	9	2051	Recoupment of State Contingency Fund	101500
10	9	2051	Recoupment of State Contingency Fund	100000
11	10	2055	Uniform Civil Code	50000
12	10	2055	Uttarakhand Yon Apradh Evam Anya Apradhon se Pidit/ Uttarjivi Mahilaa0 Hetu Pratikar Yojna -2020	20000
13	10	2055	Recoupment of State Contingency Fund	372900
14	10	2056	Recoupment of State Contingency Fund	82136
15	10	2056	Recoupment of State Contingency Fund	856
16	11	2202	Purchase of Vehicle	800
17	11	2202	Recoupment of State Contingency Fund	11148
18	11	2202	Purchase of Vehicle	2500
19	11	2202	Shoban Singh Jeena University Campus Champawat	50000
20	11	2202	IT Academy & Centre of Excellence	50000
21	11	2202	Recoupment of State Contingency Fund	65000
22	11	2203	Recoupment of State Contingency Fund	4000
23	11	2203	Purchase of Vehicle	1000
24	11	2203	Recoupment of State Contingency Fund	38300
25	11	2203	WTI (Mahila Prodhyogiki) Dehradun	28000
26	12	2210	Recoupment of State Contingency Fund	1
27	12	2210	Recoupment of State Contingency Fund	1
28	12	2210	Provision for Other Allowances	50000
29	12	2210	Establishment of Cath Lab	50000
30	12	2210	Provision for Equipment, Machine and Accessorie	20000

31	12	4210	Recoupment of State Contingency Fund	8688
32	12	4210	Recoupment of State Contingency Fund	250000
33	14	2220	Recoupment of State Contingency Fund	84000
34	15	2225	Recoupment of State Contingency Fund & Purchase of Vehicle	4267
35	15	2225	Recoupment of State Contingency Fund	25881
36	15	2225	Recoupment of State Contingency Fund	2876
37	15	2235	Recoupment of State Contingency Fund	2201
38	15	2235	Rajye Divyang Salahkar Board	850
39	15	2235	Recoupment of State Contingency Fund	244176
40	15	2235	Recoupment of State Contingency Fund	24791
41	15	2235	Recoupment of State Contingency Fund	70527
42	15	2235	Recoupment of State Contingency Fund	461685
43	15	4235	Recoupment of State Contingency Fund	157599
44	17	2401	Recoupment of State Contingency Fund	60000
45	17	2401	Local Crop Promotion Programme (Sthaniye Faslo Ka Karykarm)	75000
46	17	4401	Recoupment of State Contingency Fund	50000
47	19	2501	Startup Villege Enterpranourship Programme	34518
48	19	2501	Startup Villege Enterpranourship Programme	3835
49	19	2505	Recoupment of State Contingency Fund	1
50	19	2515	Recoupment of State Contingency Fund	676102
51	19	2515	Purchase of Vehicle	20000
52	19	2515	Gram Vyavsaya Incubator	100000
53	19	2515	Recoupment of State Contingency Fund	91697
54	19	2515	Recoupment of State Contingency Fund	18300
55	20	4711	Recoupment of State Contingency Fund	1
56	21	4801	Recoupment of State Contingency Fund	1
57	23	2851	Pradhanmantri Rastriya Gati Shakti Karyakram	100000
58	24	7055	Recoupment of State Contingency Fund	124700
59	25	3456	Nidhan Parivaro ko Gass Chulha Hetu Sahayata	552500
60	28	2403	Bayaf Kendro ka Sanchalan	20000
61	28	4405	Pradhanmantri Matsya Sampada Yojna	184500
62	28	4405	Pradhanmantri Matsya Sampada Yojna	20500

63	29	2401	Per Drop More Crop ke Antargat Pradhanmantri Krishi Sinchai Yojna (State)	337200
64	29	2401	Udhyanik Utpadon ka Dhulaan	10000
65	30	2235	Recoupment of State Contingency Fund	576
66	30	2235	Recoupment of State Contingency Fund	30011
67	30	2235	Recoupment of State Contingency Fund	4928
68	30	2235	Recoupment of State Contingency Fund	43863
69	30	2401	Per Drop More Crop ke Antargat Pradhanmantri Krishi Sinchai Yojna (State)	81407
70	31	2225	Purchase of Vehicle	1800
71	31	2235	Recoupment of State Contingency Fund	61
72	31	2235	Recoupment of State Contingency Fund	4043
73	31	2235	Recoupment of State Contingency Fund	733
74	31	2235	Recoupment of State Contingency Fund	11530
75	31	2235	Recoupment of State Contingency Fund	10866
76	31	2401	Per Drop More Crop ke Antargat Pradhanmantri Krishi Sinchai Yojna (State)	12878

Year 2022-23 Grant wise Details of New Demand

(Amount in thousands of Rupees)

GRANT CODE	GRANT NAME	TTYPE	Budget Estimates		
			VOTED	CHARGED	TOTAL
04	Judicial Administration	Revenue	17,673	0	17,673
05	Election	Revenue	20,000	0	20,000
06	Revenue and General Administration	Revenue	2,06,700	0	2,06,700
07	Finance, Taxes, Planning, Secretariat Miscellaneous Services	Capital	1,66,400	0	1,66,400
07	Finance, Taxes, Planning, Secretariat Miscellaneous Services	Revenue	1,22,501	0	1,22,501
09	Public Service Commission	Revenue	1,00,000	1,01,500	2,01,500
10	Police and Jail	Revenue	5,25,892	0	5,25,892
11	Education, Sports, Youth Welfare and Culture	Revenue	2,50,748	0	2,50,748
12	Medical and Family Welfare	Capital	2,58,688	0	2,58,688
12	Medical and Family Welfare	Revenue	1,20,002	0	1,20,002
14	Information	Revenue	84,000	0	84,000
15	Welfare Schemes	Capital	1,57,599	0	1,57,599
15	Welfare Schemes	Revenue	8,37,254	0	8,37,254
17	Crop Husbandry and Reseach	Capital	50,000	0	50,000
17	Crop Husbandry and Reseach	Revenue	1,35,000	0	1,35,000
19	Rural Development	Revenue	9,44,453	0	9,44,453
20	Irrigation and Flood	Capital	1	0	1
21	Energy	Capital	1	0	1
23	Industries	Revenue	1,00,000	0	1,00,000
24	Transport	Capital	1,24,700	0	1,24,700
25	Food	Revenue	5,52,500	0	5,52,500
28	Animal Husbandry	Capital	2,05,000	0	2,05,000
28	Animal Husbandry	Revenue	20,000	0	20,000
29	Horticulture Development	Revenue	3,47,200	0	3,47,200
30	Welfare of Scheduled Castes	Revenue	1,60,785	0	1,60,785
31	Welfare of Scheduled Tribes	Revenue	41,911	0	41,911
Total		Revenue	4586619	101500	
		Capital	962389	0	
Total			5549008	101500	
Grand Total			5650508		

New Demand for Expenditure

1

A- Department: Judicial Administration

B- Grant No: 04 Judicial Administration

C- Subject: State Contingency Fund

D- Head Code: 2014- Administration of Justice, 00--, 105-Civil and Session Courts, 03- District and Sessions Judge, 00 District and Session Judge.

