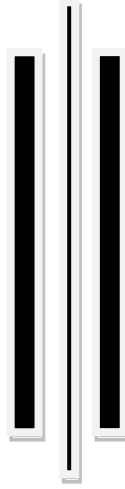




उत्तराखण्ड सरकार

उत्तराखण्ड सरकार

जेण्डर बजट



वर्ष 2013–14

मुद्रक :

अपर निदेशक, राजकीय मुद्रणालय, रूड़की, उत्तराखण्ड(भारत) 2013

foHkkxokj tšMj ctV dk l kj l fgr vuøef.kdk

Wkujkf'k g tkj : 0 ek

d0 l 0	foHkkx dk uke	vk; &0; ; d vuøku		; ksx	i "B l a ; k
		o"Kz 2013&14			
		vk; kst ukxr	vk; kst uškj		
1	2	3	4	5	6
01-	i fyl , oa tsya	0	6600	6600	1
02-	i kFkfed f' k{k	1607590	6169566	7777156	2-3
03-	ek/; fed f' k{k	1213011	5843765	7056776	4-7
04-	mPp f' k{k	91386	101345	192731	8-9
05-	rduhdh f' k{k	20002	0	20002	10
06-	[kydln	38080	3160	41240	11-13
07-	; øk dY; k.k , oa i kUrth; j {kd ny	52020	24080	76100	14
08-	l Ldfr foHkkx	11600	12645	24245	15
09-	fpfdRI k , oa i fjokj dY; k.k	2161913	1040359	3202272	16-19
10-	gkE; ki ŠFkd fpfdRI k	48	960	1008	20
11-	efgyk l 'kFdrdj .k , oa cky fodkl	2025724	17248	2042972	21-23
12-	dY; k.k l øk; a %efgyk dY; k.k vYi l a ; d dY; k.k fi NMh t kfr; ka dk dY; k.k , oa fodyka dY; k.k½	1308706	368088	1676794	24-29
13-	l Šud dY; k.k	2835	76300	79135	30
14-	Je , oa jkst xkj	2536	4347	6883	31
15-	dF'k foHkkx	110376	0	110376	32
16-	dF'k vuø a kku	53000	488000	541000	33
17-	tykxe i øU/k	171155	0	171155	34
18-	l gdkfjrk	60800	0	60800	35
19-	xkE; fodkl	630394	76560	706954	36-38
20-	i øk; rh jkt	2500	0	2500	39
21-	i fjogu	0	35000	35000	40
22-	[kk]	4401	7000000	7004401	41
23-	i ; V/u	62242	8102	70344	42
24-	ou	47741	0	47741	43
25-	Mj h fodkl	24306	0	24306	44
26-	i 'kj kyu	7224	0	7224	45
27-	m ku foHkkx	208295	1	208296	46-48
28-	j š ke foHkkx	7459	0	7459	49
29-	vuø øpr tkfr; ka dY; k.k	911815	218383	1130198	50-52
30-	vuø øpr tu tkfr; ka dk dY; k.k	162937	126630	289567	53-54
; ksx		11000096	21621139	32621235	

tsMj ctV **, d nf"V eš**
2013-14

Wkujkf'k gtkj : 0 eš

d0 l 0	foHkx dk uke	okLrfod vkadMš		vk; &0; ; d vuęku		i ujhfk{kr vuęku		vk; &0; ; d vuęku		; kx
		o"kl 2011&12		o"kl 2012&13		o"kl 2012&13		o"kl 2013&14		
		vk; kstuxr	vk; kstuđkj	vk; kstuxr	vk; kstuđkj	vk; kstuxr	vk; kstuđkj	vk; kstuxr	vk; kstuđkj	
1	2	3	4	5	6	7	8	9	10	11
01-	i fyl , oa tya	0	0	0	0	0	0	0	6600	6600
02-	i kfkfed f' k{kk	1022960	349209	1511724	5439401	1754765	5262151	1607590	6169566	7777156
03-	ek/; fed f' k{kk	341259	4493359	713729	5239657	1150037	5045267	1213011	5843765	7056776
04-	mPp f' k{kk	59075	65630	52955	108545	96305	108545	91386	101345	192731
05-	rduhdh f' k{kk	2000	0	97908	115162	55002	0	20002	0	20002
06-	[kydln	12300	3024	12600	3040	16760	3040	38080	3160	41240
07-	; pk dY; k.k , oa i kUrth; j {kd ny	42015	18466	36015	12342	36015	13422	52020	24080	76100
08-	l dfr foHkx	14220	3860	12891	4770	12891	4770	11600	12645	24245
09-	fpfdRI k , oa i fjokj dY; k.k	811834	588233	986259	897885	1050442	898685	2161913	1040359	3202272
10-	gkE; ki šFkd fpfdRI k	0	0	1	0	0	0	48	960	1008
11-	efgyk l 'kfdrdj.k , oa cky fodkl	1017882	12279	1669092	15202	1670093	15202	2025724	17248	2042972
12-	dY; k.k l pk; a vefgyk dY; k.k] vYi l a[; d dY; k.k] fi NMIš tkfr; ka dk dY; k.k , oa fodykax dY; k.kž	1120786	303889	1272332	320089	1608363	320691	1308706	368088	1676794
13-	l šud dY; k.k	647	87110	2343	74300	2343	74300	2835	76300	79135
14-	Je , oa jkstxkj	938	2715	1531	3577	1531	3825	2536	4347	6883
15-	df"k foHkx	84038	0	106376	0	113331	0	110376	0	110376
16-	df"k vuđ žkku	0	0	0	0	0	0	53000	488000	541000

Wkujkf'k gtkj : 0 e

d0 l 0	foHkkx dk uke	okLrfod vk; dM		vk; &0; ; d vupeku		i ujhf{kr vupeku		vk; &0; ; d vupeku		; kx
		o"kl 2011&12		o"kl 2012&13		o"kl 2012&13		o"kl 2013&14		
		vk; kstuxr	vk; kstuDkj	vk; kstuxr	vk; kstuDkj	vk; kstuxr	vk; kstuDkj	vk; kstuxr	vk; kstuDkj	
1	2	3	4	5	6	7	8	9	10	11
17-	tykxe izl/k	326180	0	128768	0	91936	0	171155	0	171155
18-	l gdkfjrk	47340	0	0	0	0	0	60800	0	60800
19-	xkE; fodkl	294399	0	424461	0	425961	0	630394	76560	706954
20-	i pk; rh jkt	2000	0	2000	0	2000	0	2500	0	2500
21-	i fjogu	0	0	0	50000	0	50000	0	35000	35000
22-	[kk	0	910500	7000	1750000	7000	1000000	4401	7000000	7004401
23-	i ; Mu	60037	5887	53680	0	66600	7985	62242	8102	70344
24-	ou	13795	0	12452	0	52757	0	47741	0	47741
25-	Mjh fodkl	20500	0	18150	0	18150	0	24306	0	24306
26-	i 'kq kyu	5112	0	4481	0	4961	0	7224	0	7224
27-	m ku foHkkx	33946	22	24670	30	53485	30	208295	1	208296
28-	j s ke foHkkx	4742	0	5919	0	5919	0	7459	0	7459
29-	vuq fipr tkfr; ka dY; k.k	538297	179205	673946	199515	827202	199518	911815	218383	1130198
30-	vuq fipr tu tkfr; ka dk dY; k.k	85380	73839	96972	114912	131138	116618	162937	126630	289567
; kx		5961682	7097227	7928255	14348427	9254987	13124049	11000096	21621139	32621235

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foHkx dk uke %&i fyl , oa tsy

%kujkf'k gtj : 0 e%

okLrfod vk&dM		vk; &0; ; d vu&ku		i uj hf{kr vu&ku		Js kh	ys[kk' kh"kd	; kst uk dk uke	vk; &0; ; d vu&ku	
o"kz 2011&12		o"kz 2012&13		o"kz 2012&13					o"kz 2013&14	
vk; kst ukxr	vk; kst u&kj	vk; kst ukxr	vk; kst u&kj	vk; kst ukxr	vk; kst u&kj			vk; kst ukxr	vk; kst u&kj	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vu&ku I a[; k &10										
0	0	0	0	0	0	Js kh&1	2055-800-19-20-00	jkT; efgyk l gk; rk i d k&B	0	6600
0	0	0	0	0	0			; ksx vu&ku I a[; k&10 %Js kh&1½	0	6600

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2013-14

foHkx dk uke %& i kFkfed f' k{k

%kujkf' k g tkj : 0 e%

okLrfod vkadM		vk; &0; ; d vupku		i uj hf{kr vupku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vupku	
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13					o"kl 2013&14	
vk; kstuxr	vk; kstu{kj	vk; kstuxr	vk; kstu{kj	vk; kstuxr	vk; kstu{kj				vk; kstuxr	vk; kstu{kj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vupku l a[; k &11										
456800		569402	0	799657	0	Js kh&2	2202-01-101-01-02	fo ky; ka ea idk idk; k Hkktu mi yC/k dj; k tkuk 20&l gk; d vupku@ vdknu@ jkt l gk; rk	438413	0
0	23927	0	5161401	0	4952151		2202-01-101-04-00	cfl d f'k{k ifj"kn dk jkt dh; dj.k	0	5836906
							2202-01-102-01-01	jk"Vh; l k{kjrk dk; bde %2@3 d0i k0%	23600	
	307850	0	260000	0	292000		2202-01-102-07-02	l gk; rk iklr t0g0fo0 ,oa d0t0@ ul jh fo ky; ka dks l gk; rkA	0	313760
0	17432	0	18000	0	18000		2202-01-102-14-00	l gk; rk iklr mPpUkj ek/; fed fo ky; ls l Ec) ikbejh iHkx dks l gk; rk vupku 43& oru vkfn HkUs ds fy; l gk; d vupku	0	18900
23280	0	18000	0	18000	0		2202-01-102-20-00	fo kkfFkz ka dks f'k{k.k l kexh fu%ky/d ikB; iqr d forj.k 20&l gk; d vupku@vdknu@ jkt l gk; rk	20000	0
155280	0	445045	0	300000	0		2202-01-800-01-04	l ol f'k{k vkfk; ku	595268	
105000	0	120000	0	120000	0		2202-01-800-01-05	13oa forr vk; sx dh l l rfr; ks dk fdz kJo; u	180000	0
0	0	0	0	89054	0		4202-01-201-03-00	ikFkfed fo ky; ka dk fodkl ,oa l n<dhj.kA	0	0
740360	349209	1152447	5439401	1326711	5262151			; sx vupku l a[; k&11 %Js kh&2%	1257281	6169566

okLrfod vk&M		vk; &0; ; d vupku		i ujhf{kr vupku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vupku	
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13					o"kl 2013&14	
vk; kstuxr	vk; kstuŭkj	vk; kstuxr	vk; kstuŭkj	vk; kstuxr	vk; kstuŭkj			vk; kstuxr	vk; kstuŭkj	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vupku I a[; k &30										
157080	0	140502	0	197318	0	Js kh&2	2202-01-101-01-01	fo ky; ka ea idk idk; k Hkstu mi yC/k djk; k tkuk 20&l gk; d vupku@ valnku@ jkt l gk; rka	140502	0
125520	0	156292	0	156292	0		2202-01-800-01-01	l ol'f'k{kk vflk; ku	146884	0
282600	0	296794	0	353610	0			; ksx vupku I a[; k&30 ¼Js kh&2½	287386	0
vupku I a[; k &31										
	0	29579	0	41540	0	Js kh&2	2202-01-101-01-01	fo ky; ka ea idk idk; k Hkstu mi yC/k djk; k tkuk 20&l gk; d vupku@ valnku@ jkt l gk; rka	32000	0
	0	32904	0	32904	0		2202-01-800-01-01	l ol'f'k{kk vflk; kuA	30923	0
0	0	62483	0	74444	0			; ksx vupku I a[; k&31 ¼Js kh&2½	62923	0
1022960	349209	1511724	5439401	1754765	5262151			; ksx Js kh&2	1607590	6169566
1022960	349209	1511724	5439401	1754765	5262151			; ksx Js kh&1 o 2	1607590	6169566

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foHkkx dk uke %& ek/; fed f' k{kk

W/kujkf' k gtkj : 0 e%

okLrfod vkadM		vk; &0; ; d vupeku		i ujhfk{kr vupeku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vupeku	
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13					o"kl 2013&14	
vk; kstuxr	vk; kstu0kj	vk; kstuxr	vk; kstu0kj	vk; kstuxr	vk; kstu0kj				vk; kstuxr	vk; kstu0kj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vupku l a[; k &11										
12800		15000	0	15000		Js kh&1	2202-02-109-12-00	dLrjck xkdkh vkokl h; ckfydk fo ky; k dk b.Vj Lrj rd foLrkjhj.kA	10000	0
58		720	0	720	0		2202-02-110-04-02	ek/; fed fo ky; ka ea i<+ jgh ckfydkvk ds fy, fo'kSk l fo/kk grq vupkuA 20&l gk; d vupku@vdknku@ jkt l gk; rkA	720	0
9589	0	20000	0	20000	0		2202-02-800-01-07	ch0i h0,y0 ifjokj ds Nk=kvka ds , d eqr i kkl kgu 42&vU; 0; ;	20000	0
0	0	37000	0	37000	0		2202-02-800-01-11	'kS{k d : i l s fi NM; fodkl [k.Mka ek/; fed Lrj ij ckfydkvk ds fy, Nk=kokl ; kstuk& 20&l gk; d vupku@vdknku@jkt l gk; rkA	30600	0

