

i kflr; ka dk eq[; 'kh"kdokj fooj.k

%gtkj `e%

i kflr 'kh"kd	okLrfod	vk; &0; ; d	i qj hf{kr	vk; &0; ; d
	vk;dM\$	vupku	vupku	vupku
	2011-2012	2012-2013	2012-2013	2013-2014
I efdR fuf/k&				
jktLo ys[kk&				
d& dj jktLo&				
%d½ vk; vk\$ 0; ; ij dj				
0020& fuxe dj	11280700	12380000	11934300	13486300
0021& vk; ij fuxe dj l s fklUu dj	5730100	6698000	7067700	8347800
0023& gk/y i kflr dj	140072	150000	150000	220000
	17150872	19228000	19152000	22054100
; ks] %d½ vk; vk\$ 0; ; ij dj				
%[k½ I Ei fUk rFk i wthxr l 0; ogkja ij dj&				
0029& Hk&jktLo	101849	85501	85501	81503
0030& LVkEi rFk i athdj.k 'kq'd	5240474	5739514	5739514	6404015
0032& /ku ij dj	43600	44300	30700	33700
; ks] %[k½ I Ei fUk rFk i wthxr l 0; ogkja ij dj	5385923	5869315	5855715	6519218
%x½ oLrqvka rFk l okvka ij dj				
0037& l hek 'kq'd	4969000	6160800	5533000	6296000
0038& l 0k mRi kn 'kq'd	3215400	4218700	3751500	4432900
0039& jkt; mRi knu 'kq'd	8436459	9421526	10121526	11492526
0040& fc0h] 0; ki kj vkfn ij dj	36435061	40881001	40881001	48472150
0041& okgu dj	3346852	2750000	2750000	3200000
0043& fo q dj rFk 'kq'd	2290225	600020	600020	1000001
0044& l ok dj	3422229	4382700	4411600	6367200
0045& oLrqvka rFk l okvka ij vl; dj rFk 'kq'd	164618	175020	175020	244052
	62279844	68589767	68223667	81504829
; ks] %x½ oLrqvka rFk l okvka ij dj				
; ks] d& dj jktLo	84816639	93687082	93231382	110078147
[k& djUkj jktLo				
%d½ jkt dks'kh; l ok; a				
0047& vl; jkt dks'kh; l ok; a	1	10	10	50
%[k½ C; kt i kflr; ka ykHkka k rFk ykHk&				
0049& C; kt i kflr; ka	506230	350013	350013	448325
0050& ykHkka k rFk ykHk	512	5001	5001	4902
	506742	355014	355014	453227
; ks] %[k½ C; kt i kflr; ka				
%x½ vl; djUkj jktLo&				
%I½ l keU; l ok; a				
0051& ykd l ok vk; ks	31161	11001	11001	10001
0055& ifyl	114128	101050	101050	112050
0056& ty	4408	3401	3401	10303
0058& ys'ku l kexh rFk epz.k	15660	15301	15301	15602

i kflr 'kh"kd	okLrfod	vk; &0; ; d	i qjhf{kr	vk; &0; ; d
	vkdMš	vupku	vupku	vupku
	2011-2012	2012-2013	2012-2013	2013-2014
0059& ykd fuekzk dk; l	178111	161612	161612	91500
0070& vl; i lkl fud l ok; a	701504	118202	118202	37306
0071& i šku rFkk vl; l okfuofuk ykHk ds l Ecl/k eš vdknku rFkk ol f;y; ka	4481072	5120002	8120002	4539592
0075& fofo/k l kekl; l ok; a	375719	110000	110000	35500
; ksx] %II% l kekl; l ok; a	5901763	5640569	8640569	4851854
%III% l kekfTd l ok; a				
0202& f'k{kk} [kydn] dyk rFkk l ddf	371392	252111	252111	226757
0210& fpdfRI k rFkk ykd LokLF;	232003	231629	231629	221029
0211& ifjokj dY; k.k	308	400	400	1200
0215& ty ifirZ rFkk l Okbz	18989	20000	20000	20000
0216& vlkkl	20335	22002	22002	27006
0217& 'kgjh fodkl	16737	15000	15000	17000
0220& l puk rFkk i pkj	849	1000	1000	1000
0230& Je rFkk jktxkj	24241	22111	22111	22222
0235& l kekfTd l j{kk rFkk dY; k.k	38683	40100	40100	80101
0250& vl; l kekfTd l ok; a	31004	31000	31000	35200
; ksx] %III% l kekfTd l ok; a	754541	635353	635353	651515