	21	Furniture, Fixtures and Equipment	17,673
		Total	17673

E- Justification: Rs. 17673 Thousand is needed for Recoupement of State Contingency Fund

F- Ammount in Thousand Rupees

Recurring:	0
Non- recurring:	17673
Total (In Numbers):	17673

A- Department: Election
 B- Grant No: 05 Election
 C- Subject State Contingency Fund

D- Head Code: 2015 Elections, 00 -, 106 Charges for conduct of
 Elections to State/ Union Territory Legislature , 05
 By -Election-State Assembly, 00

02	Wages	200
04	Travelling Allowance	2,000
20	Printing and Stationery	1,200
22	General Office Expense	10,000
24	Advertisement and Publicity	400
25	Utility Bill Payment	100
26	Purchase/Maintenance Operation, Maintenance of Vehicles and Purchase of Fuel	100
29	etc.	4,000
42	Other Departmental Expenditure	2,000
		Total 20,000

E- Justification: Rs. 20000 Thousand is needed for Recoupement of
 State Contingency Fund

F- Ammount in Thousand Rupees

Recurring:	17300
Non- recurring:	2700
Total (In Numbers):	20000

3

A- Department: Land Revenue

B- Grant No: 06 Revenue and General Administration

C- Subject: Purchase of Motor Cycle

D- Head Code: 2029 Land Revenue, 00 -, 001 Direction and Administration, 05 Strengthening of Revenue Police , 00

	28	Purchase of Official Vehicle	92,500
		<u>Total</u>	<u>92,500</u>

E- Justification: Purchased of 1216 Motor Cycles for Patwaries for discharge of police work in hilly areas, Rs. 92500 thousand is needed.

F- Ammount in Thousand Rupees

Recurring:	0
Non- recurring:	92,500
<u>Total (In Numbers):</u>	<u>92500</u>

4

A- Department: Land Revenue

B- Grant No: 06 Revenue and General Administration

C- Subject: Maintainance & Purchase of Vehicle

D- Head Code: 2052 Secretariat-General Services, 00 -, 099 Board Of Revenue, 02 Revenue Commissioner Establishment, 00

	28	Purchase of Official Vehicle	4,200
	51	Maintenance	10,000
		<u>Total</u>	<u>14,200</u>

E- Justification: Purchase of 1-Innova and 3-Bolaro for Officers appointed in Rajasve Parishad & maintainance of building, Rs- 14200 thousand is needed for that purpose.

F- Ammount in Thousand Rupees

Recurring:	0
Non- recurring:	14,200
<u>Total (In Numbers):</u>	<u>14,200</u>

5

A- Department:	Land Revenue		
B- Grant No:	06 Revenue and General Administration		
C- Subject:	Purchase of Vehicle		
D- Head Code:	2053 District Administration , 00 -, 093 District Establishment , 03 Establishment of Collectrate , 00 28 Purchase of Official Vehicle		1,00,000
		<u>Total</u>	<u>1,00,000</u>
E- Justification:	Purchase of Vehicle for Collectorate Establishment Rs. 1,00,000 thousand is needed under New Demand		
F- Ammount in Thousand Rupees			
Recurring:	0		
Non- recurring:	1,00,000		
Total (In Numbers):	1,00,000		

6

A- Department:	Finance		
B- Grant No:	07 Finance, Taxes, Planning, Secretariat Miscellaneous Services		
C- Subject:	Vyapaar Samwardhan Yojna		
D- Head Code:	2043 Collection charges under state goods and services tax, 00 -, 001 Direction and Administration, 04 Business Promotion Plan, 00 42 Other Departmental Expenditure		1
		<u>Total</u>	<u>1</u>
E- Justification:	Amount is needed for welfare of State's Businessmen under Vyapaar Samwardhan Yojna		
F- Ammount in Thousand Rupees			
Recurring:	0		
Non- recurring:	1		
Total (In Numbers):	1		

7

A- Department:	State Revenue Department		
B- Grant No:	07 Finance, Taxes, Planning, Secretariat Miscellaneous Services		
C- Subject:	State Contingency Fund		
D- Head Code:	2052 Secretariat-General Services, 00 -, 091 Attached Offices , 03 Estate department, 04-RSV		
	04	Travelling Allowance	200
	08	Remuneration	15,200
	22	General Office Expense	1,000
	25	Utility Bill Payment	85,300
	29	Operation, Maintenance of Vehicles and Purchase of Fuel etc.	20,800
		<u>Total</u>	<u>1,22,500</u>
E- Justification:	Rs. 1,22,500 Thousand is needed for Recoupement of State Contingency Fund		
F- Ammount in Thousand Rupees:			
	Recurring:	107300	
	Non- recurring:	15,200	
	Total (In Numbers):	1,22,500	

8

A- Department:	Finance		
B- Grant No:	07 Finance, Taxes, Planning, Secretariat Miscellaneous Services		
C- Subject:	State Contingency Fund		
D- Head Code:	4047 Capital outlay on other fiscal services, 00 -, 800 Other Expenditure, 02 Recapitalization of RRBs, 01-Investment in RRB.		
	60	Investment	1,66,400
		<u>Total</u>	<u>1,66,400</u>
E- Justification:	Rs. 1,66,400 Thousand is needed for Recoupement of State Contingency Fund		
F- Ammount in Thousand Rupees			
	Recurring:	0	
	Non- recurring:	1,66,400	
	Total (In Numbers):	1,66,400	

9

A- Department:	Public Service Commission
B- Grant No:	09 Public Service Commission
C- Subject:	State Contingency Fund
D- Head Code:	2051 Public Service Commission, 00 -, 102 State Public Service Commission, 03 State Public Service Commission, 00
	08 Remuneration 1,500
	27 Payment for Professional and Specialized Services 1,00,000
	<u>Total</u> 1,01,500
E- Justification:	Rs. 1,01,500 Thousand is needed for Recoupement of State Contingency Fund
F- Ammount in Thousand Rupees	
Recurring:	0
Non- recurring:	1,01,500
Total (In Numbers):	1,01,500

10

A- Department:	Subordinate Service Selection Commission
B- Grant No:	09 Public Service Commission
C- Subject:	State Contingency Fund
D- Head Code:	2051 Public Service Commission, 00 -, 103 Staff Selection Commssion, 03 Uttarakhand Subordinate Services Selection Commission, 00
	31 Secret Service Expense 1,00,000
	<u>Total</u> 1,00,000
E- Justification:	Rs. 1,00,000 Thousand is needed for Recoupement of State Contingency Fund
F- Ammount in Thousand Rupees	
Recurring:	0
Non- recurring:	1,00,000
Total (In Numbers):	1,00,000