W/kujkf'k gtkj : 0 e#

okLrfod vkadM#		vk; &0; ; d vu#ku		i ujjhf{kr vu#ku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vu#ku	
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13					o"kl 2013&14	
vk; kstukxr	vk; kstu#kj	vk; kstukxr	vk; kstu#kj	vk; kstukxr	vk; kstu#kj				vk; kstukxr	vk; kstu#kj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
0	0	50000	0	40000	0	Js kh&1	2202-02-800-17-00	ek/; fed Lrj ij ckydkvka dks i k&1 kgu vu#kuA	0	0
				10000			2202-02-800-18-00	ckfydk f'k{k i k&1 kgu% l kbfdy% ; kstuk 42&vU; 0; ;	210674	
0	0	330200		330200	0		4202-01-202-01-04	ckfydk Nk=kol ; kstuk 35&i l hxr i fj l Ei fRr; ka ds l 'tu grq vu#ku	210000	
0	0	0	0	80000	0		4202-01-202-20-00	dLrjck xk&kh vkol h; ckydk fo ky; k dk gkbLdwy Lrj rd foLrkjhdj.kA	45000	0
22447	0	452920	0	532920	0			; ksx vu#ku l a[; k&11 %Js kh&1%	526994	0
vu#ku l a[; k &11										
22390	3633339	0	4374300	0	4135800	Js kh&2	2202-02-109-03-00	kyd , oackfydkA	0	4801215
9574	1268	16965	0	20835			2202-02-109-05-00	u; s jktdh; gkbLdwy dh LFkki uk rFkk jktdh; t iu; j gkbLdwyka dk gkbLdwy Lrj ij d&ku; uA	34258	0
23365		27375	0	38070			2202-02-109-07-00	jktho xk&kh uokn; fo ky; ka dh LFkki ukA	55521	0
0	52716	0	59895		64005		2202-02-109-08-00	v'kkl dh; ek/; fed fo ky; ka dk i k&1 rhdj.kA	0	76416
9701	16	14250	0	29250			2202-02-109-09-00	u; s jktdh; b.Vj dkystka dh LFkki uk rFkk d&ku; u	58742	0
2662	0	6000	0	6000			2202-02-109-11-00	MkO ' ; kek i d kn edfkt hz v&hkuo fo ky; k dh LFkki uk A	0	0
200	802449	800	800000	800	840000		2202-02-110-03-01	xj l jdkjh ek/; fed fo ky; ka dk l gk; d vu# oru HkRrs vkfn ds fy, vu#kuA	180	960000

W/kujkf'k gtkj : 0 e%

okLrfod vkadM		vk; &0; ; d vupku		i ujhf{kr vupku		Js kh	ys[kk' kh'kd	; kstuk dk uke	vk; &0; ; d vupku	
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13					o"kl 2013&14	
vk; kstukxr	vk; kstuikj	vk; kstukxr	vk; kstuikj	vk; kstukxr	vk; kstuikj				vk; kstukxr	vk; kstuikj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
2043	0	2400	0	2400		Js kh&2	2202-02-110-04-03	l gk; rk iklr mPpukj ek0fo0 ea vfrfjDr fo"K; ka grq oru vupku 43&oru HkRr; vkfn dsfy, l gk; d vupkuA	4000	0
0	0	0	0	205579			2202-02-800-0106	jkt dh; ek/; fed fo ky; ka ea vkbl hVh ; kstuk 42&vU; 0; ;	232893	0
53040	0	56555	0	61325			2202-80-003-01-91	fTyk f'k{k , oa i f'k{k.k l Fkk %100 ifr'kr d0l 0%	99127	0
	3571	0	5462		5462		2202-80-003-03-00	jkt dh; i f'k{k.k l Fkk, a %i kFkfed% iq "k rFkk efgykA	0	6134
57710		15000	0	70554			4202-01-202-11-00	jkt dh; gkbLdiy o b.VjehfM, V dkystk ds Hkou ghu@ th.kz.kz Hkouka dk fuekz kA 24&ogn-fuek.kz dk; A	45000	0
18458		21000	0	45000			4202-01-202-16-00	jkt ho xkWh uokn; fo/kky; ds Hkouka dk fuekz kA 24&ogn-fuek.kz dk; A	45000	0
0	0	0	0	24000	0		4202-01-202-91-03	jk0m0ek0fo0 dk Hkou fuekz k] foLrkj] fo rhidj.k , oa Hkife@ Hkou dz rFkk {kfr i fr'z o{kjki .k %fTyk ; kstuk% 24&ogn fuek.kz dk; A	18000	0
199143	4493359	160345	5239657	503813	5045267			; kx vupku l af; k&11 %Js kh&2%	592721	5843765

W/kujkf' k g tkj : 0 e

okLrfod vkadM		vk; &0; ; d vupeku		i uj hf{kr vupeku		Js kh	ys[kk' kh"kd	; ktuk dk uke	vk; &0; ; d vupeku	
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13					o"kl 2013&14	
vk; kstuxr	vk; kstuikj	vk; kstuxr	vk; kstuikj	vk; kstuxr	vk; kstuikj				vk; kstuxr	vk; kstuikj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vuipku I a[; k &30										
66825	0	78435	0	88435	0	Js kh&2	2202-02-109-02-01	vuq ipr tkfr ckgY; {ks=ka ea jk0ek0fo0 dh LFkki uka	83080	0
30614	0	4000	0	4000	0		4202-01-202-02-01	vuq ipr tkfr ckgY; {ks=ka ea jk0gkbD@ b0dk0 ds Hkou ghu Hkouka dk fuek.k 24&ogn-fuek.k dk; l	8000	0
97439	0	82435	0	92435	0			; ksx vuipku I a[; k &30 %Js kh&2½	91080	0
vuipku I a[; k &31										
14496	0	16429	0	19269	0	Js kh&2	2202-02-796-03-00	jkt dh; ek0fo0 dh LFkki uka	1016	0
7734	0	1600	0	1600	0		4202-01-796-03-00	ek/; fed fo ky; ka ds Hkouka dk fuek.k@ th.kk) kJA 24 ogn fuek.k dk; A	1200	0
22230	0	18029	0	20869	0			; ksx vuipku I a[; k &31 %Js kh&2½	2216	0
318812	4493359	260809	5239657	617117	5045267			; ksx Js kh&2	686017	5843765
341259	4493359	713729	5239657	1150037	5045267			; ksx Js kh 1 o 2	1213011	5843765

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2013-14

foHkx dk uke %& mPp f' k{k

Wkujkf' k gtkj : 0 e#

okLrfod vkadM		vk; &0; ; d vuęku		i ujhf{kr vuęku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vuęku	
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13					o"kl 2013&14	
vk; kstuxr	vk; kstuđkj	vk; kstuxr	vk; kstuđkj	vk; kstuxr	vk; kstuđkj				vk; kstuxr	vk; kstuđkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vupku I a[; k &11										
0	200	0	200	0	200	Js kh&1	2202-03-800-07-00	oulFkyh fo/ki hB ea mRrjk[k.M d; Nk=kvka dks I fo/ka	0	200
0	200	0	200	0	200			; ksx vupku I a[; k &11 %Js kh&1½	0	200
vupku I a[; k &11										
2	45	0	45		45	Js kh&2	2202-03-104-05-02	vud; zkku I fo/kvka grq fodkl 'kks'k Nk=k dks Nk=ofRr	0	45
857	4	1250	0	1250			2202-80-001-03-00	, u0I h0I h0 funs'kky; vf/k"Bku	1431	0
10098	60000	6000	102000	6000	102000		2202-03-102-03-00	dęk; ■fo' ofo ky; A	7500	88500
20400	20	21000	0	21000	0		2202-03-102-05-00	nu fo' ofo ky; A	22500	0
6300	0	10365	0	10365	0		2202-03-102-06-00	I ĩdr fo' ofo ky; dh LFkki ukA	16344	0
3726	5361	0	6300	0	6300		2202-03-102-07-00	jkt; eDr fo' ofo ky; A	1	12600
							2202-03-102-08-00	Jhno I řu fo' of ky;	7500	
4503	0	9000	0	9000			4202-01-203-03-00	dfri; jkt dh; egkfo ky; ka d; fuekz kk/khu Hkouka dks i n; fcd; k tkukA	9000	0

W/kujkf'k g tkj : 0 e#

okLrfod vkadM#		vk; &0; ; d vu#ku		i uj hf{kr vu#ku		Js kh	ys[kk' kh"kd	; kst uk dk uke	vk; &0; ; d vu#ku	
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13					o"kl 2013&14	
vk; kst ukxr	vk; kst u#kj	vk; kst ukxr	vk; kst u#kj	vk; kst ukxr	vk; kst u#kj			vk; kst ukxr	vk; kst u#kj	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
7226	0	3000	0	45000	0	Js kh&2	4202-01-203-04-00	jkt dh; egkfo ky; ka ds Hkfe@ Hkou dz A	18000	0
1223	0	600	0	1050	0		4202-01-203-07-00	jkt dh; egkfo ky; ka ea f'k{k.k d{f i qrdky; vkfn ds Hkou fuekz kA	2250	0
3000	0	1500	0	1500	0		4202-01-203-11-00	vk n' kl egkfo ky; ka dh LFkki ukA	1500	0
1500	0	0	0	900	0		4202-01-203-13-00	I kd kb/h ekM Lofor i kf'kr ch, M- d{f{kvka dk I pkyu grq Hkou fuekz kA	3000	0
58835	65430	52715	108345	96065	108345			; ksx vu#ku I a[; k &11 %Js kh&2½	89026	101145
vu#ku I a[; k&30										
0	0	0	0	0	0	Js kh&2	2202-03-103-03-00	i fr; kfxrk i jh{kvka grq i f'k{k.k	2000	0
0	0	0	0	0	0			; ksx vu#ku I a[; k &30 %Js kh&2½	2000	0
vu#ku I a[; k&31										
240	0	240	0	240	0	Js kh&2	2202-03-796-03-00	egkfo ky; ka dk I n<hdj .k	360	0
240	0	240	0	240	0			; ksx vu#ku I a[; k &31 %Js kh&2½	360	0
59075	65430	52955	108345	96305	108345			; ksx Js kh&2	91386	101145
59075	65630	52955	108545	96305	108545			; ksx Js kh&1 o 2	91386	101345

tsMj ctV
2013-14

foHkkx dk uke %& rduhdh f' k{kk

Wkujkf' k gtkj : 0 e%

okLrfod vkadM		vk; &0; ; d vuqku		i ujjhf{kr vuqku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vuqku	
o"kZ 2011&12		o"kZ 2012&13		o"kZ 2012&13					o"kZ 2013&14	
vk; kstukxr	vk; kstuUkj	vk; kstukxr	vk; kstuUkj	vk; kstukxr	vk; kstuUkj				vk; kstukxr	vk; kstuUkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vupku I a[; k &11										
0	0	2	0	2	0	Js kh&1	2203-00-112-09-00	jkt dh; efgyk bathfu; fjæ dkyst] ngjknua	2	0
2000	0	5000	0	5000	0		4202-02-104-05-00	dk&kckx jkeuxj ea efgyk i kkyhVfDud ds Hkou dh LFki uk A	0	0
0	0	50000	0	50000	0		4202-02-105-08-00	jkt dh; efgyk bathfu; fjæ dkyst] ngjknua	20000	0
2000	0	55002	0	55002	0				; kx vupku I a[; k &11 %Js kh&1½	20002
vupku I a[; k &11										
0	0	38906	115162			Js kh&2	2203-00-105-03-00	I kekl; i kyhVfDud	0	0
0	0	4000	0				4202-02-104-03-00	jkt dh; cgrku/kh I kFkvka ds %iq "k@ efgyk% Hkou dk fuekz k@ I pi<tdj .k	0	0
0	0	42906	115162	0	0			; kx vupku I a[; k &11 %Js kh&2½	0	0
2000	0	97908	115162	55002	0			; kx Js kh&1 o 2	20002	0

ts Mj ctV
2013-14

foHkkx dk uke %& [ksydin

%kujkf'k gtj : 0 e%

okLrfod vkadM		vk; &0; ; d vupku		i uj hf{kr vupku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vupku	
o"k 2011&12		o"k 2012&13		o"k 2012&13					o"k 2013&14	
vk; kstuxr	vk; kstuikj	vk; kstuxr	vk; kstuikj	vk; kstuxr	vk; kstuikj				vk; kstuxr	vk; kstuikj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vupku I a[; k &11										
0	0	1600	120	1600	120	Js kh&2	2204-00-104-07-00	fof'kV f[kykm+ ka dks ins kh; ijLdkjA 20&l gk; d vupku@ v'kuku@ jkt l gk; rA	1600	120
0	934	0	1000	0	1000		2204-00-104-10-00	jk"Vh; ifr; ksrkva ds fotr k f[kykm+ ka dks ijLdkjA 20&l gk; d vupku@ v'kuku@ jkt l gk; rA	0	1000
800	999	800	800	1000	800		2204-00-104-11-00	jk"Vh; ifr; ksrkva ea Hkkx yus oky; ins kh; Vhe ds f[kykm+ ka grq fdV dh 0; oLFkA 20&l gk; d vupku@ v'kuku@ jkt l gk; rA	1200	800
0	319	0	320	0	320		2204-00-104-14-00	ifr; ksrk dk vk; kstuA 20&l gk; d vupku@ v'kuku@ jkt l gk; rA	0	360
0	396	0	400	0	400		2204-00-104-15-00	if'k{k.k f'kfojka dk vk; kstuA 20&l gk; d vupku@ v'kuku@ jkt l gk; rA	0	400

