

i kflr; ka dk eq[; 'kh"kdokj fooj.k

%gtkj #i; ka ek

i kflr 'kh"kd	okLrfod vk; dM\$ 2008&2009	vk; &0; ; d vupeku 2009&2010	i uj hf{kr vupeku 2009&2010	vk; &0; ; d vupeku 2010&2011
I efdR fuf/k& jktLo ys[kk& d& dj jktLo& %d% vk; vk\$ 0; ; ij dj 0020& fuxe dj 0021& vk; ij fuxe dj l s fHkuU dj 0023& gk/y i kflr dj 0028& vk; rFk 0; ; ij vU; dj ; ks] %d% vk; vk\$ 0; ; ij dj				
	4939500	6239400	6239400	9776300
	3101700	3040200	3040200	4347100
	60856	68500	68500	80000
	0	-400	-400	0
	8102056	9347700	9347700	14203400
%[k% I Ei fUk rFk i urthxr l @; ogkja ij dj & 0029& Hk&jktLo 0030& LVkEi rFk i athdj.k 'kq'd 0032& /ku ij dj ; ks] %[k% I Ei fUk rFk i urthxr l @; ogkja ij dj				
	179046	76780	76780	117320
	3574557	4226906	4226906	4256512
	5000	6000	6000	21400
	3758603	4309686	4309686	4395232
%x% oLrqka rFk l okvka ij dj 0037& l hek 'kq'd 0038& l @k mRi kn 'kq'd 0039& jkT; mRi knu 'kq'd 0040& fc@h] 0; ki kj vkfn ij dj 0041& okgu dj 0043& fo q dj rFk 'kq'd 0044& l ok dj 0045& oLrqka rFk l okvka ij vU; dj rFk 'kq'd ; ks] %x% oLrqka rFk l okvka ij dj				
	2879700	2582500	2582500	3788500
	2511800	1742100	1742100	3085600
	5283543	5982186	5982186	6869328
	19106446	22208000	22208000	25860000
	1669843	1930940	1930940	2253000
	516125	720020	720020	720020
	1628200	1849600	1849600	2427100
	58711	75015	75015	86820
	33654368	37090361	37090361	45090368
; ks] d& dj jktLo	45515027	50747747	50747747	63689000
[k& dj@kj jktLo %d% jkt@k\$kh; l ok; a 0047& vU; jkt@k\$kh; l ok; a				
	8	10	10	10
%[k% C; kt i kflr; ka ykHka k rFk ykHk& 0049& C; kt i kflr; k 0050& ykHka k rFk ykHk ; ks] %[k% C; kt i kflr; k				
	684905	542760	542760	620080
	2333	2500	2500	7800
	687238	545260	545260	627880
%x% vU; dj@kj jktLo& %l% l keku; l ok; a 0051& ykd l ok vk; ks 0055& ifyl 0056& tsy 0058& ys ku l kexh rFk epzk				
	10714	11150	11150	17200
	70145	69225	69225	90050
	6848	8001	8001	12000
	8635	32800	32800	10301

i kflr ' kh"kd	okLrfod vk; dM# 2008&2009	vk; &0; ; d vupku 2009&2010	i qjh{kr vupku 2009&2010	vk; &0; ; d vupku 2010&2011
0059& ykd fuekz k dk; l	155292	104617	104617	145102
0070& vl; i zkl fud l ok; a	280917	248623	248623	101153
0071& i dku rFk vl; l okfuofOk ykth ds l Ecl/k ea valknku rFk ol fuy; ka	272058	6480000	6480000	3110002
0075& fofok l kekl; l ok; a	206064	330900	330900	220000
; ksx] %II% l kekl; l ok; a	1010673	7285316	7285316	3705808
%III% l kekl; l ok; a				
0202& f'k{kk} [kydin] dyk rFk l dfr	286620	343012	343012	191712
0210& fpdRI k rFk ykd LokLF;	68363	75749	75749	114780
0211& ifjokj dY; k.k	100	200	200	200
0215& ty ifir rFk l Okbz	792	1000	1000	1000
0216& vkokl	16137	20017	20017	20016
0217& 'kgjh fodkl	111049	125000	125000	40000
0220& l puk rFk i pkj	139	150	150	160
0230& Je rFk jstxkj	18197	22260	22260	22270
0235& l kekl; l j'kk rFk dY; k.k	9447	10000	10000	28000
0250& vl; l kekl; l ok; a	70493	86000	86000	60000
; ksx] %III% l kekl; l ok; a	581337	683388	683388	478138
%III% vkfkd l ok; a				
0401& Ql y df'k&de/	36175	49920	49920	48850
0403& i'ki ky	15099	15700	15700	17870
0404& Mjh fodkl	3190	8700	8700	10100
0405& eNyh iky	584	650	650	300
0406& okfudh rFk ol; thou	2071558	2192673	2192673	2661000
0407&ckxku				
0425& l gdkfjrk	31886	73200	73200	51800
0435& vl; df'k dk; De	240	300	300	350
0506& Hke l qkj				
0515& vl; xte fodkl dk; De	20843	21067	21067	31011
0551& i gMh {ks=	72			
0575& vl; fo'kk {ks= dk; De				
0700& e/; fl pkbz	703	880	880	740
0701& e/; e fl pkbz	75726	62190	62190	32451
0702& y?q fl pkbz	14645	20000	20000	20000
0801& Atk	1713691	2207401	2207401	2300001
0810& vikjEifjd Atk l kr		0		
0851& xte rFk y?q m ks	6045	7950	7950	7175
0852& m ks	7468	10000	10000	100
0853& vykq [kuu rFk /knpde/ m ks	637348	900000	900000	990100
0875& vl; m ks				
1053& ukxj foekuu	2784	30000	30000	2262
1054& l Md rFk l rq	13910	37800	37800	51300
1055& l Md ifjogu	5023	26500	26500	30000
1452& i; Mu	31820	61500	61500	40000
1456& fl foy ifir l	2275	16500	16500	12800
1475& vl; l kekl; vkfkd l ok; a	23242	30000	30000	30000

