

i kflr; ka dk eq[; 'kh"kdokj fooj.k

₹

i kflr 'kh"kd	okLrfod	vk; &0; ; d	i ujhf{kr	vk; &0; ; d
	vk;dM;	vupku	vupku	vupku
	2009-2010	2010-2011	2010-2011	2011-2012
I efdR fuf/k&				
jktLo ys[kk&				
d& dj jktLo&				
%d½ vk; vk; 0; ; ij dj				
0020& fuxe dj	6378500	9776300	9615300	11939700
0021& vk; ij fuxe dj I sflkuU dj	3553100	4347100	5081100	5872500
0023& gkV/y i kflr dj	71262	80000	80000	120000
0028& vk; rFk 0; ; ij vU; dj		0		
; ksx] %d½ vk; vk; 0; ; ij dj	<b>10002862</b>	<b>14203400</b>	<b>14776400</b>	<b>17932200</b>
%[k½ I Ei fUk rFk i rthxr I 0; ogkja ij dj&				
0029& Hk&jktLo	87959	117320	117320	134802
0030& LVkEi rFk i rthdj.k 'kYd	3987011	4256512	4256512	4838512
0032& /ku ij dj	14400	21400	19700	22500
; ksx] %[k½ I Ei fUk rFk i rthxr I 0; ogkja ij dj	<b>4089370</b>	<b>4395232</b>	<b>4393532</b>	<b>4995814</b>
%x½ oLrqvka rFk I okvka ij dj				
0037& I hek 'kYd	2169200	3788500	4301600	5003300
0038& I r k mRi kn 'kYd	1747300	3085600	3129300	3816000
0039& jkT; mRi knu 'kYd	7046354	6869328	6869328	7276727
0040& fc0h] 0; ki kj vkfn ij dj	22468384	25860000	28880000	31876001
0041& okgu dj	1845604	2253000	2253000	2495300
0042& eky rFk ; k=h dj	3	0		
0043& fo q dj rFk 'kYd	21102	720020	720020	750020
0044& I ok dj	1637600	2427100	2453700	2899100
0045& oLrqvka rFk I okvka ij vU; dj rFk 'kYd	62710	86820	86820	106021
; ksx] %x½ oLrqvka rFk I okvka ij dj	<b>36998257</b>	<b>45090368</b>	<b>48693768</b>	<b>54222469</b>
; ksx] d& dj jktLo	<b>51090489</b>	<b>63689000</b>	<b>67863700</b>	<b>77150483</b>
[k& dj djk jktLo				
%d½ jkt dks'kh; I ok; a				
0047& vU; jkt dks'kh; I ok; a	147	10	10	10
%[k½ C; kt i kflr; k] ykHk k rFk ykHk&				
0049& C; kt i kflr; k]	537096	620080	620080	520103
0050& ykHk k rFk ykHk	741	7800	7800	5000
; ksx] %[k½ C; kt i kflr; k]	<b>537837</b>	<b>627880</b>	<b>627880</b>	<b>525103</b>
%x½ vU; dj djk jktLo&				
%d½ I keku; I ok; a				
0051& ykd I ok vk; ks	6832	17200	17200	10001
0055& ifyl	96156	90050	90050	90050
0056& tsy	13414	12000	12000	2202
0058& ys[ku I kexh rFk epz.k	22239	10301	10301	11301