Wkujkf'k g tkj : 0 e%

okLrfod vkadM:		vk; &0; ; d vupeku		i uj hf{kr vupeku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vupeku	
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13					o"kl 2013&14	
vk; kstukxr	vk; kstuikj	vk; kstukxr	vk; kstuikj	vk; kstukxr	vk; kstuikj				vk; kstukxr	vk; kstuikj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
0	376	0	400	0	400	Js kh&2	2204-00-104-21-00	vrjklVh; ifr; kfxrk; A 20&l gk; d vuipku@ v'knku@ jkt l gk; rkA	0	480
0	0	0	0	0	0		2204-00-104-24-00	fl foy l fol st ifr; kfxrkvka ea Hkix yu okys f[kykm+ ka dks l gk; rkA 20&l gk; d vuipku@ vkknku@ jkt l gk; rkA	240	0
0	0	0	0	0	0		2204-00-104-28-00	fl foy l fol st blVhV; MA 20&l gk; d vuipku@ vkknku@ jkt l gk; rkA	20000	0
0	0	0	0	0	0		2204-00-104-29-00	mna; eku f[kykm+ ka dks Nk=ofRrA 21&Nk= ofRr@ Nk= oru	200	0
4284	0	3600	0	7560	0		2204-00-104-91-01	[ky dln ifr; kfxrk dk vk; kstu Wftyk ; kstuk% 42&vU; 0; ; A	5000	0
5824	0	5200	0	5200	0		2204-00-104-91-02	[ky&dln if'k{k.k f'kojka dk vk; kstu 42&vU; 0; ; A	8600	0
10908	3024	11200	3040	15360	3040				; ksx vuipku l a[; k &11 %Js kh&2%	36840
vuipku l a[; k &30										
399	0	400	0	400	0	Js kh&2	2204-00-104-02-01	ifr; kfxrkvka dk vk; kstuA 20&l gk; d vuipku@ v'knku@ jkt l gk; rkA	320	0
395	0	400	0	400	0		2204-00-104-02-02	if'k{k.k f'kojka dk vk; kstuA 20&l gk; d vuipku@ v'knku@ jkt l gk; rkA	320	0
794	0	800	0	800	0				; ksx vuipku l a[; k &30 %Js kh&2%	640

Wkujkf' k gtkj : 0 e%

okLrfod vkadM		vk; &0; ; d vuęku		i uj hf{kr vuęku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vuęku	
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13					o"kl 2013&14	
vk; kstukxr	vk; kstuđkj	vk; kstukxr	vk; kstuđkj	vk; kstukxr	vk; kstuđkj				vk; kstukxr	vk; kstuđkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vuęku l a[; k &31										
316	0	320	0	320	0	Js kh&2	2204-00-796-02-00	i fr; kfxrkvka dk vk; kstuA 20&l gk; d vuęku@ v'kanku@ jkt l gk; rkA	320	0
282	0	280	0	280	0		2204-00-796-03-00	i f'k{k.k f'kfojka dk vk; kstuA 20&l gk; d vuęku@ v'kanku@ jkt l gk; rkA	280	0
598	0	600	0	600	0			; ksx vuęku l a[; k &31 %Js kh&2%	600	0
12300	3024	12600	3040	16760	3040			; ksx Js kh&2	38080	3160
12300	3024	12600	3040	16760	3040			; ksx Js kh&1 o 2	38080	3160

tsMj ctV
2013-14

foHkkx dk uke %& ; øk dY; k.k , oa i kUrh; j {kd ny

Wkujkf' k gtkj : 0 e%

okLrfod vkadM:		vk; &0; ; d vuøku		i øj hf{kr vuøku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vuøku	
o"k 2011&12		o"k 2012&13		o"k 2012&13					o"k 2013&14	
vk; kstukxr	vk; kstuøkj	vk; kstukxr	vk; kstuøkj	vk; kstukxr	vk; kstuøkj				vk; kstukxr	vk; kstuøkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vuøku I a[; k &11										
1462	18466	1455	12342	1455	13422	Js kh&2	2204-00-001-04-00	i knf' kd fodkl ny , oa ; øk dY; k.k	2400	24080
39240	0	21000	0	21000	0		2204-00-001-91-01	i knf' kd fodkl ny , oa ; øk dY; k.k foHkkx 42&vU; 0; ;	32000	0
40702	18466	22455	12342	22455	13422			; ksx vuøku I a[; k &11 %Js kh&2%	34400	24080
vuøku I a[; k &30										
0	0	5600	0	5600	0	Js kh&2	2204-00-001-02-01	i knf' kd fodkl ny , oa ; øk dY; k.k	7200	0
0	0	6400	0	6400	0		2204-001-02-91-01	i knf' kd fodkl ny , oa ; øk dY; k.k	8020	0
0	0	12000	0	12000	0			; ksx vuøku I a[; k &30 %Js kh&2%	15220	0
vuøku I a[; k &31										
0	0	560	0	560	0	Js kh&2	2204-00-796-01-00	i knf' kd fodkl ny , oa ; øk dY; k.k	1000	0
1313	0	1000	0	1000	0		2204-00-796-91-01	i knf' kd fodkl ny , oa ; øk dY; k.k	1400	0
1313	0	1560	0	1560	0			; ksx vuøku I a[; k &31 %Js kh&2%	2400	0
42015	18466	36015	12342	36015	13422			; ksx Js kh&2	52020	24080
42015	18466	36015	12342	36015	13422			; ksx Js kh&1 o 2	52020	24080

tsMj ctV
2013-14

foHkkx dk uke %& I dfr foHkkx

Wkujkf'k gtkj : 0 e%

okLrfod vkadM:		vk; &0; ; d vuqku		i ujhf{kr vuqku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vuqku	
o"kZ 2011&12		o"kZ 2012&13		o"kZ 2012&13					o"kZ 2013&14	
vk; kstuxr	vk; kstuUkj	vk; kstuxr	vk; kstuUkj	vk; kstuxr	vk; kstuUkj				vk; kstuxr	vk; kstuUkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vuqku I af; k &11										
11679	1709	8932	1996	8932	1996	Js kh&2	2205-00-001-03-00	I kldfrd dk; Zfunstky; A	7200	5453
1435	2151	2459	2774	2459	2774		2205-00-101-03-00	Hkr [k.Ms fglnt.rkuh I xhr egkfo ky; A	0	7192
1106	0	1500	0	1500	0		2205-00-102-09-00	o) dykdjkj y[kdk dks ekf d i dkuA	2000	0
0	0	0	0	0	0		2205-00-102-10-91	egku foHkr; k d h efrZ LFkki uk	2400	0
14220	3860	12891	4770	12891	4770			; kx vuqku I af; k&11 %Js kh&2½	11600	12645
14220	3860	12891	4770	12891	4770			; kx Js kh&1 o 2	11600	12645

tsMj ctV
2013-14

foHkx dk uke %& fpfdRI k , oa i fjokj dY; k.k

W/kujkf' k gtkj : 0 e%

okLrfod vk&M		vk; &0; ; d vu&ku		i ujhfk{kr vu&ku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vu&ku	
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13					o"kl 2013&14	
vk; kstukxr	vk; kstu&kj	vk; kstukxr	vk; kstu&kj	vk; kstukxr	vk; kstu&kj				vk; kstukxr	vk; kstu&kj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vupku I a[; k &12										
689	0	1650	0	1650	0	Js kh&1	2210-03-101-04-00	LokLF; mi dlnka dh LFkki uk Wj kT; i kf"kr%	1600	0
0	22274	0	29800	0	29800		2210-03-110-18-00	xteh.k efgyk fpfdRI ky; ka dh LFkki ukA	0	32350
0	244590	0	303455	0	303455		2210-06-101-05-00	ekr' , oa f' k' kq dY; k. kA	0	341505
6870	0	6000	0	6000	0		2210-06-800-11-00	i kVWkb& nkbz ka dks vfrfjDr ekuns A	7500	0
15168	0	21660	0	21660	0		2211-00-003-01-02	I gk; d LokLF; mi pkfj dk /kk=h] xteh.k nkbz rFkk LokLF; fujhf{kdkvka dk if' k{k. kA	22126	0
616572	4665	753939	0	753939	0		2211-00-101-01-02	xteh.k mi dlnz Wj fjokj dY; k.k d vllrxr [kksys x; W	803316	0
34247	0	39166	0	39166	0		2211-00-102-01-01	jkt; I jdkj }kjk I pkfyr uxj ifjokj dY; k.k dlnA	42726	0
							4210-03-105-0101	rjgoa forr vk; kx dh I lrr; ka d vllrkr ufl x if' k{k.k egkfo ky; dh LFkki uk& 24 ogr-fuekz k dk; l	1000000	0

Wkujkf' k gtj : 0 e%

okLrfod vk&M		vk; &0; ; d vupku		i ujhfkr vupku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vupku	
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13					o"kl 2013&14	
vk; kstukxr	vk; kstu&lkj	vk; kstukxr	vk; kstu&lkj	vk; kstukxr	vk; kstu&lkj				vk; kstukxr	vk; kstu&lkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
						Js kh&1	4210-03-105-10-00	ufl ik dkystka dh LFkki uk 24 ogr-fueklk dk; l	7500	0
							4210-03-105-11-00	ufl ik Ldiy dh LFkki uk ogr-fueklk dk; l	10000	0
0	0	5000	0	5000	0		4211-00-101-03-00	mi d&lnka ds Hkouka dk fueklkA	5000	0
0	0	20000	0	40000	0		4211-101-00-91-01	mi d&lnka ds Hkouka dk fueklk Wtyk ; kstuk&	20000	0
2000	0	0	0	0	0		4211-103-03-00-00	, 0, u0, e0Vh0l h0 dk Hkou fueklkA	10000	0
675546	271529	847415	333255	867415	333255			; ks vupku l a[; k &12 WJs kh&1&	1929768	373855
vupku l a[; k &12										
0	1357	0	1400	0	1400	Js kh&2	2210-06-800-06-00	i fjok dY; k.k dk; bde ds vlr&lr fufel Hkouka dh ejEer , oa vuj {k.k@ fueklk dk; A	0	1400
							2210-01-001-05-00	fp&dRI k i fri firz grq LekVl d&Ml ; kstuk dk i zll/kuA	14000	0
56658	110964	68218	306535	68218	307335		2210-01-110-03-00	, yki f&kd , dh&dr fp&dRI ky; v&g v&sk/kky; A	91130	364369
43	20030	0	29718	0	29718		2210-01-110-05-00	{k; jks ds : tky; Wdyhfud&	0	29820
0	3537	0	4666	0	4666		2210-01-110-11-00	cyM d&d dh LFkki uk	0	4894
0	0	0	0	0	0		2210-01-200-01-03	i ns k ea vl/ki u dh jkdFke W100 i fr'kr d& i k&	4750	0

Wkujkf'k g tkj : 0 e%

okLrfod vkadM:		vk; &0; ; d vuęku		i uj hf{kr vuęku		Js kh	ys[kk' kh"kd	; kst uk dk uke	vk; &0; ; d vuęku	
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13					o"kl 2013&14	
vk; kst ukxr	vk; kst uđkj	vk; kst ukxr	vk; kst uđkj	vk; kst ukxr	vk; kst uđkj				vk; kst ukxr	vk; kst uđkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
0	603	0	823	0	823	Js kh&2	2210-01-200-05-00	ekufi d fpfdRI k i kf/kdj .k	0	967
0	0	1000	0	1000	0		2210-01-200-06-00	Vsyh ešMI u dh 0; oLFkA	800	0
25964	132637	22847	161920	31886	161920		2210-03-104-03-00	I kepkf; d LokLF; dlnka dh LFkki uk A	24524	199420
0	6950	0	8974	0	8974		2210-06-003-03-00	I EHKxh; LokLF; , oa i fjokj dY; k.k i f'k{k.k dlnA	0	10234
0	730	0	814	0	814		2210-06-003-04-00	jkT; {k; jks i f'k{k.k , oa i n'ku dlnz	0	960
691	0	1137	0	1137	0		2210-06-101-01-05	vk; kmhu fMOhfi ; UI h fMI vkMj dUVky i tsxteA	986	0
0	0	0	0	0	0		2210-06-101-01-06	LVW ešMdy l gk; rk l febr	7200	0
1036	0	1360	0	1360	0		2210-06-101-01-08	jk"Vh; dV fu; .k i tsxteA	1462	0
49	39853	0	49780	0	49780		2210-06-101-03-04	eyfj; k mleyu dk; de ds vlrxr 'kgjh {k= ea ePNjka ds larka ds fouk'k gr dk; bkghA	0	54440
6072	43	6310	0	6310	0		2211-00-001-01-02	jkT; i fjokj dY; k.k C; jkA	7110	0
10852	0	15220	0	15220	0		2211-00-001-01-04	ftyk i fjokj dY; k.k C; jkA	16520	0
0	0	0	0	0	0		2211-00-001-01-09	cky l athou , oa l jf{kr ekrRo	4950	0
26244	0	10000	0	11600	0		4210-01-110-17-00	vukol h; Hkouka ea ogn Lrjh; vuj {k.k foLrkhjdj .k rFkk fuekzk	10000	0
127609	316704	126092	564630	136731	565430			; ks vuęku l a[; k &12 %Js kh&2%	183432	666504