11

A- Department:	Home		
B- Grant No:	10 Police and Jail		
C- Subject:	Uniform Civil Code		
D- Head Code:	2055 Police, 00 -, 108 State Headquarters Police, 05 Uniform Civil Code, 00 56 Grant in Aid Other Than Salary		50,000
		<u>Total</u>	<u>50,000</u>
E- Justification:	An Ammount of Rs. 50,000 thousand is needed for Honorarium Etc. to Employees of Uniform Civil Code Samiti		
F- Ammount in Thousand Rupees			
Recurring:	0		
Non- recurring:	50,000		
Total (In Numbers):	50,000		

12

A- Department:	Home		
B- Grant No:	10 Police and Jail		
C- Subject:	Uttarakhand Yon Apradh Evam anya apradho se pidit/ Uttarjivee Mahilaa0 hetu Pratikar Yojna		
D- Head Code:	2055 Police, 00 -, 108 State Headquarters Police, 06 Uttarakhand Compensation Scheme for Women Victims/Survivors of Sexual Offenses and Other Crimes-2020, 00 42 Other Departmental Expenditure		20,000
		<u>Total</u>	<u>20,000</u>
E- Justification:	An Ammount of Rs. 20,000 thousand is needed for the compensation to Victims/Survivors of sexual offenses & other crimes as per "Pratikar" Scheme 2020.		
F- Ammount in Thousand Rupees			
Recurring:	0		
Non- recurring:	20,000		
Total (In Numbers):	20,000		

13

A- Department:	Police		
B- Grant No:	10 Police and Jail		
C- Subject:	State Contingency Fund		
D- Head Code:	2055 Police, 00 -, 117 Internal Security, 02 Payment to Central Police Forces for internal Security etc., 00		
	42 Other Departmental Expenditure		3,72,900
		<u>Total</u>	<u>3,72,900</u>
E- Justification:	Rs. 3,72,900 Thousand is needed for Recoupement of State Contingency Fund		
F- Ammount in Thousand Rupees			
Recurring:	0		
Non- recurring:	3,72,900		
Total (In Numbers):	3,72,900		

14

A- Department:	Karagar		
B- Grant No:	10 Police and Jail		
C- Subject:	State Contingency Fund		
D- Head Code:	2056 Jails, 00 -, 001 Direction and Administration, 03 Prison Establishment, 00		
	08 Remuneration		4,082
	40 Equipment, Machine and Accessorie		40,776
	41 Diety Expenses		37,278
		<u>Total</u>	<u>82,136</u>
E- Justification:	Rs. 82,136 Thousand is needed for Recoupement of State Contingency Fund		
F- Ammount in Thousand Rupees			
Recurring:	0		
Non- recurring:	82,136		
Total (In Numbers):	82,136		

15

A- Department: Karagar

B- Grant No: 10 Police and Jail

C- Subject: State Contingency Fund

D- Head Code: 2056 Jails, 00 -, 001 Direction and Administration,
04 Prisons Headquarters, 00
08 Remuneration 856

Total 856

E- Justification: Rs. 856 Thousand is needed for Recoupement of State Contingency Fund

F- Ammount in Thousand Rupees

Recurring: 0

Non- recurring: 856

Total (In Numbers): 856

16

A- Department: Secondary Education

B- Grant No: 11 Education, Sports, Youth Welfare and Culture

C- Subject: Purchase of Vehicle

D- Head Code: 2202 General Education, 02 Secondary Education,
108 Examinations, 04 Establishment of Secondary Education Council , 00
28 Purchase of Official Vehicle 800

Total 800

E- Justification: An ammount of Rs. 800 Thousand is needed for replacement of existing Vehicle for Secretary, Uttarakhand School Education in F.Y. 2022-23.

F- Ammount in Thousand Rupees

Recurring: 0

Non- recurring: 800

Total (In Numbers): 800

17

A- Department:	Secondary Education
B- Grant No:	11 Education, Sports, Youth Welfare and Culture
C- Subject:	State Contingency Fund
D- Head Code:	2202 General Education, 02 Secondary Education, 109 Government Secondary Schools, 27 Establishment of Atal Utkrisht Vidyalayas, 00
	10 Training Expenses 1,890
	24 Advertisement and Publicity 920
	45 Scholarship and Stipend 8,338
	<u>Total</u> 11,148
E- Justification:	Rs. 11,148 Thousand is needed for Recoupement of State Contingency Fund
F- Ammount in Thousand Rupees	
Recurring:	8338
Non- recurring:	2,710
Total (In Numbers):	11,048

18

A- Department:	Higher Education
B- Grant No:	11 Education, Sports, Youth Welfare and Culture
C- Subject:	Purchase of Vehicle
D- Head Code:	2202 General Education, 03 Universty and Higher Education, 001 Direction and Administration, 03 Directorate of Higher Education, 00
	28 Purchase of Official Vehicle 2,500
	<u>Total</u> 2,500
E- Justification:	An ammount of Rs. 2500 Thousand is needed for replacement of 02- existing Vehicle for Higher Education.
F- Ammount in Thousand Rupees	
Recurring:	0
Non- recurring:	2,500
Total (In Numbers):	2,500

19

A- Department: Higher Education

B- Grant No: 11 Education, Sports, Youth Welfare and Culture

C- Subject: Shoban Singh Jeena University Campus Champawat

D- Head Code: 2202 General Education, 03 Universty and Higher Education, 102 Assistance to Universities , 12 Shoban Singh Jina University Almora, 00 56 Grant in Aid Other Than Salary 50,000

Total 50,000

E- Justification: An ammount of Rs. 50,000 Thousand is needed for operation of Shoban Singh Jeena University Campus Champawat

F- Ammount in Thousand Rupees

Recurring: 0

Non- recurring: 50,000

Total (In Numbers): 50,000

20

A- Department: Higher Education

B- Grant No: 11 Education, Sports, Youth Welfare and Culture

C- Subject: IT Academy & Centre of Excellence

D- Head Code: 2202 General Education, 03 Universty and Higher Education, 102 Assistance to Universities , 15 IT Academy & Center of Excellence, 00 42 Other Departmental Expenditure 50,000

Total 50,000

E- Justification: An ammount of Rs. 50,000 Thousand is needed for operation of IT Academy & Centre of Excellence

F- Ammount in Thousand Rupees

Recurring: 0

Non- recurring: 50,000

Total (In Numbers): 50,000

21

A- Department:	Higher Education		
B- Grant No:	11 Education, Sports, Youth Welfare and Culture		
C- Subject:	State Contingency Fund		
D- Head Code:	2202 General Education, 03 Universty and Higher Education, 103 Government Colleges and Institutes, 03 Government Degree College, 00		
	01 Pay		65,000
		<u>Total</u>	<u>65,000</u>
E- Justification:	Rs. 65,000 Thousand is needed for Recoupement of State Contingency Fund		
F- Ammount in Thousand Rupees			
Recurring:	0		
Non- recurring:	65,000		
Total (In Numbers):	65,000		