i kfir 'kh'kd	okLrfod	vk; &0; ; d	i qjhfr	vk; &0; ; d
	vk;dM;	vupku	vupku	vupku
	2009-2010	2010-2011	2010-2011	2011-2012
0059& ykd fuelk dk; l	194993	145102	145102	172701
0070& vl; i lkl fud l ok; a	211824	101153	101153	122101
0071& i dku rFk vl; l okfuofuk ytk ds l Ecl/k e; vdknku rFk ol fy; ka	374294	3110002	3110002	8310003
0075& fofok l kekl; l ok; a	144131	220000	220000	140001
; ksx] %I% l kekl; l ok; a	<b>1063883</b>	<b>3705808</b>	<b>3705808</b>	<b>8858360</b>
%I% l kekl; l ok; a				
0202& f'k(kk) [kydm] dyk rFk l dfr	341758	191712	191712	188712
0210& fprl k rFk ykd LokLF;	117250	114780	114780	179305
0211& ifjokj dY; k.k	225	200	200	220
0215& ty ifrl rFk l Okb	3144	1000	1000	1000
0216& vkokl	16017	20016	20016	20000
0217& 'kgjh fodkl	39837	40000	40000	15000
0220& l puk rFk l pkj	141	160	160	200
0230& Je rFk jstxkj	23036	22270	22270	24311
0235& l kekl; l j'kk rFk dY; k.k	24939	28000	28000	50000
0250& vl; l kekl; l ok; a	160681	60000	60000	72000
; ksx] %I% l kekl; l ok; a	<b>727028</b>	<b>478138</b>	<b>478138</b>	<b>550748</b>
%I% vkfkd l ok; a				
0401& Ql y d'k&del	45547	48850	48850	26054
0403& i'kjkyu	42316	17870	17870	18170
0404& Mjh fodkl	6952	10100	10100	10002
0405& eNyh ikyu	1066	300	300	1700
0406& okfudh rFk ol; thou	2357000	2661000	2661000	2868322
0407&ckxku				
0425& l gdfjrk	17802	51800	51800	10200
0435& vl; d'k dk; De	89	350	350	260
0506& Hkfe l qkj				
0515& vl; xte fodkl dk; De	72628	31011	31011	25014
0551& i gkMk {ks=	<b>58</b>			1
0575& vl; fo'kk {ks= dk; De	96			1
0700& eq; fl pkb	969	740	740	18
0701& e/; e fl pkb	69808	32451	32451	33041
0702& y?q fl pkb	17666	20000	20000	30000
0801& Atk	561329	2300001	2300001	2350002
0810& vikjEifjd Atk l kr		0	0	
0851& xte rFk y?q m   ks	5340	7175	7175	5727
0852& m   ks	3444	100	100	10000
0853& vykg [kuu rFk /kripel m   ks	740757	990100	990100	1100100
0875& vl; m   ks				
1053& ukxj foekuu	1222	2262	2262	2053
1054& l Md rFk l rq	12438	51300	51300	12000
1055& l Md ifjogu	1346	30000	30000	3100
	1			1
1452& i; Mu	4179	40000	40000	8000
1456& fl foy ifrl	2514	12800	12800	317
1475& vl; l kekl; vkfkd l ok; a	25169	30000	30000	22800

i kfir 'kh'kd	okLrfod	vk; &0; ; d	i qjhf{kr	vk; &0; ; d
	vk;dM;	vupku	vupku	vupku
	2009-2010	2010-2011	2010-2011	2011-2012
; kx] %III% vkFFkd l ok; a	<b>3989736</b>	<b>6338210</b>	<b>6338210</b>	<b>6536883</b>
; kx] %x% vL; djdkj jktLo	<b>5780647</b>	<b>10522156</b>	<b>10522156</b>	<b>15945991</b>
; kx] [k djdkj jktLo	<b>6318631</b>	<b>11150046</b>	<b>11150046</b>	<b>16471104</b>
x& l gk; rk vupku rFkk vdknku&				
1601& dlnh; l jdkj l s l gk; rk vupku				
01& ; kstulj vupku&				
101& l fo/kku %jktLo vkn'sk dk l forj.k% ds vlrxi' vupku	11012400	6162400	6169200	5302400
104& l fo/kku ds vupNn 275 %1% ds ijlrpl ds vlrxi' vupku		0		
106& dlnh; l Mel fuf/k l s vupku		457500	457500	457500
109& l kdfrd foi flk; ka ds dkj.k jkgr fuf/k ds fy; s vdknku grq vupku	418013	1058900	6058900	1111900
800& vL; vupku		0		
; kx] 01	<b>11492618</b>	<b>8390944</b>	<b>15747744</b>	<b>7053421</b>
02& jkT; @l ok jkT; {k= dhi ; kstuxr Ldheka ds fy; s vupku				
101& , deq'r %ykdk% vupku	21767898	32041200	32041200	36820100
104& l fo/kku ds vupNn 275 %1% ds ijlrpl ds vlrxi' vupku	1274195	31000	31000	30000
105&13oa forRk vk; kx l s i kfir; k;		0		
800& vL; vupku	641400	155000	155000	50000
; kx] 02	<b>23683493</b>	<b>32227200</b>	<b>32227200</b>	<b>39393900</b>
03& dlnh; ; kstuxr Ldheka ds fy; s vupku&				
800& vL; vupku	110756	787191	787191	228331
; kx] 03	<b>110756</b>	<b>787191</b>	<b>787191</b>	<b>228331</b>
04& dlnh; }kjk l effk; ; kstuxr Ldheka ds fy; s vupku				
800& vL; vupku	2165354	5343556	5630046	6052668
; kx] 04	<b>2165354</b>	<b>5343556</b>	<b>5630046</b>	<b>6052668</b>
; kx] 1601	<b>37452221</b>	<b>46748891</b>	<b>54392181</b>	<b>52728320</b>
; kx] jktLo i kfir; k%	<b>94861341</b>	<b>121587937</b>	<b>133405927</b>	<b>146349907</b>
i nth ys[kk&				
M& ykd __.k&				
6003& jkT; l jdkj dk vLrfjd __.k				
101& cktj dtl	5038628	7000000	9917400	10000000
103& Hkjrh; thou chek fuxe l s dtl	961372	0		
105& jk'Vh; d'f'k vjg xtel.k fodkl cd l s dtl	2005360	3500000	3500000	4000000
108& jk'Vh; l gdkjh fodkl fuxe l s dtl	44830	165000	165000	160000
110& Hkjrh; fj to'z cd l s vFkk;k; vfxe	9692700	7000000	7000000	8000000
111& dlnh; l jdkj dhi jk'Vh; vYi cpr fuf/k dks tkjh fo'ksk i frHkr		0		
800& vL; dtl	7767500	6000000	10000000	10000000
; kx] 6003	<b>25510390</b>	<b>23665000</b>	<b>30582400</b>	<b>32160000</b>