W/kujkf' k g tkj : 0 e%

okLrfod vk&M&		vk; &0; ; d vupku		i uj hf{kr vupku		Js kh	ys[kk' kh"kd	; ktuk dk uke	vk; &0; ; d vupku	
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13					o"kl 2013&14	
vk; ktukxr	vk; ktukj	vk; ktukxr	vk; ktukj	vk; ktukxr	vk; ktukj				vk; ktukxr	vk; ktukj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vupku I a[; k &30										
0	0	0	0	29884	0	Js kh&2	2211-00-101-01-01	u; s xkeh. k mi dltlnk dh LFkki uk	29884	0
0	0	0	0	29884	0			; kx vupku I a[; k&30 %Js kh&2%	29884	0
vupku I a[; k &31										
2252	0	5417	0	5417	0	Js kh&2	2210-03-796-03-00	I kepkf; d LokLF; dltlnk dh LFkki ukA	5279	0
1080	0	1492	0	1492	0		2210-03-796-05-00	i kFkfed LokLF; dltlnk dh LFkki ukA	1480	0
5347	0	5843	0	9503	0		2211-06-796-01-01	u; s xkeh. k mi dltlnk dh LFkki uk	12070	0
8679	0	12752	0	16412	0			; kx vupku I a[; k &31 %Js kh&2%	18829	0
136288	316704	138844	564630	183027	565430			; kx Js kh&2	232145	666504
811834	588233	986259	897885	1050442	898685			; kx Js kh&1 o 2	2161913	1040359

fohkkx dk uke %& gkE; ki \$Fkd fpfdRI k

W/kujkf'k gtkj : 0 e%
 ; kstuk dk uke

okLrfod vkadM		vk; &0; ; d vuoku		i ujhf{kr vuoku		Js kh	ys[kk' kh"kd		vk; &0; ; d vuoku	
o"kZ 2011&12		o"kZ 2012&13		o"kZ 2012&13					o"kZ 2013&14	
vk; kstuxr	vk; kstuikj	vk; kstuxr	vk; kstuikj	vk; kstuxr	vk; kstuikj			vk; kstuxr	vk; kstuikj	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vuoku I a[; k &12										
0	0	1	0	0	0	Js kh&2	2210-04-102-01-06	, e0I h0, p0 dh LFkki uk 20&l gk; d vuoku@ valnku@ jkt l gk; rkA	0	0
							2210-02-102-04-01	gkE; ki \$Fkd fpfdRI ky; &39&vkskf/k rFkk j l k; u , oa 42& vU; 0; ;	48	960
0	0	1	0	0	0			; ksx Js kh&2	48	960
0	0	1	0	0	0			; ksx Js kh&1 o 2	48	960

tsMj ctV
2013-14

foHkx dk uke %& efgyk l 'kfDrdj.k , oa cky fodkl

Wkujkf' k gtkj : 0 e%

okLrfod vkadM:		vk; &0; ; d vuøku		i ujj hf{kr vuøku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vuøku	
o"kZ 2011&12		o"kZ 2012&13		o"kZ 2012&13					o"kZ 2013&14	
vk; kstukxr	vk; kstuikj	vk; kstukxr	vk; kstuikj	vk; kstukxr	vk; kstuikj				vk; kstukxr	vk; kstuikj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vuøku l a[; k &15										
5059	0	7700	0	7700	0	Js kh&1	2235-02-102-01-07	fcd' ksjh 'kfDr , Mksyk dV xYl z , -th; ; kstuk %100% dsl -½	7700	0
17190	0	25000	0	25000	0		2235-02-102-01-08	vkæuckMh dk; d=h @ l gkf; dkvka vkfn dks if' k{k.k ds njsku jk'ku dh 0; oLFkk %100% dsl -½	35000	0
58670	0	45000	0	45000	0		2235-02-102-06-04	ullnk nsh du; k ; kstuk	60000	0
0	0	200	0	200	0		2235-02-102-09-00	jkt; rhyv jk'syh ij LdkjA	200	0
0	0	10000	0	10000	0		2235-02-102-12-00	binjk efgyk l efdr fodkl ; kstuk %jkt; ; kstuk% 20&l gk; d vunkuA	10000	0
0	0	0	0	1000	0		2235-02-102-14-00	i k'kd eki d@ Lrjiku ; kstuk %jkt; ; kstuk%	1000	0
80919	0	87900	0	88900	0			; kx vuøku l a[; k &15 %Js kh&1½	113900	0

W/kujkf'k g tkj : 0 e

okLrfod vkadM		vk; &0; ; d vuęku		i uj hf{kr vuęku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vuęku	
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13					o"kl 2013&14	
vk; kstukxr	vk; kstuđkj	vk; kstukxr	vk; kstuđkj	vk; kstukxr	vk; kstuđkj				vk; kstukxr	vk; kstuđkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vuęku I a[; k &15										
8753	4	12605	0	12605	0	Js kh&2	2235-02-102-01-01	vkbl h-Mh, l - ; kstuk ea emhf l u fdVf dh vki firz vkfn fořku ; kstukvka dk l pkyu %90% dsl -½	36765	0
593400	0	743616	0	743616	0		2235-02-102-01-02	l eflor cky fodkl ; kstuk%100% dsl %07& ekuns] vřxuckMh dk; bdf=; ka dks ekuns ½	746577	0
1142	0	2627	0	2628	0		2235-02-102-01-03	funřky; vkbd l hOMhO, l O dh LFki uk %90% dsl -½	2830	0
5720	38	10876	0	10876	0		2235-02-102-01-04	l eflor cky fodkl ; kstuk ds fy; ftyk Lrjh; LVND dh 0; oLFkk %90% dsl -½	12158	0
2720	0	3502	0	3502	0		2235-02-102-01-10	vuęlo.k , oa eW; kcd %100% dsl -½	2680	0
248200	24	584000	0	584000	0		2235-02-102-03-03	ifj; kstukvka ij jkt; l jdkj }kj k fn; k tkus okyk iVkgkj dk; bde ds vlr xř l eflor cky fodkl i křkgkj i křkgkj gr břku] dPpk eky vkfn dh 0; oLFkkA	771790	0
46	0	160	0	160	0		2235-02-102-06-02	cky fnol l ekjkgA	200	0
1324	12213	1878	15202	1878	15202		2235-02-102-07-00	l LFkkula @ xgla dk l pkyuA	2133	17248
0	0	450	0	450	0		2235-02-102-10-00	LVNV fpYMu gr xgla dk l pkyuA	600	0
861305	12279	1359714	15202	1359715	15202			; ksx vuęku I a[; k &15 %Js kh&2½	1575733	17248

W/kujkf' k g tkj : 0 e%

okLrfod vkadM		vk; &0; ; d vupeku		i uj hf{kr vupeku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vupeku	
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13					o"kl 2013&14	
vk; kstukxr	vk; kstuikj	vk; kstukxr	vk; kstuikj	vk; kstukxr	vk; kstuikj				vk; kstukxr	vk; kstuikj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vupku l a[; k &30										
24929	0	118552	0	118552	0	Js kh&2	2235-02-102-02-02	l eflor cky fodkl ifj; kstukvka ij jkT; ljdkj }kjk fn;k tkus okyk i qVkgkj %jkT; ; kstuk%	203300	0
26877	0	49449	0	49449	0		2235-02-102-02-03	l eflor cky fodkl ; kstukA	67630	0
51806	0	168001	0	168001	0			; ksx vupku l a[; k &30 %Js kh&2%	270930	0
vupku l a[; k &31										
9608	0	34944	0	34944	0	Js kh&2	2235-02-796-01-02	i qVkgkj dk; zle ds vllrxr jkT; ljdkj }kjk fn;k tkus okyk i qVkgkj %jkT; ; kstuk%	45974	0
14244		18533	0	18533	0		2235-02-796-04-00	l eflor cky fodkl ifj; kstukvka ij jkT; ljdkj }kjk fn;s tkus okyk i k%kgkjA	19187	0
23852	0	53477	0	53477	0			; ksx vupku l a[; k &31 %Js kh&2%	65161	0
936963	12279	1581192	15202	1581193	15202			; ksx &Js kh&2	1911824	17248
1017882	12279	1669092	15202	1670093	15202			; ksx Js kh&1 o 2	2025724	17248

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2013-14

foHkkx dk uke %& dY; k.k l o;k; a %efgyk dY; k.k] vYi l a[; d dY; k.k] fi NMh tkfr; ka dk dY; k.k , oa fodyka dY; k.k

Wkujkf'k gtkj : 0 e%

okLrfod vkadMh		vk; &0; ; d vupeku		i uj hf{kr vupeku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vupeku	
o"kZ 2011&12		o"kZ 2012&13		o"kZ 2012&13					o"kZ 2013&14	
vk; kstukxr	vk; kstuikj	vk; kstukxr	vk; kstuikj	vk; kstukxr	vk; kstuikj				vk; kstukxr	vk; kstuikj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vupku l a[; k&15										
0	223	0	360	0	360	Js kh&1	2235-02-103-03-00	efgykvka ds dk; Beka ds eW; kedu dh ; kstukA	0	397
182	22	330	0	330	0		2235-02-103-08-00/ 2235-02-103-91-05	fo/kokvka l s fookg djus ij nei fRr dk ijLdkjA	330	0
0	0	0	0	0	0		2235-02-103-09-00	vufrd 0; ki kj fujk/kd vf/kfu; e 1956 ds v/khu vfrfjDr m)kj l aBuka dh LFkki uk	0	837
0	5082	0	6472	0	6472		2235-02-103-10-00	jkt; efgyk vk; lx dh LFkki uk	0	6996
321000	0	300000	0	561050	0		2235-02-103-12-00	**xkj k noh dli; k /ku ; kstuk** A	350000	0
825	0	5000	0	5000	0		2235-02-103-13-00	dk; Z LFky ij ; ku mRi nMeu cky fookg , oa ?kjsyifgd k l s efgykvka dk l j {k.kA	5000	0

W/kujkf'k gtkj : 0 e%

okLrfod vkadM		vk; &0; ; d vupeku		i ujhf{kr vupeku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vupeku	
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13					o"kl 2013&14	
vk; kstukxr	vk; kstuikj	vk; kstukxr	vk; kstuikj	vk; kstukxr	vk; kstuikj				vk; kstukxr	vk; kstuikj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
0	0	500	0	500	0	Js kh&1	2235-02-103-14-00	ekufi d : i l s fo{klr efgykva gr vkokl h; xgka dk l pkyuA	1	0
148300	161700	140000	170000	165700	170000		2235-02-103-15-00	fujkfJr fo/kokvka ds Hkj.k&i ksk.k rFkk muds cPpka dks f'k{kk vkfn dh 0; oLFkk grqvuupkuA	160000	190000
0	0	2000	0	2000	0		2235-02-103-16-00	fofHklu foHkxh; l kFkkvka l s eDr fd; s x; s vlrzbfli ; ka ds i qubkl u ds fy; s jkt l gk; rkA	2000	0
270	0	500	0	500	0		2235-02-103-17-00	efgykva dks i f'k{k.k grq Nk=ofRrA	500	0
0	0	4200	0	2100	0		2235-02-103-18-00	dkedkth efgyk Nk=kokl ka ij LVkQ dh 0; oLFkk	2100	0
0	0	3	16	3	1618		2235-02-103-19-00	ijhoh{kk l ok eq; ky; %efgyk dY; k.k foHkx ea eq; ijhoh{kk vf/kdkjh dh fu; qDr%	0	5518
0	2001	0	2000	0	2000		2235-02-800-04-00	fujkfJr fo/kokvka dh i f=; ka ds fookg gr vuupkuA	0	2500
0	160	0	250	0	250		2235-02-800-05-00	vlrzkrh; @ vlrzkkfezd fookg gr vuupkuA	0	250
0	0	2500	0	2500	0		4235-02-103-09-00	18 o"kl l s vf/kd vk; q dh ckfydkvka @efgykva grq jkt; Lrjh; mRrj j{kk xgka dk fuekz k	1000	0
0	0	0	0	10000	0		4235-02-103-10-00	dk; Zkhy efgyk Nk=kokl %jkt; ; kstuk%	10000	0
5000	0	3000	0	3000	0		4250-00-800-07-00	cjkt xkj vYi l a; d efgykva dks fl ykbz vkfn dk i f'k{k.kA	3000	0
475577	169188	458033	179098	752683	180700			; ksx vuupku l a; k &15 %Js kh&1%	533931	206498