22

A- Department:	Technical Education		
B- Grant No:	11 Education, Sports, Youth Welfare and Culture		
C- Subject:	State Contingency Fund		
D- Head Code:	2203 Technical Education, 00 -, 001 Direction and Administration, 02 Technical Education and Examination Council, 00		
	01 Pay		2,700
	03 Dearness Allowance		1,000
	06 Other Allowances		300
		<u>Total</u>	<u>4,000</u>
E- Justification:	Rs. 4,000 Thousand is needed for Recoupement of State Contingency Fund		
F- Ammount in Thousand Rupees			
Recurring:	0		
Non- recurring:	4,000		
Total (In Numbers):	4,000		

23

A- Department:	Technical Education
B- Grant No:	11 Education, Sports, Youth Welfare and Culture
C- Subject:	Purchase of Vehicle
D- Head Code:	2203 Technical Education, 00 -, 001 Direction and Administration, 03 Directorate of Technical Education, 00
	28 Purchase of Official Vehicle
	<u>1,000</u>
	<u>Total 1,000</u>
E- Justification:	An Ammount of Rs. 1,000 Thousand is needed for purchase of 03-Vehicle for Technical Education Directorate in F.Y. 2022-23.
F- Ammount in Thousand Rupees	
Recurring:	0
Non- recurring:	1,000
Total (In Numbers):	1,000

24

A- Department:	Technical Education
B- Grant No:	11 Education, Sports, Youth Welfare and Culture
C- Subject:	State Contingency Fund
D- Head Code:	2203 Technical Education, 00 -, 112 Engineering / Technical College and Insistutes, 06 Veer Madho Singh Bhandari University of Technology, 00
	56 Grant in Aid Other Than Salary
	<u>38,300</u>
	<u>Total 38,300</u>
E- Justification:	Rs. 38,300 Thousand is needed for Recoupement of State Contingency Fund
F- Ammount in Thousand Rupees	
Recurring:	0
Non- recurring:	38,300
Total (In Numbers):	38,300

25

A- Department:	Technical Education		
B- Grant No:	11 Education, Sports, Youth Welfare and Culture		
C- Subject:	Mahila Pradhyogiki Sansthaan Dehradun		
D- Head Code:	2203 Technical Education, 00 -, 112 Engineering / Technical College and Insistutes, 12 Women Institute of Technology Dehradun (For one Time), 00		
	05	Grant in Aid for Pay, Allowances and Other Expenses	18,000
	56	Grant in Aid Other Than Salary	10,000
		<u>Total</u>	<u>28,000</u>
E- Justification:	An amount of Rs. 28000 Thousand is needed for "Mahila Pradhyogiki Sansthaan" Dehradun		
F- Ammount in Thousand Rupees			
Recurring:	18000		
Non- recurring:	10,000		
Total (In Numbers):	28,000		

26

A- Department:	Ayush & Ayush Education Department		
B- Grant No:	12 Medical and Family Welfare		
C- Subject:	State Contingency Fund		
D- Head Code:	2210 Medical and Public Health, 03 Rural Health Services-Allopathy, 110 Hospitals and Dispensaries , 01 CSS, 06 - PMABHIM		
	56	Grant in Aid Other Than Salary	1
		<u>Total</u>	<u>1</u>
E- Justification:	Rs. 1 Thousand is needed for Recouperment of State Contingency Fund		
F- Ammount in Thousand Rupees			
Recurring:	0		
Non- recurring:	1		
Total (In Numbers):	1		

27

A- Department: Ayush & Ayush Education Department

B- Grant No: 12 Medical and Family Welfare

C- Subject: State Contingency Fund

D- Head Code: 2210 Medical and Public Health, 03 Rural Health Services-Allopathy, 110 Hospitals and Dispensaries , 95 State Share in CSS, 06 - PMABHIM

	56	Grant in Aid Other Than Salary	1
			Total 1

E- Justification: Rs. 1 Thousand is needed for Recouperment of State Contingency Fund

F- Ammount in Thousand Rupees

Recurring:	0		
Non- recurring:	1		
Total (In Numbers):	1		

28

A- Department: Medical, Health and Medical Education

B- Grant No: 12 Medical and Family Welfare

C- Subject: Provision of other allowances

D- Head Code: 2210 Medical and Public Health, 05 Medical Education, Training and research, 105 Allopathy, 04 Medical college, 01, Establishment of Srinagar Medical College.

	06	Other Allowances	50,000
			Total 50,000

E- Justification: An Ammount of Rs. 50,000 thousand is needed for 50% "Parvatiya Medical College Shikshan Bhatta" to faculty of Srinagar Medical college.

F- Ammount in Thousand Rupees

Recurring:	0		
Non- recurring:	50,000		
Total (In Numbers):	50,000		

29

A- Department: Medical Education Department

B- Grant No: 12 Medical and Family Welfare

C- Subject: Establishment of Cath Lab

D- Head Code: 2210 Medical and Public Health, 05 Medical Education, Training and research, 105 Allopathy, 04 Medical college, 06, Establishment of Doon Medical College.

	40	Equipment, Machine and Accessorie	50,000
		<u>Total</u>	<u>50,000</u>

E- Justification: An Ammount of Rs. 50,000 Thousand is needed for Establishment of Cath Lab in Doon Medical College.

F- Ammount in Thousand Rupees

Recurring:	0	
Non- recurring:	50,000	
Total (In Numbers):	50,000	

30

A- Department: Medical, Health and Medical Education

B- Grant No: 12 Medical and Family Welfare

C- Subject: Premises of other allowances.

D- Head Code: 2210 Medical and Public Health, 05 Medical Education, Training and research, 105 Allopathy, 04 Medical college, 09, Almora Medical College.

	06	Other Allowances	20,000
		<u>Total</u>	<u>20,000</u>

E- Justification: An Ammount of Rs. 20,000 Thousand is needed for 50% "Parvatiya Medical College Shikshan Bhatta" to faculty of Almora Medical college

F- Ammount in Thousand Rupees

Recurring:	0	
Non- recurring:	20,000	
Total (In Numbers):	20,000	

31

A- Department:	Medical Education Department		
B- Grant No:	12 Medical and Family Welfare		
C- Subject:	State Contingency Fund		
D- Head Code:	4210 Capital Outlay on Medical and Public Health, 03 Medical Education, Training and research, 105 Allopathy, 14 Construction of Medical Education university Building, 00		
	53 Major Works		8,688
		<u>Total</u>	<u>8,688</u>
E- Justification:	Rs. 8,688 Thousand is needed for Recoupement of State Contingency Fund		
F- Amount in Thousand Rupees			
Recurring:	0		
Non- recurring:	8,688		
Total (In Numbers):	8,688		

32

A- Department:	Medical Education Department		
B- Grant No:	12 Medical and Family Welfare		
C- Subject:	State Contingency Fund		
D- Head Code:	4210 Capital Outlay on Medical and Public Health, 03 Medical Education, Training and research, 105 Allopathy, 15 Medical College Pithoragarh, 00		
	53 Major Works		2,50,000
		<u>Total</u>	<u>2,50,000</u>
E- Justification:	Rs. 2,50,000 Thousand is needed for Recoupement of State Contingency Fund		
F- Amount in Thousand Rupees			
Recurring:	0		
Non- recurring:	2,50,000		
Total (In Numbers):	2,50,000		