i kflr 'kh"kd	okLrfod	vk; &0; ; d	i qjh{kr	vk; &0; ; d
	vk;dM;	vupku	vupku	vupku
	2009-2010	2010-2011	2010-2011	2011-2012
6004& dlnh; l jdkj l s dtl rFk vfx&	956	0	0	2
01& vk; kstulkj dt&				
800& vl; dtl				
; kx] 01	<b>956</b>	<b>0</b>	<b>0</b>	<b>2</b>
02& jkT; @l ?k jkT; {k= dh ; kstukxr Ldheka dsfy; s dt&				
101& ,d efr dtl	312466	500000	500000	150000
03& dlnh; ; kstukxr Ldheka dsfy, dt&				
800& vl; dtl				
04& dlnh;				
Ldheka dsfy, dtl				
800& vl; dtl				
; kx] 04	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
06& vFkd k; vfx&				
800& vl; vFkd k; vfx&				
; kx] 6004	<b>313422</b>	<b>500000</b>	<b>500000</b>	<b>150002</b>
dtq ; kx] M& ykd __.k	<b>25823812</b>	<b>24165000</b>	<b>31082400</b>	<b>32310002</b>
p& m/kkj vkj vfx&				
4000&fofo/k i mthx r i kflr; kW	4900000	1500000	1500000	0
6217& 'kjgh fodkl dsfy, dtl				
6401& Ol y d" k&del dsfy, dtl				
6402& enk ,oaty l j.(k.k dsfy, dtl				
6425& l gdkfjrk dsfy, dtl	3561	10000	10000	10000
6551& igkMh {k=ka dsfy, dtl	12			1
6705& deku {k= dsfy, dtl				
6801& fctyh ifj; kstukvka dsfy, dtl	570520	900000	900000	700000
6851& xte rFk y?kq m   kxka dsfy, dtl	1	500	500	500
7610& l jdkjh depkfj; ka vkfn dsfy; s dtl	74245	53250	53250	39100
7999&vkdfLedrk fuf/k				4000000
; kx] 1/2 m/kkj vkj vfx&	<b>5548339</b>	<b>2463750</b>	<b>2463750</b>	<b>4749601</b>
; kx] i rth ys[kk	<b>31372151</b>	<b>26628750</b>	<b>33546150</b>	<b>37059603</b>
; kx] dtq i kflr; ka	<b>126233492</b>	<b>148216687</b>	<b>166952077</b>	<b>183409510</b>