Wkujkf'k g tkj : 0 e%

okLrfod vkadM		vk; &0; ; d vupeku		i uj hf{kr vupeku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vupeku	
o"kz 2011&12		o"kz 2012&13		o"kz 2012&13					o"kz 2013&14	
vk; kstukxr	vk; kstuikj	vk; kstukxr	vk; kstuikj	vk; kstukxr	vk; kstuikj				vk; kstukxr	vk; kstuikj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vupeku I a[; k&15										
0	0	180000	2800	197424	2800	Js kh&2	2225-03-277-01-03	vu; fi NMg gq s tkfr; ka ds n'kekikj d{kk ea v/; ; u djus okys Nk=ka dks Nk=ofuk /%100 i fr'kr dDI 0%A	51200	29000
4752	10356	4800	10800	4800	10800		2225-03-277-91-00 /2225-03-277-01-04	fi NMh tkfr; ka ds i dZ n'ke d{kkvka ea v/; ; ujr Nk=ka dks fu/kZurk ds vk/kkj ij Nk=ofRr , oa vukorhZ l gk; rk %50 i fr'kr dDI 0%	4800	10800
105	0	280	0	280	0		2235-02-101-05-00	n{k fodykax depkfj; ka , oa muds l ok; kst dka dks jkT; Lrjh; ij LdkjA	280	0
0	748	0	800	0	800		2235-02-101-07-00	fodykax ; pd , oa ; ofr; ka l s' kknh dju; ij i kRl kguA	0	800
715	792	800	1000	800	1000		2225-02-101-09-00	fodykaxka ds fy, Nk=ofRr@ Nk=oru	800	1000
0	0	0	0	0	0		2225-02-101-13-00	fodykaxtuka ds fy, thfodk vol j i kRl kgu ; kstuk	800	0
0	0	0	0	0	0		2225-02-101-17-00	fu%kDr%tuka ds jkjk jkT; i fjogu fuxe dh cl ka ea fu%k'd ; k=k ds 0; ; dh i fr'kr	4000	0
498	0	600	0	600	0		2235-02-101-19-00	'kkjhfd : i l s v{ke 0; fDr; ka dks df=e vx] Jo.k l gk; d ; a= vkfn [kjhinus ds fy; s l gk; rk %ftyk ; kstuk%	600	0

W/kujkf'k g tkj : 0 e#

okLrfod vkadM#		vk; &0; ; d vu#ku		i uj hf{kr vu#ku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vu#ku	
o"kz 2011&12		o"kz 2012&13		o"kz 2012&13					o"kz 2013&14	
vk; kstuxr	vk; kstudkj	vk; kstuxr	vk; kstudkj	vk; kstuxr	vk; kstudkj				vk; kstuxr	vk; kstudkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
96800	0	96000	0	110258	0	Js kh&2	2235-02-101-20-00	us=ghuj ead cf/kj rFkk 'kkjhfd : i l s fodykxkj muds Hkj.k&i ksk.k grq vu#ku %'tyk ; kstuk%A	112000	0
0	485	0	657	0	657		2235-02-104-03-00	o) ,oa v'kDr 0; fDr; ka ds fy; s vkokl xgA	0	1096
0	1259	0	1704	0	1704		2235-02-104-04-00	fHk{kofRr dk fuokj.kA	0	2534
0	180	0	180	0	180		2235-02-107-03-00	ekU; rk i ktr i kfof/kd f'k{k.k l LFkkvka dks vu#ku	0	210
0	60	0	90	0	90		2235-02-107-91-00	vukFkka ds nkg nQu grq LoPNd l xBuka@ l LFkkvka dks l gk; rka	0	120
177040	63720	192000	65000	191423	64000		2235-60-102-03-91/ 2235-60-102-05-00	l kekfTd l g{k ds vlrxf o) oLFkk i dku %'tyk ; kstuk%	202920	68000
284780	0	220968	0	220968	0		2235-60-800-01-01	jk"Vh; l kekfTd l gk; rk dk; bE %; u0, l 0, 0i ho%A	226600	0
13180	0	19628	80	19628	80		2235-60-800-06-00	xjhch jg{k l s uhrs fuokl djus oky; i fjokjka ds fy; tuJh chek ; kstuka	19628	120
745	0	3200	0	3200	0		2250-00-800-01-02-00	vYl d; d Nk=ka ds fy; mPp f'k{k , o 0; ol kf; d f'k{k grqn'kekRrj Nk=ofRrA	13382	0

Wkujkf'k gtkj : 0 e%

okLrfod vkadM		vk; &0; ; d vuęku		i uj hf{kr vuęku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vuęku	
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13					o"kl 2013&14	
vk; kstukxr	vk; kstuđkj	vk; kstukxr	vk; kstuđkj	vk; kstukxr	vk; kstuđkj				vk; kstukxr	vk; kstuđkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
						Js kh&2				
2648	0	4040	0	4040	0		2250-00-800-01-03	vYi l a; d Nk=ka ds fy, Lukrd , o efjV de ehlI vk/kkfjr Nk=ofRrA	9040	0
1715	0	2550	0	2550	0		2250-00-800-01-05	vYi l a; d oxl ds inoh'ke Nk=ofRrA 75 ifr'kr dDI 0%	17700	0
1039	60	7500	60	13276	60		2250-00-800-05-00	vjch Okjl h enjl ka dk vk/kfudhdj.k	24000	60
800	0	800	0	800	0		2250-00-800-11-00	vYi l a; d oxl ds f'kf{kr cjkstxjka ds dskky of) grq if' k{k.k ; kstuk	1000	0
690	0	0	0	0	0		2250-00-800-12-00	eflye , tpsku fe'ku dh LFkki uk A	0	0
9956	49880	10000	50000	10000	50000		2250-00-800-16-00	vYi l a; d lenk; ds d{kk 1 l s 10 rd ds Nk=ka dks Nk=ofRrA	8000	40000
0	0	0	0	4500	0		4250-00-800-08-00	vYi l a; dka grqLojstxkj ; kstuk	4500	0
595463	127540	743166	133171	784547	132171			; kx vuęku l a; k &15 %Js kh&2%	701250	153740

W/kujkf' k g tkj : 0 ež

okLrfod vk&dM		vk; &0; ; d vupku		i uj hf{kr vupku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vupku	
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13					o"kl 2013&14	
vk; kstukxr	vk; kstuđkj	vk; kstukxr	vk; kstuđkj	vk; kstukxr	vk; kstuđkj				vk; kstukxr	vk; kstuđkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vupku I a[; k&31										
16700	7161	17200	7820	17200	7820	Js kh&1	2235-02-796-03-00	fujkfJr fo/kokvka ds Hkj.k&i ksk.k rFkk muds cPpla dh f'kfk 0; oLFkk gr vupkuA	17500	7850
0	0	11	0	11	0		2235-02-796-91-04	fo/kokvka ls fookg djus ij nEi fRr dks ijLdkjA	11	0
16700	7161	17211	7820	17211	7820			; kx vupku I a[; k &31 %Js kh&1½	17511	7850
112	0	160	0	160	0	Js kh&2	2235-02-796-09-00	'kkjhfd : i ls v{ke 0; fDr; ka dks df=e vx] Jo.k l gk; d ; æ vupku Wftyk ; kstuk½ A	160	0
7492	0	8168	0	8168	0		2235-02-796-07-00	us=ghu] end cf/kj rFkk 'kkjhfd : i ls fodylaxkj muds Hkj.k&i ksk.k gr vupkuA	8000	0
25442	0	27192	0	27192	0		2235-02-796-08-00	c) koLFkk@ fdl ku idku Wftyk ; kstuk½	27180	0
0	0	18328	0	18328	0		2235-60-800-01-01	jk"Vh; l kelftd l gk; rk dk; bÆ , u0, l 0, Oi h0 ; kstukA	20600	0
0	0	74	0	74	0		2235-60-800-04-00	fucy oxl, oa vkfne tutkfr gr tuJh ; kstuk ds v/khu chok dEi uh dks i hfe; eA	74	0
33046	0	53922	0	53922	0			; kx vupku I a[; k &31%Js kh&2½	56014	0
628509	127540	797088	133171	838469	132171			; kx Js kh&2	757264	153740
1120786	303889	1272332	320089	1608363	320691			; kx Js kh&1 o 2	1308706	368088

tsMj ctV

2013-14

foHkkx dk uke %& I fud dY; k.k

Wkujkf'k gtkj : 0 e%

okLrfod vkadM		vk; &0; ; d vupeku		i uj hf{kr vupeku		Js kh	ys[kk' kh'kd	; kstuk dk uke	vk; &0; ; d vupeku	
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13					o"kl 2013&14	
vk; kstukxr	vk; kstuikj	vk; kstukxr	vk; kstuikj	vk; kstukxr	vk; kstuikj				vk; kstukxr	vk; kstuikj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vupku I a[; k&15										
33	0	50	0	50	0	Js kh&1	2235-60-200-03-04	I fud efgyk if'k{k.k , oa mRi knu dlnz dh LFKki ukA	35	0
0	0	50	0	50	0			; kx vupku I a[; k &15%Js kh&1½	35	0
vupku I a[; k&15										
0	57000	0	40000	0	40000	Js kh&2	2235-60-107-03-00	Lora=rk laxte I sukfu; ka rFkk muds vkfJrka dks i dku	0	40000
0	29840	0	34000	0	34000		2235-60-200-03-09	mRrjk[k.M ds fuokl h f}rh; fo'o ; q) ds Hkri noZ I fudka , oa muds vkfJr fo/kokvka dks i dkuA	0	36000
0	270	0	300	0	300		2235-60-200-03-05	fofHklu ; q) kx@ I heklr >M+ka ds 'kgin I fudka dh fo/kokvka@ via I fudka dks ns vkokl h; I gk; rkA	0	300
647	0	693	0	693	0		2235-60-200-03-15	Hkri noZ I fudka ds i q-kx@ i f;=; ka dks I suk@ i fyi ea HkriZ grq i noZ if'k{k.k dlnz dh LFKki uk A	800	0
0	0	1600	0	1600	0		4235-60-200-03-06	x<oky jkbQYI ds pkj foMks ds cPpk grq ngj knu ea Nk=kokl dk fueZ.k	2000	0
647	87110	2293	74300	2293	74300			; kx vupku I a[; k &15%Js kh&2½	2800	76300
647	87110	2343	74300	2343	74300			; kx Js kh&1 o 2	2835	76300

tsMj ctV

2013-14

foHkx dk uke %& Je vksj jkstxkj

Wkujkf'k gtkj : 0 e%

okLrfod vkadM:		vk; &0; ; d vuqku		i qj hf{kr vuqku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vuqku	
o"kZ 2011&12		o"kZ 2012&13		o"kZ 2012&13					o"kZ 2013&14	
vk; kstuxr	vk; kstuikj	vk; kstuxr	vk; kstuikj	vk; kstuxr	vk; kstuikj				vk; kstuxr	vk; kstuikj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vupku I a[; k &16										
0	0	0	31	0	31	Js kh&1	2230-01-101-07	dkedkth efgykva dh I j{kk grq jkT;	0	29
0	0	0	31	0	31			; kx vupku I a[; k &16%Js kh&1%	0	29
vupku I a[; k &16										
0	0	0	0	0	0	Js kh&2	2230-01-103-05	cky Jfedka dh f'k{kk , oa i qubkl ; kstuka	400	0
50	0	80	0	80	0		2230-01-103-06	cky Jfedka dk fpIghdj .k , oa i qubkl A	80	0
860	2715	1413	3546	1413	3794		2230-02-800-03	f'k{k.k , oa exl n'ku dbrka dh LFkki uk %i NMs oxL grq	2018	4318
28	0	38	0	38	0		2230-02-800-05	fodykax vH; fFkz ka grq dFj; j dkmfl fyx dbrz dh LFkki ukA	38	0
0	0	0	1000	0	48840		2230-02-800-07	gj kst xkjH HkRrk	0	24600
938	2715	1531	3546	1531	3794			; kx vupku I a[; k &16%Js kh&2%	2536	4318
938	2715	1531	3577	1531	3825			; kx Js kh&1 o 2	2536	4347

tsMj ctV
2013-14

foHkx dk uke %& d'f"k

%kujkf'k gtkj : 0 e%&

okLrfod vkadM%&		vk; &0; ; d vupku		i uj hf{kr vupku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vupku	
o"kz 2011&12		o"kz 2012&13		o"kz 2012&13					o"kz 2013&14	
vk; kstukxr	vk; kstuljk	vk; kstukxr	vk; kstuljk	vk; kstukxr	vk; kstuljk				vk; kstukxr	vk; kstuljk
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vupku I a[; k &17										
65047	0	87640	0	87640	0	Js kh&2	2401-00-102-01-01	dk; bde dh dlnz ij kfu/kfur ; kstuk %ekbdtekM% %90 i fr- dsl %	84640	0
65047	0	87640	0	87640	0			; kx vupku I a[; k &17 %Js kh&2%	84640	0
vupku I a[; k &30										
18991	0	16736	0	16736	0	Js kh&2	2401-00-102-02-03	dk; bde dh dlnz ij kfu/kfur ; kstuk %ekbdtekM%A	16736	0
18991	0	16736	0	16736	0			; kx vupku I a[; k &30 %Js kh&2%	16736	0
vupku I a[; k &31										
0	0	2000	0	8955	0	Js kh&2	2401-00-102-01-01	dk; bde dh dlnz ij kfu/kfur ; kstuk %ekbdtekM%A	9000	0
0	0	2000	0	8955	0			; kx vupku I a[; k &31 %Js kh&2%	9000	0
84038	0	106376	0	113331	0			; kx Js kh&2	110376	0
84038	0	106376	0	113331	0			; kx Js kh&1 o 2	110376	0