33

A- Department:	Information Department (Suchna)
B- Grant No:	14 Information
C- Subject:	State Contingency Fund
D- Head Code:	2220 Information and Publicity, 60 Others, 800 Other Expenditure, 03 Expenditure on Independence and Republic Day related festivals(excluding state secretariat), 00 42 Other Departmental Expenditure
	84,000
	<u>Total</u> 84,000
E- Justification:	Rs. 84,000 Thousand is needed for Recoupement of State Contingency Fund
F- Ammount in Thousand Rupees	
Recurring:	0
Non- recurring:	84,000
Total (In Numbers):	84,000

34

A- Department:	Minority Welfare Department
B- Grant No:	15 Welfare Schemes
C- Subject:	State Contingency Fund & Purchase of Vehicle
D- Head Code:	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities, 04 Welfare of Minorities, 001 Direction and Administration, 04 Establishment of Minorities Commission, 00 07 Honorarium
	3,267
	28 Purchase of Official Vehicle
	1,000
	<u>Total</u> 4,267
E- Justification:	An ammount of Rs. 4,267 thousand is needed for Uttarakhand Minority Commission.This also includes Recoupement of State Contingency Fund of Rs. 3267 thousand.
F- Ammount in Thousand Rupees	
Recurring:	0
Non- recurring:	4,267
Total (In Numbers):	4,267

35

A- Department:	Minority Welfare Department		
B- Grant No:	15 Welfare Schemes		
C- Subject:	State Contingency Fund		
D- Head Code:	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities, 04 Welfare of Minorities, 277 Education, 01 CSS, 08, Quality Education for Madarsa/Minorities.		
	56	Grant in Aid Other Than Salary	25,881
			<u>Total</u> 25,881
E- Justification:	Rs. 25881 Thousand is needed for Recoupement of State Contingency Fund		
F- Ammount in Thousand Rupees			
Recurring:	0		
Non- recurring:	25,881		
Total (In Numbers):	25,881		

36

A- Department:	Minority Welfare Department		
B- Grant No:	15 Welfare Schemes		
C- Subject:	State Contingency Fund		
D- Head Code:	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities, 04 Welfare of Minorities, 277 Education, 95 State Share in CSS, 02, Quality Education for Madarsa/Minorities		
	56	Grant in Aid Other Than Salary	2,876
			<u>Total</u> 2,876
E- Justification:	Rs. 2876 Thousand is needed for Recoupement of State Contingency Fund		
F- Ammount in Thousand Rupees			
Recurring:	0		
Non- recurring:	2,876		
Total (In Numbers):	2,876		

37

A- Department:	Samaaj Kalyan Vibhag		
B- Grant No:	15 Welfare Schemes		
C- Subject:	State Contingency Fund		
D- Head Code:	2235 Social Security and Welfare, 02 Social Welfare, 101 Welfare of Handicapped, 20 Divyang Pension, Tilu Rauteli Pension, Dwarf Pension and for disabled children from birth to 18 years, 00		
	57 Social Security (Pension)		2,201
		<u>Total</u>	<u>2,201</u>
E- Justification:	Rs. 2,201 Thousand is needed for Recoupement of State Contingency Fund		
F- Ammount in Thousand Rupees			
Recurring:	0		
Non- recurring:	2,201		
Total (In Numbers):	2,201		

38

A- Department:	Samaaj Kalyan Vibhag		
B- Grant No:	15 Welfare Schemes		
C- Subject:	State Disability Advisory Board		
D- Head Code:	2235 Social Security and Welfare, 02 Social Welfare, 101 Welfare of Handicapped, 23 State Disabled Advisory Board, 00		
	04 Travelling Allowance		250
	07 Honorarium		250
	08 Remuneration		100
	25 Utility Bill Payment		100
	26 Computer Hardware Software and Peripherals Purchase/Maintenance		50
	42 Other Departmental Expenditure		100
		<u>Total</u>	<u>850</u>
E- Justification:	An ammount of Rs. 850 thousand is needed for running the State Disability Advisory Board under Social Welfare Department in F.Y. 2022-23.		
F- Ammount in Thousand Rupees			
Recurring:	350		
Non- recurring:	500		
Total (In Numbers):	850		

39

A- Department:	Women Empowerment and Child Development Department
B- Grant No:	15 Welfare Schemes
C- Subject:	State Contingency Fund
D- Head Code:	2235 Social Security and Welfare, 02 Social Welfare, 102 Child Welfare, 03 Under ICDS Projects Provide State Honorarium, 03, State Schemes. 08 Remuneration
	<u>2,44,176</u>
E- Justification:	Rs. 2,44,176 Thousand is needed for Recoupement of State Contingency Fund
F- Ammount in Thousand Rupees	
Recurring:	0
Non- recurring:	2,44,176
Total (In Numbers):	2,44,176

40

A- Department:	Women Empowerment and Child Development Department
B- Grant No:	15 Welfare Schemes
C- Subject:	State Contingency Fund
D- Head Code:	2235 Social Security and Welfare, 02 Social Welfare, 102 Child Welfare, 95 State Share in CSS, 02, ICDS, SASP 2.0. 01 Pay 03 Dearness Allowance 04 Travelling Allowance 06 Other Allowances 09 Medical Reimbursement
	4,445 13,791 1,111 5,333 111
	<u>24,791</u>
E- Justification:	Rs. 24,791 Thousand is needed for Recoupement of State Contingency Fund
F- Ammount in Thousand Rupees	
Recurring:	24680
Non- recurring:	111
Total (In Numbers):	24,791

41

A- Department:	Samaaj Kalyan Vibhag		
B- Grant No:	15 Welfare Schemes		
C- Subject	State Contingency Fund		
D- Head Code:	2235 Social Security and Welfare, 02 Social Welfare, 103 Womens' Welfare, 15 destitute widows Pension, 00		
	57 Social Security (Pension)		<u>70527</u>
		Total	<u>70527</u>
E- Justification:	Rs. 70527 Thousand is needed for Recouperment of State Contingency Fund		
F- Ammount in Thousand Rupees			
	Recurring:	0	
	Non- recurring:	70527	
	Total (In Numbers):	70527	

42

A- Department:	Samaaj Kalyan Vibhag		
B- Grant No:	15 Welfare Schemes		
C- Subject	State Contingency Fund		
D- Head Code:	2235 Social Security and Welfare, 60 Others Social Security and Welfare Programmes, 102 Pensions under Social Security Schemes, 05 Old-age pension under social security , 00		
	57 Social Security (Pension)		<u>461685</u>
		Total	<u>461685</u>
E- Justification:	Rs. 461685 Thousand is needed for Recouperment of State Contingency Fund		
F- Ammount in Thousand Rupees			
	Recurring:	0	
	Non- recurring:	461685	
	Total (In Numbers):	461685	

43

A- Department: Samaaj Kalyan Vibhag

B- Grant No: 15 Welfare Schemes

C- Subject: State Contingency Fund

D- Head Code: 4235 Capital Outlay on Social Security and Welfare,
60 Other Social Security and Welfare Programmes,
800 Other expenditure, 03 Soilder Welfare,
04,Construction of Hostel for Children of Garhwal
Rifle War Widows.