i kflr ' kh"kd	okLrfod vk; dM# 2008&2009	vk; &0; ; d vupku 2009&2010	i qjhf{kr vupku 2009&2010	vk; &0; ; d vupku 2010&2011
; ksx] %000% vkfFKd l ok; a	4714327	5772931	5772931	6338210
; ksx] %x% vl; djdkj jktLo	6306337	13741635	13741635	10522156
; ksx] [k djdkj jktLo	6993583	14286905	14286905	11150046
x& l gk; rk vupku rFk vdknku&				
1601& dlnh; l jdkj l s l gk; rk vupku				
01& ; kstulkj vupku&				
101& l fo/kku %jktLo vknsk dk l forj. k% ds vlrxr vupku	10812900	10819400	10819400	6162400
104& l fo/kku ds vupNn 275 %1% ds i jllnd ds vlrxr vupku				
106& dlnh; l Md fuf/k l s vupku	0	200000	200000	457500
109& i kdfrd foi fuk; ka ds dkj. k jkgr fuf/k ds fy; s vdknku grq vupku	1124650	763900	763900	1058900
800& vl; vupku	759180	180860	180860	712144
; ksx] 01	12696730	11964160	11964160	8390944
02& jkT; @l %k jkT; {ks= dh ; kstuxr Ldheka ds fy; s vupku	18954325	27348470	27348470	32041200
101& , dejr %kykd% vupku	2000	1404000	1404000	31000
104& l fo/kku ds vupNn 275 %1% ds i jllnd ds vlrxr vupku				
800& vl; vupku	103000	20000	20000	155000
; ksx] 02	19059325	28772470	28772470	32227200
03& dlnh; ; kstuxr Ldheka ds fy; s vupku&				
800& vl; vupku	79706	249276	272177	787191
; ksx] 03	79706	249276	272177	787191
04& dlnh; }kjk l effkr ; kstuxr Ldheka ds fy; s vupku	2004534	3456146	3478446	5343556
800& vl; vupku	2004534	3456146	3478446	5343556
; ksx] 04	33840295	44442052	44487253	46748891
; ksx] 1601				
; ksx] jktLo i kflr; k%	86348905	109476704	109521905	121587937
i wth ys[kk&				
M& ykd __.k&				
6003& jkT; l jdkj dk vkrfjd __.k				
101& cktkj dtl	10106900	13864600	13864600	7000000
105& jk"Vh; dfrk vks xteh.k fodkl cid l s dtl	1921313	2057000	2057000	3500000
108& jk"Vh; l gdkjh fodkl fuxe l s dtl	72647	159700	159700	165000
110& Hkkjrh; fj toz cid l s vFkk k; vfx	8024900	7000000	7000000	7000000
111& dlnh; l jdkj dh jk"Vh; vYi cpr fuf/k dks tkjh fo'ksk i frHkr	1889800	1500000	1500000	6000000
800& vl; dtl				
; ksx] 6003	22015560	24581300	24581300	23665000

i k f l r ' k h " k z d	ok L r f o d v k d M # 2008 & 2009	v k ; & 0 ; ; d v u e k u 2009 & 2010	i u j h f { k r v u e k u 2009 & 2010	v k ; & 0 ; ; d v u e k u 2010 & 2011
6004 & d l n h ; l j d k j l s d t l r f k k v f x e & 01 & v k ; k s t u b k j d t & 800 & v l ; d t l	0	0	0	0
; k s x] 01	0	0	0	0
02 & j k T ; @ l p k j k T ; { k s = d h ; k s t u x r l d h e k a d s f y ; s d t & 101 & , d e j r d t l	181214	962200	962200	500000
03 & d l n h ; ; k s t u x r l d h e k a d s f y , d t & 800 & v l ; d t l				
04 & d l n h ; L d h e k a d s f y , d t l 800 & v l ; d t l ; k s x] 04	0	0	0	0
06 & v f k k i k ; v f x e & 800 & v l ; v f k k i k ; v f x e				
; k s x] 6004	181214	962200	962200	500000
d i y ; k s x] M & y k d _ . k p & m / k k j v k j v f x e &	22196774	25543500	25543500	24165000
4000 & f o f o / k i m t h x r i k f l r ; k l l 6217 & ' k g j h f o d k l d s f y , d t l 6401 & O l y d f " k & d e l d s f y , d t l 6402 & e n k , o a t y l j { k . k d s f y , d t l 6425 & l g d k f j r k d s f y , d t l 6551 & i g k M h { k s = k a d s f y , d t l 6705 & d e k u { k s = d s f y , d t l 6801 & f c t y h i f j ; k s t u k v k a d s f y , d t l 6851 & x t e r f k k y ? k q m k s k a d s f y , d t l 7610 & l j d k j h d e p k f j ; k a v k f n d s f y ; s d t l	0	3000000	3000000	1500000
	7551	9500	9500	10000
	65			
	450080	973722	973722	900000
	48	100	100	500
	77862	88100	88100	53250
; k s x] 1/2 m / k k j v k j v f x e	535606	4071422	4071422	2463750
; k s x] i r t h y s [k k	22732380	29614922	29614922	26628750
; k s x] d i y i k f l r ; k a	109081285	139091626	139136827	148216687