tsMj ctV
2013-14

foHkx dk uke %& d'f" k vuq' akku

Wkujkf' k g' tkj : 0 e%

okLrfod vkadM		vk; &0; ; d vuqku		i ujhf{kr vuqku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vuqku	
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13					o"kl 2013&14	
vk; kstuxr	vk; kstu'kj	vk; kstuxr	vk; kstu'kj	vk; kstuxr	vk; kstu'kj				vk; kstuxr	vk; kstu'kj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vuqku I a[; k &17										
						Js kh&2	2415-80-120-03-00	d'f" fo' ofo kky; i lruxj dks l gk; d vuqku	25000	452000
							2515-80-120-04-00	mRrjk[k.M vks] kfudh , oa okfudh fo' o fo ky;] Hkj l kj	28000	36000
							4401-00-800-06-00	Hkj l kj fo' o fo ky; grq volFkki uk l fo/kvka dk fodkl	40000	0
0	0	0	0	0	0			; kx Js kh&2	53000	488000
0	0	0	0	0	0			; kx Js kh&1 o 2	53000	488000

tsMj ctV

2013-14

foHkkx dk uke %&tykxe i zU/k

Wkujkf' k gtkj : 0 e%

okLrfod vk; d vk; &0; ; d vupku		i ujj hf{kr vupku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vupku			
o"kz 2011&12		o"kz 2012&13					o"kz 2013&14			
vk; kstuxr	vk; kstu;kj	vk; kstuxr	vk; kstu;kj	vk; kstuxr	vk; kstu;kj		vk; kstuxr	vk; kstu;kj		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vupku I af; k &17										
326180	0	128768	0	91936	0	Js kh&2	2401-00-800-97-02	mRrjky fodtndr tykxe fodkl	171155	0
								; kstuk %; DMhOMCY; DMhOi hOYA		
326180	0	128768	0	91936	0			; kx vupku I af; k &17 %Js kh&2%	171155	0
326180	0	128768	0	91936	0			; kx Js kh&1 o 2	171155	0

tsMj ctV

2013-14

foHkkx dk uke %& l gdfj rk

Wkujkf'k gtkj : 0 e%

okLrfod vkadMh		vk; &0; ; d vuqku		i ujj hf{kr vuqku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vuqku	
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13					o"kl 2013&14	
vk; kstukxr	vk; kstuikj	vk; kstukxr	vk; kstuikj	vk; kstukxr	vk; kstuikj				vk; kstukxr	vk; kstuikj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vuqku l a[; k &18										
60	0	0	0	0	0	Js kh&1	2425-107-91-03-00	efgyk cpr l eg xfbR djus ,oa i f'kfk.k ds fy, vuqku %20& l gk; d vuqku@vdknku@ jktl gk; rk/A	0	0
23110	0	0	0	0	0		4425-00-200-05-00	efgyk cpr l eg dks ekftu euh A	0	0
23170	0	0	0	0	0			; kx vuqku l a[; k &18 %Js kh&1%	0	0
vuqku l a[; k &30										
1000	0	0	0	0	0	Js kh&1	2425-00-107-02-02	efgyk cpr l eg xfbR djus ,oa i f'kfk.k ds fy, vuqku %20& l gk; d vuqku@vdknku@ jktl gk; rk/A	0	0
1000	0	0	0	0	0			; kx vuqku l a[; k &30 %Js kh&1%	0	0
24170	0	0	0	0	0			; kx Js kh&1	0	0
vuqku l a[; k &18										
0	0	0	0	0	0	Js kh&2	2425-00-800-08-13	l gdkjh l gHkkfxrk ; kstuk] 50 ifr'kr l fcl Mh	32000	0
0	0	0	0	0	0		2425-00-800-08-19	oS] ukFku-dewh dh l Lrfir; Wlykxii djuk	24000	0
0	0	0	0	0	0		2425-00-800-08-21	l gdkjh dz &fodz ; kstukLrxir l gdkjh l fefr; ka dks forrh; l gk; rk	4800	0
0	0	0	0	0	0			; kx vuqku l a[; k &18 %Js kh&2%	60800	0
47340	0	0	0	0	0			; kx Js kh&1 o 2	60800	0

ts Mj ctV
2013-14

foHkx dk uke %& xke fodkl

W/kujkf'k gtkj : 0 e%&

okLrfod vkadM%&		vk; &0; ; d vupku		i ujhf{kr vupku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vupku	
o"kZ 2011&12		o"kZ 2012&13		o"kZ 2012&13					o"kZ 2013&14	
vk; kstuxr	vk; kstuljk	vk; kstuxr	vk; kstuljk	vk; kstuxr	vk; kstuljk				vk; kstuxr	vk; kstuljk
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vupku I a[; k &19										
11066	0	23475	0	23475	0	Js kh&2	2501-01-800-01-02	Lo.kZ t; lRh xke Lojst xkj ; kstuk %75% d0l 0&ftyk ; kstuk% 20&l gk; d vupku@ valknku@ jkt l gk; rA	25823	0
59240	0	63780	0	63780	0		2501-01-800-01-07	bfnjk vkokl ; kstuk %75% d0l 0&ftyk ; kstuk% 42&vU; 0; ; A	70158	0
149600	0	231000	0	231000	0		2501-01-800-01-10	jk"Vh; xteh.k jst xkj xjUVh ; kstukA 42&vU; 0; ; A	254100	0
4000	0	4000	0	4000	0		2515-00-102-09-00	mRrjk[k.M l kolK& jst xkj ; kstukA 20&l gk; d vupku@valknku@ jkt l gk; rA	4000	0
2726	0	8000	0	8000	0		2515-00-102-12-00	nhun; ky mRrjk[k.M xteh.k vkokl ; kstukA 20&l gk; d vupku@ valknku@ jkt l gk; rA	6000	0
							2515-00-102-21-00	eq; ea=h f'kyi fodkl ; kstuk	3200	0
							2515-00-800-08-07	fpcfRI k foHkx %,-, u-, e- i q i LokLF; dk; Zdrkj nk; h&fu; fer% l el/kh vf/k"Bku] {k= i pk; rA ds v/khu	0	76560
							4515-00-102-09-00	mRrjk[k.M l heUr , oa fi NMk {k= fodkl fuf/k] 42&vU; 0; ;	150000	0
226632	0	330255	0	330255	0			; ksx vupku I a[; k &19 %Js kh&2%	513281	76560

W/kujkf'k g tkj : 0 ež

okLrfod vkadM		vk; &0; ; d vupku		i uj hf{kr vupku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vupku	
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13					o"kl 2013&14	
vk; kstukxr	vk; kstuljk	vk; kstukxr	vk; kstuljk	vk; kstukxr	vk; kstuljk				vk; kstukxr	vk; kstuljk
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vupku l a[; k &30										
9712	0	21597	0	21597	0	Js kh&2	2501-01-800-02-04	Lo.k t; l rh xke Loj kst xkj ; kstuk %75% d0l 0&ftyk ; kstuk% 20&l gk; d vupku@vdknku@ jkt l gk; r kA	23756	0
15912	0	15738	0	15738	0		2501-01-800-02-03	bfnjk vkokl ; kstuk %75% d0l 0&ftyk ; kstuk% 42&v l; 0; ; A	17312	0
29528	0	38000	0	38000	0		2501-01-800-02-07	jk"Vh; xkeh.k jst xkj xkj l Vh ; kstukA 20&l gk; d vupku@vdknku@ jkt l gk; r kA	50160	0
987	0	800	0	800	0		2515-00-102-02-08	mRrjk[k.M l kolk& jst xkj ; kstukA 20&l gk; d vupku@vdknku@ jkt l gk; r kA	3130	0
772	0	2400	0	2400	0		2515-00-102-02-10	nluun; ky mRrjk[k.M xkeh.k vkokl ; kstukA 20&l gk; d vupku@vdknku@ jkt l gk; r kA	3200	0
0	0	0	0	1500	0		2515-00-102-02-13	ef; e= h f"KYi fodkl ; kstukA 20&l gk; d vupku@vdknku@ jkt l gk; r kA	1140	0
56911	0	78535	0	80035	0				; kx vupku l a[; k &30 %Js kh&2%	98698

W/kujkf' k g tkj : 0 ež

okLrfod vkadM		vk; &0; ; d vupku		i uj hf{kr vupku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vupku	
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13					o"kl 2013&14	
vk; kstukxr	vk; kst ułkj	vk; kstukxr	vk; kst ułkj	vk; kstukxr	vk; kst ułkj				vk; kstukxr	vk; kst ułkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vupku l a[; k &31										
854	0	1878	0	1878	0	Js kh&2	2501-01-796-01-02	Lo.kl t; l rh xke Loj kst xkj ; kstuk 75% d0l 0&ftyk ; kstuk 20&l gk; d vupku@vdknku@ jkt l gk; rkA	2066	0
3350	0	3313	0	3313	0		2501-01-796-01-01	bfnjk vkokl ; kstuk 75% d0l 0&ftyk ; kstuk 42&vU; 0; ; A	3644	0
6216	0	9600	0	9600	0		2501-01-796-01-06	jk"Vh; xkeh.k j kst xkj xkjUVh ; kstuka 42&vU; 0; ; A	10560	0
208	0	280	0	280	0		2515-01-796-08-00	mRrjk[k.M l kolkk& j kst xkj ; kstuka 20&l gk; d vupku@vdknku@ jkt l gk; rkA	659	0
228	0	600	0	600	0		2515-00-796-10-00	nhun; ky mRrjk[k.M xkeh.k vkokl ; kstuka 20&l gk; d vupku@vdknku@ jkt l gk; rkA	1486	0
10856	0	15671	0	15671	0				; ksx vupku l a[; k &31 %Js kh&2%	18415
294399	0	424461	0	425961	0			; ksx Js kh&2	630394	76560
294399	0	424461	0	425961	0			; ksx Js kh&1 o 2	630394	76560

tsMj ctV

2013-14

foHkkx dk uke %& i apk; rh jkt

Wkujkf' k g tkj : 0 e%

okLrfod vkadMg		vk; &0; ; d vupeku		i uj hf{kr vupeku		Js kh	ys[kk' kh"kd	; kst uk dk uke	vk; &0; ; d vupeku	
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13					o"kl 2013&14	
vk; kst ukxr	vk; kst udkj	vk; kst ukxr	vk; kst udkj	vk; kst ukxr	vk; kst udkj			vk; kst ukxr	vk; kst udkj	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vupku I a[; k &19										
2000	0	2000	0	2000	0	Js kh&1	2515-00-101-13-00	f=Lrjh; i apk; r eaefgyk i frfuf/k; ka dk i f'k{k.k.A	2500	0
2000	0	2000	0	2000	0			; kx vupku I a[; k &19 WJs kh&1%	2500	0
2000	0	2000	0	2000	0			; kx Js kh&1 o 2	2500	0

tsMj ctV
2013-14
foHkkx dk uke %& i fjogu

W/kujkf'k g tkj : 0 e%&

okLrfod vk; dM; ; d vu;ku		i ujh{kr vu;ku				Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vu;ku	
o"kZ 2011&12		o"kZ 2012&13							o"kZ 2013&14	
vk; kstukxr	vk; kstu;lkj	vk; kstukxr	vk; kstu;lkj	vk; kstukxr	vk; kstu;lkj			vk; kstukxr	vk; kstu;lkj	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vu;ku I a[; k &24										
0	0	0	50000	0	50000	Js kh&1	3055-00-190-06-00	mRrjk[k.M i fjogu fuxe dh cl ka ea Nk=kvka ds fu%kyd ; k=k dh i fri firz	0	35000
0	0	0	50000	0	50000			; kx vu;ku I a[; k &24 %Js kh&1%	0	35000
0	0	0	50000	0	50000			; kx Js kh&1 o 2	0	35000

tsMj ctV

2013-14

foHkx dk uke %& [kk |

Wkujkf' k gtkj : 0 e%

okLrfod vkdM		vk; &0; ; d vupeku		i uj hf{kr vupeku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vupeku	
o"kz 2011&12		o"kz 2012&13		o"kz 2012&13					o"kz 2013&14	
vk; kstuxr	vk; kstuDkj	vk; kstuxr	vk; kstuDkj	vk; kstuxr	vk; kstuDkj				vk; kstuxr	vk; kstuDkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vupku I a[; k &25										
0	0	7000	0	7000	0	Js kh&1	2408-01-800-03-00	xteh.k efgykvks ds fy, fu% ky'd xJ duD' kuA	1	0
0	0	7000	0	7000	0			; kx vupku I a[; k &25 %Js kh&1%	1	0
vupku I a[; k &25										
0	910500	0	1750000	0	1000000	Js kh&2	2408-01-102-03-00	vVy [kk klu ; kstuk	0	1000000
0	0	0	0	0	0		3456-00-001-01-01	mi HkkDrk dY; k.k fuf/k dh LFkki uk %90 ifr'kr dsl %	4000	0
0	0	0	0	0	0		3456-00-001-01-03	fo ky; ka ea mi HkkDrk Dyc dh LFkki uk	400	0
0	0	0	0	0	0		4408-01-101-03-00	vlu ifrZ; kstuk	0	6000000
0	910500	0	1750000	0	1000000			; kx vupku I a[; k &25 %Js kh&2%	4400	7000000
0	910500	7000	1750000	7000	1000000			; kx Js kh&1 o 2	4401	7000000