53	Major Works	157599
		<hr/>
		Total 157599

E- Justification: Rs. 157599 Thousand is needed for Recoupement of
State Contingency Fund

F- Ammount in Thousand Rupees

Recurring:	0
Non- recurring:	157599
Total (In Numbers):	157599

44

A- Department: Krshi Evan Vipanan

B- Grant No: 17 Crop Husbandry and Reseach

C- Subject: State Contingency Fund

D- Head Code: 2401 Crop Husbandry, 00 -, 001 Direction and
Administration, 97 External Aided projects,
01,Watershed project.

56	Grant in Aid Other Than Salary	60000
		<hr/>
		Total 60000

E- Justification: Rs. 60,000 Thousand is needed for Recoupement of
State Contingency Fund

F- Ammount in Thousand Rupees

Recurring:	0
Non- recurring:	60000
Total (In Numbers):	60000

45

A- Department:	Krshi Evan Vipanan		
B- Grant No:	17 Crop Husbandry and Reseach		
C- Subject	Sthaniye Faslo ka Protsahan Karyekram		
D- Head Code:	2401 Crop Husbandry, 00 -, 102 Food grain Crops, 03 Incentive programme for local crops, 00		
	42	Other Departmental Expenditure	75000
			<u>Total</u> 75000
E- Justification:	An ammount of Rs. 75,000 thousand is needed for "Sthaniye Faslo ka Protsahan Kriyanvayan" under Agriculture Department		
F- Ammount in Thousand Rupees			
	Recurring:	0	
	Non- recurring:	75000	
	Total (In Numbers):	75000	

46

A- Department:	Krshi Evan Vipanan		
B- Grant No:	17 Crop Husbandry and Reseach		
C- Subject	State Contingency Fund		
D- Head Code:	4401 Capital Outlay on Crop Husbandry, 00 -, 107 Plant Protection, 03 Purchase of medicines and pesticides which includes the incidental cost of micro nutrient, 00		
	44	Material and supply	50000
			<u>Total</u> 50000
E- Justification::	Rs. 50,000 Thousand is needed for Recoupe ment of State Contingency Fund		
F- Ammount in Thousand Rupees			
	Recurring:	0	
	Non- recurring:	50000	
	Total (In Numbers):	50000	

47

A- Department: Rural Development Department

B- Grant No: 19 Rural Development

C- Subject Startup Villege Enterpreneurship Programme

D- Head Code: 2501 Special Programme for Rural Development, 06 Self Employment Programmes, 102 National Rural Livelihood Mission, 01 CSS, 03,Startup Entrepreneurship

42	Other Departmental Expenditure	34518
		<hr/>
Total		34518

E- Justification: An ammount of Rs. 34518 is needed for Startup Villege Enterpranourship Programme under National Rural Livelihood Mission

F- Ammount in Thousand Rupees

Recurring:	0
Non- recurring:	34518
Total (In Numbers):	34518

48

A- Department: Rural Development Department

B- Grant No: 19 Rural Development

C- Subject Startup Villege Enterpranourship Programme

D- Head Code: 2501 Special Programme for Rural Development, 06 Self Employment Programmes, 102 National Rural Livelihood Mission, 95 State Share in CSS, 03,Startup Entrepreneurship

42	Other Departmental Expenditure	3835
		<hr/>
Total		3835

E- Justification: An ammount of Rs. 3835 is needed for Startup Villege Enterpranourship Programme under National Rural Livelihood Mission

F- Ammount in Thousand Rupees

Recurring:	0
Non- recurring:	3835
Total (In Numbers):	3835

49

A- Department: Rural Development Department

B- Grant No: 19 Rural Development

C- Subject: State Contingency Fund

D- Head Code: 2505 Rural Employment, 02 Rural Employment Guarantee Scheme, 101 National Rural Employment Guarantee Scheme, 01 CSS, 02, Social audit, Accountability and transparency agency

42	Other Departmental Expenditure	<u>1</u>
	Total	<u>1</u>

E- Justification: Rs. 1 Thousand is needed for Recoupement of State Contingency Fund

F- Ammount in Thousand Rupees

Recurring:	0
Non- recurring:	1
Total (In Numbers):	1

50

A- Department: Rural Development Department

B- Grant No: 19 Rural Development

C- Subject: State Contingency Fund

D- Head Code: 2515 Other Rural Development Programme, 00 -, 102 Community Development, 01 CSS, 09, PDDU Rural Skill Development

42	Other Departmental Expenditure	<u>676102</u>
	Total	<u>676102</u>

E- Justification: Rs. 676102 Thousand is needed for Recoupement of State Contingency Fund

F- Ammount in Thousand Rupees

Recurring:	0
Non- recurring:	676102
Total (In Numbers):	676102

51

A- Department: Rural Development Department
B- Grant No: 19 Rural Development
C- Subject: Purchase of Vehicle

D- Head Code: 2515 Other Rural Development Programme, 00 -, 102
Community Development, 03 District / Block
Establishment, 00

	28 Purchase of Official Vehicle	20000
	<u>Total</u>	<u>20000</u>

E- Justification: An amount of Rs. 20,000 Thousand is needed for replacement of existing Vehicle for Block Development office under Rural Development Department.

F- Amount in Thousand Rupees

	Recurring:	0
	Non- recurring:	20000
	Total (In Numbers):	20000

52

A- Department: Rural Development Department
B- Grant No: 19 Rural Development
C- Subject: Gramin Vyavsayy Incubator

D- Head Code: 2515 Other Rural Development Programme, 00 -, 102
Community Development, 39 rural business incubator
(RBI), 00

	56 Grant in Aid Other Than Salary	100000
	<u>Total</u>	<u>100000</u>

E- Justification: An amount of Rs. 1,00,000 thousand is needed for operation of "Gramin Vyavsayy Incubator" in State Districts

F- Amount in Thousand Rupees

	Recurring:	0
	Non- recurring:	100000
	Total (In Numbers):	100000

53

A- Department: Rural Development Department

B- Grant No: 19 Rural Development

C- Subject: State Contingency Fund

D- Head Code: 2515 Other Rural Development Programme, 00 -, 102
Community Development, 95 State Share in CSS,
09,PDDU Rural Skill Development

42	Other Departmental Expenditure	91697
		<u>Total</u> 91697

E- Justification: Rs. 91697 Thousand is needed for Recoupement of State Contingency Fund

F- Ammount in Thousand Rupees

Recurring:	0
Non- recurring:	91697
Total (In Numbers):	91697

54

A- Department: Rural Development Department

B- Grant No: 19 Rural Development

C- Subject: State Contingency Fund

D- Head Code: 2515 Other Rural Development Programme, 00 -, 102
Community Development, 97 IFAD externally aided
projects, 03, REAP.

