

# ctv dk l kj (Budget at a Glance)

Wkujkf'k djkm+` e@

00 10	fo"ki		2011-12	2012-13	2012-13	2013-14	
			Actual	Budget	Revised	Budget	
			okLrfod	ctv	i qj hf {kr	ctv	
fglnh		English	vkdMg	vupku	vupku	vupku	
1	jktLo i kflr; kW	1	<b>Revenue Receipts</b>	<b>13691.42</b>	<b>16158.95</b>	<b>17211.48</b>	<b>18955.72</b>
	2-dj jktLo *		2.Tax Revenue *	8481.66	9368.71	9323.14	11007.81
	3-dj kj jktLo**		3.Non Tax Revenue **	5209.76	6790.24	7888.34	7947.91
4	i Wth i kflr; kW	4	<b>Capital Receipts</b>	<b>3734.35</b>	<b>4884.10</b>	<b>5134.10</b>	<b>5984.59</b>
	5-__ .kka dh ol myh		5.Recovery of Loans	490.57	118.10	368.10	684.59
	6-vU; i kflr; kW		6.Other Receipts				
	7-m/kkj vk\$ vU; ns rk, a		7.Borrowing and other Liabilities	3243.78	4766.00	4766.00	5300.00
8	dy i kflr; kW \$1 \$4½	8	<b>Total Receipts (1+4)</b>	<b>17425.77</b>	<b>21043.05</b>	<b>22345.58</b>	<b>24940.31</b>
9	vk; stukxr & fHku 0; ;	9	<b>Non Plan Expenditure</b>	<b>12838.36</b>	<b>14882.81</b>	<b>15016.75</b>	<b>16619.46</b>
	10-jktLo [kkrs ij		10.On revenue Account	10654.20	12565.49	12694.89	14422.97
	ftl ea		of which				
	11-; kt vnk; fx; ka		11. Interest Payments	1769.21	2025.00	2119.08	2540.85
	12- i Wth [kkrs ij		12.On Capital Account	2184.16	2317.32	2321.86	2196.49
	ftl ea		of which				
	13-__ .kka dh vnk; fx; kW		13.Loan Payment	1924.05	2297.13	2297.13	2152.79
14	vk; stuk 0; ;	14	<b>Plan Expenditure</b>	<b>4625.16</b>	<b>7048.96</b>	<b>8184.23</b>	<b>8710.38</b>
	15-jktLo [kkrs ij		15.On revenue Account	2321.12	3151.62	3290.43	3631.23
	16-i Wth [kkrs ij		16.On Capital Account	2304.04	3897.34	4893.80	5079.15
17	dy 0; ; \$9 \$14½	17	<b>Total Expenditure (9+14)</b>	<b>17463.52</b>	<b>21931.77</b>	<b>23200.98</b>	<b>25329.84</b>
	18-jktLo 0; ; \$10 \$15½		18.Revenue Expenditure (10+15)	12975.32	15717.11	15985.32	18054.20
	19-i Wth 0; ; \$12 \$16½		19.Capital Expenditure (12+16)	4488.20	6214.66	7215.66	7275.64
20	jktLo ?kkvk \$&½@ vf/k' k'k \$½ \$1 & 18½	20	<b>Revenue Deficit (-) /Surplus (+)</b> <b>(1-18)</b>	<b>716.10</b>	<b>441.84</b>	<b>1226.16</b>	<b>901.52</b>
21	jkt dks'kh; ?kkvk	21	<b>Fiscal Deficit</b>				
	\$1 \$5 & \$10 \$12 & 13½ \$14½		\$1 \$5 & \$10 \$12 & 13½ \$14½	-1357.48	-3357.59	-3324.27	-3536.74
22	i kj fHkd ?kkvk \$21 & 11½		<b>Primary Deficit (21-11)</b>	<b>411.73</b>	<b>-1332.59</b>	<b>-1205.19</b>	<b>-995.89</b>

\* bl ea jkT; dk Lo; a dk dj jktLo , oa dlnh; djka ea jkT; kd k l ffeyr gA

\*\* bl ea jkT; dk dj kj jktLo , oa dlnh l s ikr vupku l ffeyr gA

\* It includes State own Tax Revenue and Central share of Taxes

\*\* It includes State Non Tax Revenue and Central grants In aid