tsMj ctV
2013-14

foHkx dk uke %& i ; Mu

Wkujkf' k gtkj : 0 e½

okLrfod vkadM		vk; &0; ; d vuqku		i ujhf{kr vuqku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vuqku	
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13					o"kl 2013&14	
vk; kstuxr	vk; kstu½kj	vk; kstuxr	vk; kstu½kj	vk; kstuxr	vk; kstu½kj				vk; kstuxr	vk; kstu½kj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vuqku I a[; k &26										
0	0	8000	0	8000	0	Js kh&1	5452-80-104-01-07	vkbl, p-, e- x<# d½V ea xYI l gkLVy dk	1442	0
0	0	8000	0	8000	0			; kx vuqku I a[; k &26 %Js kh&1½	1442	0
vuqku I a[; k &26										
52000	0	32000	0	52000	0	Js kh&2	3452-80-104-07-00	_.k mi knku@ Loj kst xkj ; kstuk ½t0; k0½	52000	0
0	5887	7680	0	0	7985		3452-80-104-18-00	jkt dh; gk½y e½ste½/ , oa d½Vfjæ I ½Fku dk vf/k"Bku	0	8102
4500	0	3000	0	3000	0		5452-80-104-04-52	pkj /kke ; k=k ex½ ij vk/kj Hkr I fo/kkvka dk fuek½k@ fodkl	4000	0
3537	0	3000	0	3600	0		5452-80-104-91-09	i o½h; {k= ea l gkfl d i ; Mu dks c-<kok	4800	0
60037	5887	45680	0	58600	7985			; kx vuqku I a[; k &26 %Js kh&2½	60800	8102
60037	5887	53680	0	66600	7985			; kx Js kh&1 o 2	62242	8102

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foHkkx dk uke %& ou

Wkujkf' k g tkj : 0 e%

okLrfod vkadM		vk; &0; ; d vupeku		i uj hf{kr vupeku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vupeku	
o"kZ 2011&12		o"kZ 2012&13		o"kZ 2012&13					o"kZ 2013&14	
vk; kstukxr	vk; kst udkj	vk; kstukxr	vk; kst udkj	vk; kstukxr	vk; kst udkj				vk; kstukxr	vk; kst udkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vupku I a[; k &27										
5111	0	5500	0	5500	0	Js kh&1	2406-01-800-41-00	okeu dEi kuIV ds vlrXr ul jh fodkl dk; A	6000	0
5111	0	5500	0	5500	0			; kx vupku I a[; k &27 %Js kh&1%	6000	0
vupku I a[; k &27										
3600	0	800	0	800	0	Js kh&2	2406-01-102-06-00	vkSk/kh; i k%ka dk I j {k.k} I da) Lu	1200	0
2143	0	2192	0	2376	0		2406-01-800-06-00	vf/kdkfj; ka , oa depkfj; ka dk ekuo I d k/ku fodkl	2540	0
1941	0	3000	0	3000	0		2406-01-800-09-00	taxyh tkuoj rFkk I jdkjh depkfj; ka ; k	2800	0
							2406-01-800-14-00	turk dks tkueky upl ku ij {kfrifirA eBHKM+ea eR; qgkus rFkk "kkI dh; dk; k; grqoukf/kdkfj; ka @depkfj; ka dks I gk; d I j Ldkj	600	
1000	0	960	0	1080	0		2406-01-800-18-00	xitj i p bkl ; kstukA	1000	0
				40001			2406-02-110-06-00	ekuo ol; tho I %k"Z jkdFkke	33601	
8684	0	6952	0	47257	0			; kx vupku I a[; k &27 %Js kh&2%	41741	0
13795	0	12452	0	52757	0			; kx Js kh&1 o 2	47741	0

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foHkkx dk uke %& Mj h fodkl

W/kujkf'k g tkj : 0 e%
0

okLrfod vkadM		vk; &0; ; d vupku		i uj hf{kr vupku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vupku	
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13					o"kl 2013&14	
vk; kstukxr	vk; kstuljk	vk; kstukxr	vk; kstuljk	vk; kstukxr	vk; kstuljk				vk; kstukxr	vk; kstuljk
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vupku I a[; k &28										
18000	0	15400	0	15400	0	Js kh&1	2404-00-102-04-00	efgyk Mj h fodkl ; kstuka	18000	0
				1989			2404-00-102-91-01	efgyk Mj h fodkl dh i fj; kstuk, a	1805	
18000	0	15400	0	15400	0			; kx vupku I a[; k &28 %Js kh&1%	18000	0
vupku I a[; k&30										
2000	0	2000	0	2000	0	Js kh&1	2404-00-102-02-02	efgyk Mj h fodkl ; kstuka	5406	0
2000	0	2000	0	2000	0			; kx vupku I a[; k &30 %Js kh&1%	5406	0
vupku I a[; k&31										
500	0	750	0	750	0	Js kh&1	2404-00-796-02-00	efgyk Mj h fodkl ; kstuka	900	0
500	0	750	0	750	0			; kx vupku I a[; k &31 %Js kh&1%	900	0
20500	0	18150	0	18150	0			; kx Js kh&1	24306	0
20500	0	18150	0	18150	0			; kx Js kh&1 o 2	24306	0

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foHkx dk uke %& i 'kij kyu

Wkujkf'k gtkj : 0 e%

okLrfod vkidM:		vk; &0; ; d vupeku		i uj hf{kr vupeku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vupeku	
o"ki 2011&12		o"ki 2012&13		o"ki 2012&13					o"ki 2013&14	
vk; kstuxr	vk; kstuikj	vk; kstuxr	vk; kstuikj	vk; kstuxr	vk; kstuikj			vk; kstuxr	vk; kstuikj	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vupku I a[; k &28										
576	0	600	0	640	0	Js kh&2	2403-00-107-91-01	i nsk es pj k fodkl dk; bde dk I ?kudj.k , oa I ?ku fodkl A	720	0
576	0	600	0	640	0			; kx vupku I a[; k &28 %Js kh&2%	720	0
vupku I a[; k&30										
3531	0	2800	0	3200	0	Js kh&2	2403-00-106-02-03	vud ipr tkfr; ka ds ykHkFkZ jkstkj ijd ; kstuk; a %cdidv ikyu@ cfN; k ikyu bdkb%	4000	0
182	0	180	0	220	0		2403-00-107-02-02	i oih; {k= ea pj k fodkl dk; bde dk I ?kudj.k , oa I ?ku fodkl	320	0
3713	0	2980	0	3420	0			; kx vupku I a[; k &30 %Js kh&2%	4320	0
vupku I a[; k&31										
783	0	800	0	800	0	Js kh&2	2403-00-796-17-00	vud ipr tu tkfr; ka grq %cdidv/ iky@ cfN; k ikyu bdkb% ; kstuk; A	1200	0
40	0	101	0	101	0		2403-00-796-18-00	i nsk es pj k fodkl dk; bde dk I ?kudj.k , oa I ?ku fodkl A	160	0
							2403-00-796-24-00	cdjh ikyu ; kstuk 42& vU; 0; ;	168	
							2403-00-796-25-00	HkM+ ikyu ; kstuk 42& vU; 0; ;	112	
							2403-00-796-27-00	xkS ikyu ; kstuk 42& vU; 0; ;	544	
823	0	901	0	901	0			; kx vupku I a[; k &31 %Js kh&2%	2184	0
5112	0	4481	0	4961	0			; kx Js kh&2	7224	0
5112	0	4481	0	4961	0			; kx Js kh&1 o 2	7224	0

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foHkkx dk uke %& m | ku foHkkx

Wkujkf'k gtkj : 0 e%

okLrfod vkadMh		vk; &0; ; d vupeku		i uj hf{kr vupeku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vupeku	
o"kz 2011&12		o"kz 2012&13		o"kz 2012&13					o"kz 2013&14	
vk; kstuxr	vk; kstu'kj	vk; kstuxr	vk; kstu'kj	vk; kstuxr	vk; kstu'kj				vk; kstuxr	vk; kstu'kj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vupku l a[; k &29										
12195	0	6000	0	6000	0	Js kh&2	2401-00-119-01-09	jk"Vh; cdxokuh ckMz , ihMk vkfn }kjk ik"kr ; kstukva ij 20 ifr'kr jkt; kdk 20&l gk; d vupku @valnku @jkt l gk; rk	17600	0
56	0	319	0	319	0		2401-00-119-01-13	cktj gLr{ki ; kstuk dk fdz kko; u 20&l gk; d vupku @valnku @jkt l gk; rk	129	0
44	22	30	30	30	30		2401-00-119-03-01	vkSj kfud fodkl &vf/k"Bku] 44& if'k{k.k 0; ;	1	1
2000	0	2400	0	2400	0		2401-00-119-03-03	jktdh; m kuka dk l p<hdj.k 02 & etnjh	2800	0
250	0	320	0	320	0		2401-00-119-03-07	mRrj Oly izdku 20&l gk; d vupku @valnku @jkt l gk; rk	1	0
2800	0	1400	0	1400	0		2401-00-119-03-11	mRrjk[k.M ea l d Oly chek ; kstuk 50&l fcl Mh	1	0
0	0	0	0	12000	0		2401-00-119-03-17	m ku chek ; kstuk	14000	0
0	0	0	0	16815	0		2401-00-119-03-18	jk"Vh; [kk] id d d j.k fe'ku ; kstuk 1/75 ifr'kr d d l 0%	160000	0
480	0	1073	0	1073	0		2401-00-119-10-00	e/kpD[kh ikyu dh ; kstuk	874	0
29	0	100	0	100	0		2401-00-119-12-00	mRrjk[k.M ea [kk] id d d j.k m kxka dh LFkki uk @ l xkS'bh	4	0

okLrfod vk&M#		vk; &0; ; d vu#ku		i uj hf{kr vu#ku		Js kh	ys[kk' kh"kd	; stuk dk uke	vk; &0; ; d vu#ku	
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13					o"kl 2013&14	
vk; stukxr	vk; stukj	vk; stukxr	vk; stukj	vk; stukxr	vk; stukj				vk; stukxr	vk; stukj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
707	0	727	0	727	0	Js kh&2	2401-00-119-13-00	el : e mRi knu , oa foi .ku ; stuk	752	0
1499	0	1500	0	1500	0		2401-00-119-14-00	i jkus m kuka dh ?kj ckM+	1500	0
1350	0	1350	0	1350	0		2401-00-119-91-11	Oy @l fct; ka dks l q'kkdj i d kdj .k dh ; stuk	1800	0
7593	0	4650	0	4650	0		2401-00-119-91-12	mllur fdLe dh jksi .k l kexh ds mRi knu @ i kky; dh ; stuk	4500	0
29003	22	19869	30	48684	30				; kx vu#ku l a[; k &29 %Js kh&2%	203962
vu#ku l a[; k &30										
1006	0	1006	0	1006	0	Js kh&2	2401-00-119-02-01	insk ds vu# ipr tkfr ckgy; {ks-ka e vS} kfud fodkl %ftyk ; stuk%	1006	0
225	0	240	0	240	0		2401-00-119-02-91	Oy @l fct; ka dks l q'kkdj i d kdj .k dh ; stuk	300	0
780	0	780	0	780	0		2401-00-119-02-92	mllur fdLe dh jksi .k l kexh mi yC/k djuk	750	0
621	0	683	0	683	0		2401-00-119-02-08	e/kpD[kh ikyu dh ; stuk	383	0
0	0	180	0	180	0		2401-00-119-02-10	l ?ku , oa cks eh l Cth mRi knu dh ; stuk	0	0
450	0	150	0	150	0		2401-00-119-02-16	m kuka dh ?kj ckM+dh ; stuk	150	0
3082	0	3039	0	3039	0				; kx vu#ku l a[; k &30 %Js kh&2%	2589

W/kujkf'k gtkj : 0 e#

okLrfod vkadM#		vk; &0; ; d vu#ku		i u;j hf{kr vu#ku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vu#ku	
o"kz 2011&12		o"kz 2012&13		o"kz 2012&13					o"kz 2013&14	
vk; kstukxr	vk; kstulkj	vk; kstukxr	vk; kstulkj	vk; kstukxr	vk; kstulkj				vk; kstukxr	vk; kstulkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vu#ku I a[; k &31										
300	0	300	0	300	0	Js kh&2	2401-00-796-03-00	mRrjk[k.M ea tutkfr {ks-k@ 0; fDrxr fodkl grq vS kfud fodkl 20 l gk; d vu#ku@vdknku@jkt l gk; rk	459	0
946	0	954	0	954	0		2401-00-796-04-00	jkt dh; m kuka dk l p<hdj.k 02&etnjh	851	0
150	0	73	0	73	0		2401-00-796-06-00	e/kpD[kh ikyu dh ; kstuk	74	0
150	0	150	0	150	0		2401-00-796-21-00	l ?ku , oa cæS eh l Cth mRi knu dh ; kstuk	0	0
150	0	120	0	120	0		2401-00-796-29-00	?kj ckM+dh ; kstuk	150	0
30	0	45	0	45	0		2401-00-796-14-00	Oy @l fct; ka dks l q kkdj i i l dj.k dh ; kstuk	60	0
135	0	120	0	120	0		2401-00-796-15-00	mUur fdLe dh jks .k l kexh ds mRi knu , oa i kky; fodkl ; ksx vu#ku I a[; k &31 %Js kh&2%	150	0
1861	0	1762	0	1762	0				1744	0
33946	22	24670	30	53485	30			; ksx Js kh &2	208295	1
33946	22	24670	30	53485	30			; ksx Js kh&1 o 2	208295	1