56	Grant in Aid Other Than Salary	18300
		<u>Total</u> 18300

E- Justification: Rs. 18300 Thousand is needed for Recoupement of State Contingency Fund

F- Ammount in Thousand Rupees

Recurring:	0
Non- recurring:	18300
Total (In Numbers):	18300

55

A- Department: Irrigation (Sichai)

B- Grant No: 20 Irrigation and Flood

C- Subject State Contingency Fund

D- Head Code: 4711 Capital Outlay on Flood Control Projects, 01
Flood Control, 103 Civil Works, 95 State Share in
CSS, 01,FMBAP.

53 Major Works

1
Total 1

E- Justification: Rs. 1 Thousand is needed for Recoupement of State
Contingency Fund

F- Ammount in Thousand Rupees

Recurring:	0
Non- recurring:	1
Total (In Numbers):	1

56

A- Department: Energy

B- Grant No: 21 Energy

C- Subject State Contingency Fund

D- Head Code: 4801 Capital Outlay on Power Projects, 01 Hydro
Power, 190 Investment in Government Sectors and
Other Sectors , 95 State Share in CSS, 01,Lakhwar
Multipurpose Project.

53 Major Works

1
Total 1

E- Justification: Rs. 1 Thousand is needed for Recoupement of State
Contingency Fund

F- Ammount in Thousand Rupees

Recurring:	0
Non- recurring:	1
Total (In Numbers):	1

57

A- Department: Department of Micro, Small and Medium Enterprises

B- Grant No: 23 Industries

C- Subject Prime Minister National Gati Shakti Programme

D- Head Code: 2851 Village and Small Industries, 00 -, 102 Small Scale Industries, 52 Prime Minister National Gati Shakti Program, 00

56 Grant in Aid Other Than Salary	100000
	Total 100000

E- Justification: An amount of Rs. 1,00,000 thousand is needed for Running the Prime Minister National Gati Shakti Programme

F- Ammount in Thousand Rupees

Recurring:	0
Non- recurring:	100000
Total (In Numbers):	100000

58

A- Department: Transport

B- Grant No: 24 Transport

C- Subject State Contingency Fund

D- Head Code: 7055 Loans for Road Transport, 00 -, 101 Loans in Perpetuity to Road Transport, 07 Loan to Uttarakhand Transport Corporation, 00

61 Loan	124700
	Total 124700

E- Justification: Rs. 124700 Thousand is needed for Recoupement of State Contingency Fund

F- Ammount in Thousand Rupees

Recurring:	0
Non- recurring:	124700
Total (In Numbers):	124700

59

A- Department: Food and Civil Supplies Department

B- Grant No: 25 Food

C- Subject Nirdhan Parivaro ko Gass Chulho Hetu Sahayata

D- Head Code: 3456 Civil Supplies, 00 -, 102 Civil supplies scheme,
02 Grant to poor families for cooking gas, 00

50 Subsidy

552500

Total 552500

E- Justification: An ammount of Rs. 552500 thousand is needed for
"Nirdhan Parivaro ko Gass Chulho Hetu Sahayata"
Programme

F- Ammount in Thousand Rupees

Recurring:	0
Non- recurring:	552500
Total (In Numbers):	552500

60

A- Department: Animal Husbandry

B- Grant No: 28 Animal Husbandry

C- Subject BAIF Kendro Ka sanchalan

D- Head Code: 2403 Animal Husbandry, 00 -, 101 Veterinary
Services and Animal Health , 13 Operation of BAIF
centers for artificial insemination, 00

42 Other Departmental Expenditure

20000

Total 20000

E- Justification: An ammount of Rs. 20,000 Thousand is needed for
operation of artificial insemination under BAIF
Kendro ka sanchalan

F- Ammount in Thousand Rupees

Recurring:	0
Non- recurring:	20000
Total (In Numbers):	20000

61

A- Department: Animal Husbandry

B- Grant No: 28 Animal Husbandry

C- Subject Pradhaanmantri Matsya Sampada Yojna

D- Head Code: 4405 Capital Outlay on Fisheries, 00 -, 101 Inland fisheries, 01 CSS, 05,PM Matsya Sampada

	55	Grant in Aid for Capital Assets	184500
			<u>Total</u> 184500

E- Justification: An ammount of Rs. 184500 thousand is needed for Pradhaanmantri Matsya Sampada Yojna

F- Ammount in Thousand Rupees

	Recurring:	0	
	Non- recurring:	184500	
	Total (In Numbers):	184500	

62

A- Department: Animal Husbandry

B- Grant No: 28 Animal Husbandry

C- Subject Pradhaanmantri Matsya Sampada Yojna

D- Head Code: 4405 Capital Outlay on Fisheries, 00 -, 101 Inland fisheries, 95 State Share in CSS, 05,PM Matsya Sampada

	55	Grant in Aid for Capital Assets	20500
			<u>Total</u> 20500

E- Justification: An ammount of Rs. 20500 thousand is needed for Pradhaanmantri Matsya Sampada Yojna (State Share)

F- Ammount in Thousand Rupees

	Recurring:	0	
	Non- recurring:	20500	
	Total (In Numbers):	20500	

63

A- Department: Udyan
B- Grant No: 29 Horticulture Development
C- Subject Per Drop More Crop ke Antargat Krishi Sichai Yojna (State)

D- Head Code: 2401 Crop Husbandry, 00 -, 119 Horticulture and Vegetable Crops, 03 Horticultural development, 42,Perdrop More Crop (State)

50 Subsidy 337200

Total 337200

E- Justification: An ammount of Rs. 337200 thousand is needed for "PM Krishi Sinchai Yojana" under "Per Drop More Crop"Scheme (State Share).

F- Ammount in Thousand Rupees

Recurring: 0
Non- recurring: 337200
Total (In Numbers): 337200

64

A- Department: Udyan
B- Grant No: 29 Horticulture Development
C- Subject Udhyanik Utpaadhon ka Dhulaan

D- Head Code: 2401 Crop Husbandry, 00 -, 119 Horticulture and Vegetable Crops, 36 Haulage of Horticultural Products, 00

50 Subsidy 10000

Total 10000

E- Justification: An ammount of Rs. 10000 thousand is needed for Udhyanik Utpaadhon ka Dhulaan for State's farmers (Mandi to Rail head)

F- Ammount in Thousand Rupees

Recurring: 0
Non- recurring: 10000
Total (In Numbers): 10000

65

A- Department: Social Welfare
B- Grant No: 30 Welfare of Scheduled Castes
C- Subject State Contingency Fund

D- Head Code: 2235 Social Security and Welfare, 02 Social Welfare,
101 Welfare of Handicapped, 02 Special Component
Plan for Scheduled Castes, 08, Divyang Pension, Tilu
Rauteli Pension, Dwarf Pension and allowance for
divyang children from birth to 18 Years

56 Subsidy 576

Total 576

E- Justification: Rs. 576 Thousand is needed for Recoupement of State
Contingency Fund

F- Ammount in Thousand Rupees

Recurring:	0
Non- recurring:	576
Total (In Numbers):	576

66

A- Department: Department of Women and Child Development
B- Grant No: 30 Welfare of Scheduled Castes
C- Subject State Contingency Fund

D- Head Code: 2235 Social Security and Welfare, 02 Social Welfare,
102 Child Welfare, 02 Special Component Plan for
Scheduled Castes, 02, Under schedule caste special
component plan provide (State Scheme)

08 Remuneration 30011

Total 30011

E- Justification: Rs. 30011 Thousand is needed for Recoupement of
State Contingency Fund

F- Ammount in Thousand Rupees

Recurring:	0
Non- recurring:	30011
Total (In Numbers):	30011

67

A- Department:	Social Welfare		
B- Grant No:	30 Welfare of Scheduled Castes		
C- Subject	State Contingency Fund		
D- Head Code:	2235 Social Security and Welfare, 02 Social Welfare, 103 Womens' Welfare, 02 Special Component Plan for Scheduled Castes, 01, Destitute Widow Pension.		
	57 Social Security (Pension)		4928
		<u>Total</u>	<u>4928</u>
E- Justification:	Rs. 4928 Thousand is needed for Recoupement of State Contingency Fund		
F- Ammount in Thousand Rupees			
	Recurring:	0	
	Non- recurring:	4928	
	Total (In Numbers):	4928	

68

A- Department:	Social Welfare		
B- Grant No:	30 Welfare of Scheduled Castes		
C- Subject	State Contingency Fund		
D- Head Code:	2235 Social Security and Welfare, 60 Others Social Security and Welfare Programmes, 102 Pensions under Social Security Schemes, 02 Special Component Plan for Scheduled Castes, 01, Old Age Pension		
	57 Social Security (Pension)		43863
		<u>Total</u>	<u>43863</u>
E- Justification:	Rs. 43863 Thousand is needed for Recoupement of State Contingency Fund		
F- Ammount in Thousand Rupees			
	Recurring:	0	
	Non- recurring:	43863	
	Total (In Numbers):	43863	

69

A- Department: Udyan
B- Grant No: 30 Welfare of Scheduled Castes
C- Subject Per Drop More Crop ke antargat Pradhaanmantri krishi sichai yojna (State)

D- Head Code: 2401 Crop Husbandry, 00 -, 119 Horticulture and Vegetable Crops, 02 Special Component Plan for Scheduled Castes, 96, Per Drop More Crop (State)

	50	Subsidy		81407
			Total	81407

E- Justification: An amount of Rs. 81407 thousand is needed for "PM Krishi Sinchai Yojana" under "Per Drop More Crop" Scheme (State Share).

F- Amount in Thousand Rupees

Recurring:	0
Non- recurring:	81407
Total (In Numbers):	81407

70

A- Department: Social Welfare
B- Grant No: 31 Welfare of Scheduled Tribes
C- Subject Purchase of Vehicle

D- Head Code: 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities, 02 Welfare of Scheduled Tribes, 001 Direction and Administration, 03 Tribe Welfare Directorate, 00

	28	Purchase of Official Vehicle		1800
			Total	1800

E- Justification: An amount of Rs. 1800 Thousand is needed for purchase of 02 vehicles in lieu of replacement of existing Vehicle for Kalsi & Chakrata Region in Welfare of Scheduled Tribes Directorate under Social welfare Department.

F- Amount in Thousand Rupees

Recurring:	0
Non- recurring:	1800
Total (In Numbers):	1800

71

A- Department:	Social Welfare		
B- Grant No:	31 Welfare of Scheduled Tribes		
C- Subject	State Contingency Fund		
D- Head Code:	2235 Social Security and Welfare, 02 Social Welfare, 101 Welfare of Handicapped, 02 Divyang Pension, Tilu Rauteli Pension, Dwarf Pension and Allowance for Divyang Children from Birth to 18 Years, 00		
	56 Grant in Aid Other Than Salary		61
		<u>Total</u>	<u>61</u>
E- Justification:	Rs. 61 Thousand is needed for Recoupement of State Contingency Fund		
F- Ammount in Thousand Rupees			
	Recurring:	0	
	Non- recurring:	61	
	Total (In Numbers):	61	

72

A- Department:	Department of Women and Child Development		
B- Grant No:	31 Welfare of Scheduled Tribes		
C- Subject	State Contingency Fund		
D- Head Code:	2235 Social Security and Welfare, 02 Social Welfare, 102 Child Welfare, 95 State Share in CSS, 01,ICDS,SASP 2.0		
	01 Pay		3000
	03 Dearness Allowance		1043
		<u>Total</u>	<u>4043</u>
E- Justification:	Rs. 4043 Thousand is needed for Recoupement of State Contingency Fund		
F- Ammount in Thousand Rupees			
	Recurring:	4043	
	Non- recurring:	0	
	Total (In Numbers):	4043	

73

A- Department:	Social Welfare		
B- Grant No:	31 Welfare of Scheduled Tribes		
C- Subject	State Contingency Fund		
D- Head Code:	2235 Social Security and Welfare, 02 Social Welfare, 103 Women Welfare, 02 Destitute widows Pension, 00		
	57 Social Security (Pension)		733
		<u>Total</u>	<u>733</u>
E- Justification:	Rs. 733 Thousand is needed for Recoupement of State Contingency Fund		
F- Ammount in Thousand Rupees			
	Recurring:	0	
	Non- recurring:	733	
	Total (In Numbers):	733	

74

A- Department:	Social Welfare		
B- Grant No:	31 Welfare of Scheduled Tribes		
C- Subject	State Contingency Fund		
D- Head Code:	2235 Social Security and Welfare, 02 Social Welfare, 104 Welfare of aged, infirm and destitute, 02 Old age pension, 00		
	57 Social Security (Pension)		11530
		<u>Total</u>	<u>11530</u>
E- Justification:	Rs. 11530 Thousand is needed for Recoupement of State Contingency Fund		
F- Ammount in Thousand Rupees			
	Recurring:	0	
	Non- recurring:	11530	
	Total (In Numbers):	11530	

75

A- Department: Department of Women and Child Development

B- Grant No: 31 Welfare of Scheduled Tribes

C- Subject State Contingency Fund

D- Head Code: 2235 Social Security and Welfare, 02 Social Welfare,
200 Other Relief Measures, 03 Integrated Child
Development Schemes State Government Honorarium
on Scheduled Tribal Centers, 00

08	Remuneration	10866
		Total 10866

E- Justification: Rs. 10866 Thousand is needed for Recouperment of
State Contingency Fund

F- Ammount in Thousand Rupees

Recurring:	0
Non- recurring:	10866
Total (In Numbers):	10866

76

A- Department: Udyan

B- Grant No: 31 Welfare of Scheduled Tribes

C- Subject Per Drop More Crop ke antargat Pradhhaan mantri
krishi sichai yojna(State)

D- Head Code: 2401 Crop Husbandary, 00 -, 119 Horticulture and
Vegetable Crops, 17 PMKSY under Per Drop More
Crop, 00

50	Subsidy	12878
		Total 12878

E- Justification: An ammount of Rs. 12878 thousand is needed for "PM
Krishi Sinchai Yojana" under "Per Drop More
Crop"Scheme (State Share).

F- Ammount in Thousand Rupees

Recurring:	0
Non- recurring:	12878
Total (In Numbers):	12878