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foHkx dk uke %&j's ke foHkx

Wkujkf'k g tkj : 0 e%

okLrfod vkadM		vk; &0; ; d vupeku		i uj hf{kr vupeku		Js kh	ys[kk' kh"kd	; ktuk dk uke	vk; &0; ; d vupeku	
o"ki 2011&12		o"ki 2012&13		o"ki 2012&13					o"ki 2013&14	
vk; ktukxr	vk; ktuikj	vk; ktukxr	vk; ktuikj	vk; ktukxr	vk; ktuikj				vk; ktukxr	vk; ktuikj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vupku I a[; k &29										
1398	0	1386	0	1386	0	Js kh&2	2401-00-119-07-91	j'ske mRi knu i pkj &i d kj	1520	0
210	0	300	0	300	0		2401-00-119-07-03	I g d kjh I febr; ka ds j'ske fodkl gr dk; Z kh y i th	480	0
2069	0	3000	0	3000	0		2401-00-119-07-05	d hnz i k'kr d s fy fVd ; ktuk	4200	0
126	0	144	0	144	0		2401-00-119-07-09	o{kj ki .k fodkl ; ktuk	0	0
0	0	0	0	0	0		2401-00-119-07-11	j'ske i f'k{k.k ; ktuk	44	0
3803	0	4830	0	4830	0			; kx vupku I a[; k &29 %Js kh&2%	6244	0
vupku I a[; k &30										
564	0	642	0	642	0	Js kh&2	2401-00-119-02-93	vuq ipr tkfr; ka ds fy, Li sky dEi ku dV lyku j'ske mRi knu i pkj i d kj	645	0
564	0	642	0	642	0			; kx vupku I a[; k &30 %Js kh&2%	645	0
vupku I a[; k &31										
375	0	447	0	447	0		2401-00-796-16-00	j'ske mRi knu i pkj &i d kj	570	0
375	0	447	0	447	0			; kx vupku I a[; k &30 %Js kh&2%	570	0
4742	0	5919	0	5919	0			; kx %Js kh&2%	7459	0
4742	0	5919	0	5919	0			; kx Js kh&1 o 2	7459	0

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foHkkx dk uke %& vuq fpr tkfr; ka dk dY; k.k

Wkujkf'k gtkj : 0 e%

okLrfod vkadM:		vk; &0; ; d vuqku		i ujjhf{kr vuqku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vuqku	
o"kz 2011&12		o"kz 2012&13		o"kz 2012&13					o"kz 2013&14	
vk; kstuxr	vk; kstu[kj	vk; kstuxr	vk; kstu[kj	vk; kstuxr	vk; kstu[kj				vk; kstuxr	vk; kstu[kj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vuqku I a[; k &30										
74580	0	60000	0	60000	0	Js kh&1	2225-01-277-13-00	vuq tkfr dh ckfydkvka ds f'k{k i kkl kgu grq dU; k/ku ; kstuka	75000	0
0	0	66	0	66	0		2235-02-103-91-00	fo/kokvka l sfookg djus ij nei fuk dks ij LdkjA	55	0
49120	66950	52000	65000	52000	65000		2235-02-103-02-01	fujkfJr fo/kokvka ds Hkj .k&i ksk.k rFkk muds cPpka dh 0; oLFkk grq vuqku Wf tyk ; kstukaA	60000	80000
				30000			4225-01-277-01-01	ckw txthou jke ckfydk Nk=kohl dk fuekl k	35275	
123700	66950	112066	65000	142066	65000			; ksx vuqku I a[; k &30 WJs kh&1½	170330	80000
vuqku I a[; k &30										
138040	41120	160000	60000	160000	60000	Js kh&2	2225-01-277-01-01	vuq fpr tkfr ds n'kekRrj d{kkvka ds Nk=ka dks Nk=ofRr W100 ifr'kr d01 0%A	180000	62000
757	0	800	0	800	0		2225-01-277-91-01	eSyk mBkuj peMk mrkjus tS s0; ol k; djus okys 0; fDr; ka ds n'ke i n0z d{kkvka ea v/; ; ujr fo/kkfkz ka dks Nk=ofRr W50 ifr'kr d01 0%A	800	0
1710	6908	2130	9984	2130	9987		2225-01-277-06-00	vuq fpr tkfr; ka ds fy; s vkJe i) fr fo ky; ka dk l pkyuA	2347	11396
917	0	2000	0	2000	0		2225-01-277-07-00	vuq fpr tkfr ds 0; fDr; ka ds fy; sjkt; l okvka grq i n0z if'k{k.k ; kstuk	2000	0
0	3907	0	4531	0	4531		2225-01-277-12-00	vuq fpr tkfr; ka ds fy; s Nk=kohl	0	4987

W/kujkf'k g tkj : 0 e#

okLrfod vkadMa		vk; &0; ; d vuoku		i uj hf{kr vuoku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vuoku	
o"kz 2011&12		o"kz 2012&13		o"kz 2012&13					o"kz 2013&14	
vk; kstukxr	vk; kstuidkj	vk; kstukxr	vk; kstuidkj	vk; kstukxr	vk; kstuidkj				vk; kstukxr	vk; kstuidkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
54	0	532	0	532	0	Js kh&2	2225-01-277-91-04	i n'ke d{kk ds vuq ipr tkfr ds Nk=k dks fu% k'd f'k{kk grq ifri nrz %ftyk ; kstukA	600	0
29	0	48	0	48	0		2225-01-277-91-03	gkLdby rFkk bUVj ds vuq ipr tkfr ds Nk=ka dh ijhfkk i n'ke dks ; kstukA	60	0
95360	60320	104000	60000	104000	60000		2225-01-277-16-00	d{kk 1 ls 10 rd ds rFkk vkDi D I kFkk ka ds fo kFkz ka dks Nk=ofRr ; kstuk %ftyk ; kstuk	56000	60000
4320	0	20000	0	20000	0		2225-01-793-01-06	Li'sky dEi kuV lyku grq fo' ksk dlnh; l gk; rk	20000	0
400	0	400	0	400	0		2225-01-800-07-00	f'kyi h xte ; kstukA	400	0
458	0	1400	0	1400	0		2225-01-800-08-00	ukxfjd vf/kckjh % j {k. k% vf/kfu; e 1956 dk fdz kJo; uA	1600	0
15000	0	9000	0	9000	0		2225-01-800-00-15	vVy vkokl ; kstukA	12000	0
13852	0	0	0	15000	0		2225-01-800-00-16	vuq ipr tkfr; ka ds 0; fDr; ka chekj dh bykt rFkk i kFkz ka dh i q=h; ka dh 'kknh grq vkfFkd l gk; rk %ftyk ; kstuk A	16000	0
376	0	760	0	760	0		2235-02-101-02-07	'kkjhfd : i ls v{ke 0; fDr; ka dks df=e vx vkfn ds fy; s l gk; rk %ftyk ; kstukA	760	0
24796	0	24800	0	33056	0		2235-02-101-02-08	us=ghu] ed cf/kj rFkk 'kkjhfd : i ls fodykxkj muds Hkj . k&i ksk. k grq vuoku %ftyk ; kstukA	30000	0

W/kujkf'k g tkj : 0 e%

okLrfod vkadM:		vk; &0; ; d vuęku		i uj hf{kr vuęku		Js kh	ys[kk' kh"kd	; ktuk dk uke	vk; &0; ; d vuęku	
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13					o"kl 2013&14	
vk; ktukxr	vk; ktuđkj	vk; ktukxr	vk; ktuđkj	vk; ktukxr	vk; ktuđkj				vk; ktukxr	vk; ktuđkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
98280	0	113000	0	113000	0	Js kh&2	2235-60-102-02-01	o) koLFkk @fdl ku iđku Wtyk ; ktukWA	115000	0
0	0	102712	0	102712	0		2235-60-800-01-01	jk"Vh; l kelftd l gk; rk dk; bde %, u0, l 0, 0i h0&100 ifr'kr d0l 0% ; ktukA	103620	0
248	0	298	0	298	0		2235-60-800-04-00	vkfne tutkfr vkfn grq tuJh chek ; ktuk ds v/khu chek dEi uh dks fi fe; eA	298	0
20000	0	20000	0	120000	0		4225-00-800-03-00	vuđ fipr tfr ckgY; {k=ka ea voLFkki uk l fjo/kkvka dk fodkl A	200000	0
414597	112255	561880	134515	685136	134518			; ksx vuęku l a; k &30 WJs kh&2%	741485	138383
538297	179205	673946	199515	827202	199518			; ksx vuęku l a; k &Js kh&1 o 2	911815	218383

tsMj ctV

2013-14

foHkx dk uke %& vuq ifpr tu tkfr; ka dk dY; k.k

W/kujkf'k gtkj : 0 e%&

okLrfod vkadM%&		vk; &0; ; d vuqku		i ujhf{kr vuqku		Js kh	ys[kk' kh"kd	; kstuk dk uke	vk; &0; ; d vuqku	
o"kz 2011&12		o"kz 2012&13		o"kz 2012&13					o"kz 2013&14	
vk; kstukxr	vk; kstuljk	vk; kstukxr	vk; kstuljk	vk; kstukxr	vk; kstuljk				vk; kstukxr	vk; kstuljk
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vuqku I a[; k &31										
19930	0	20000	0	42525	0	Js kh&1	2225-02-277-08-00	xkj k noh du; k/ku ; kstuk 20&l gk; d vuqku@vdknku@ jkt l gk; rk	20500	0
2500	0	30000	0	30000	0		4225-02-277-01-04	vuq ifpr tutkfr Nk=kohl dk fuekz k %100 ifr'kr dlnz i k"kr%&	30000	0
540	0	8000	0	8000	0		4225-02-277-01-05	jkt dh; vkJe i }fr fo ky; dkydk Hkou fuekz k %100 ifr'kr dlnz i k"kr%&	30000	0
3186	0	0	0	4692	0		2225-02-800-21-00	vuq ifpr tutkfr; ka dh if=; ka dh 'knh grq l gk; rk 20&l gk; d vuqku@vdknku@ jkt l gk; rk	5000	0
26156	0	58000	0	85217	0			; kx vuqku I a[; k &31 %Js kh&1%&	85500	0
vuqku I a[; k &31										
41840	22116	8000	52000	14316	52000	Js kh&2	2225-02-277-01-01	n'kek&rj d{k vka ea v/; ; u djus oky; vu@tu0 tkfr; ka ds Nk=ka ds Nk=ofRrA	28951	58296
0	3122	0	3619	0	3659		2225-02-277-03-00	vuq ifpr tutkfr ds fo kFkhz ka ds fy; ; Nk=kohl rFkk j [k&j [kko	0	4311
1401	41809	1372	49693	1605	51359		2225-02-277-04-00	vu@tu0 tkfr; ka ds jkt dh; vkJe i }fr fo ky; ka j [k&j [kkoA	1646	54423
13076	6792	15600	9600	15600	9600		2225-02-277-05-07	d{k k 1 ls 10 rd rFkk vk&k&x&d if'k{k.k l kFkkuka ds Nk=ka ds fu/kZrk ds vk/kkj ij Nk=ofRrA	6000	9600

							W/kujkf' k g tkj : 0 e%			
okLrfod vkadM:		vk; &0; ; d vuøku		i u j h f { k r vuøku		Js kh	ys[kk' kh" k d	; kstuk dk uke		
o"kl 2011&12		o"kl 2012&13		o"kl 2012&13				o"kl 2013&14		
vk; kstukxr	vk; kstuðkj	vk; kstukxr	vk; kstuðkj	vk; kstukxr	vk; kstuðkj			vk; kstukxr	vk; kstuðkj	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
958	0	12000	0	12000	0	Js kh&2	2225-02-794-01-01	vkfne tutkfr rFkk cðl k vkfn grq fo'kšk ; kstukA	38440	0
1949	0	2000	0	2000	0		2225-02-800-07-00	vud ðipr tutkfr ds Nk=ka ds fy, fl foy , oa , ykbM l økva grq i j h { k k i øz d k f p x A	2000	0
0	0	0	0	400	0		2225-02-800-12-00	thfodk vol j i k k l k g u ; kstukA	400	0
59224	73839	38972	114912	45921	116618			; kx vuøku l a[; k &31 WJs kh&2%	77437	126630
85380	73839	96972	114912	131138	116618			; kx Js kh&1 o 2	162937	126630