%III% vkfFkd l ok; a				
0401& Ql y d'k&del	46478	27072	137072	32500
0403& i 'kj kyuu	15580	10107	10107	17238
0404& Mjh fodkl	1673	10002	10002	10402
0405& eNyh i kyuu	385	1600	1600	1200
0406& okfuch rFkk ol; thou	2342632	2967052	2967052	3093349
0425& l gdfjrk	29351	22100	22100	22250
0435& vl; d'k dk; De	138	210	210	310
0515& vl; xte fodkl dk; De	29702	22523	22523	30027
0551& i gkMh {k=	1	1	1	1
0575& vl; fo'kk {k= dk; De	423	5	5	145
0700& eq; fl pkbZ		1026	1026	5
0701& e/; e fl pkbZ	79292	22719	22719	24207
0702& y?kq fl pkbZ	28979	53102	53102	33102
0801& Atkl	412426	840001	840001	1225500
0810& vi kjei fjd Atkl l kr	6	0	0	1
0851& xte rFkk y?kq m ks	6782	6162	6162	3905
0852& m ks	17323	10000	10000	10000
0853& vykHj [kuu rFkk /kkrpdeZ m ks	1125775	1310000	1310000	1510000
1053& ukxj foekuu	887	2031	2031	24
1054& l Mel rFkk l sq	16963	62000	62000	109500
1055& l Mel ifjogu	1282	3000	5600	5800
1452& i; Mu	8279	50000	20000	39000
1456& fl foy ifirZ	4144	4000	4000	5000
1475& vl; l kekl; vkfFkd l ok; a	29078	26000	36000	32500

i kfllr`kh"kd	okLrfod	vk; &0; ; d	i qjhf{kr	vk; &0; ; d
	vkqM\$	vupku	vupku	vupku
	2011-2012	2012-2013	2012-2013	2013-2014
; ks] %100% vkfFkd l ok; a	4197579	5450713	5543313	6205966
; ks] %x% vl; djúkj jktLo	10853883	11726635	14819235	11709335
; ks] [k djúkj jktLo	11360626	12081659	15174259	12162612
x& l gk; rk vupku rFkk v&knku&				
1601& dðnh; l jdkj l s l gk; rk vupku				
01& ; kstúlkj vupku&				
101& l fo/ku %jktLo vkn&k dk l forj.k&	6987167	5826300	5826300	3466400
ds vllrxr vupku				
104& l fo/ku ds vupNn 275 %1% ds i jllnpl ds				
vllrxr vupku				
106& dðnh; l Með fuf/k l s vupku		360000	360000	600000
109& i kdfird foi fuk; ka ds dkj.k jkgr fuf/k ds		1167500	2055950	1265900
fy; s v&knku grq vupku				
800& vl; vupku	204621	150177	150177	913509
; ks] 01	7191788	7503977	8392427	6245809
02& jkT; @l ?k jkT; {ks= dh ; kstuxr Ldheka				
ds fy; s vupku				
101& , deðr %ykcd% vupku	28407304	37130900	44130900	47440500
104& l fo/ku ds vupNn 275 %1% ds i jllnpl ds		35000	35000	50630
vllrxr vupku				
105&13oa foRk vk; ks l s i kfllr; k;	422800	2735600	2735600	2785600
800& vl; vupku		800000	800000	801100
900& ?kV, a oki fl ; k&		1	1	1
	28830104	40701499	47701499	51077829
; ks] 02				
03& dðnh; ; kstuxr Ldheka ds fy; s vupku&				
800& vl; vupku	98649	424029	424029	210935
	98649	424029	424029	210935
; ks] 03				
04& dðnh; %kj l effkr; ; kstuxr Ldheka ds				
fy; s vupku				
800& vl; vupku	4616392	7191236	7191236	9781915
	4616392	7191236	7191236	9781915
; ks] 04				
; ks] 1601	40736933	55820741	63709191	67316488
; ks] jktLo i kfllr; k&	136914198	161589482	172114832	189557247
i rth ys[kk&				
M& ykd __.k&				
6003& jkT; l jdkj dk vllrfjd __.k				
101& cktkj dtl	14000000	24000000	24000000	32000000
105& jk"Vh; df"k vlg xteh.k fodkl cid l s dtl	3517144	7000000	7000000	4400000
108& jk"Vh; l gckjh fodkl fuxe l s dtl	10138	160000	160000	100000
110& Hkjrh; fj toL cid l s vFkk&k; vfxe	9082600	8000000	8000000	8000000
111& dðnh; l jdkj dh jk"Vh; vYi cpr fuf/k				
dk tkjh fo'k&k ifrHkr	5363900	8000000	8000000	8000000
800& vl; dtl				
; ks] 6003	31973782	47160000	47160000	52500000

i kfllr 'kh"kd	okLrfod	vk; &0; ; d	i qj hf{kr	vk; &0; ; d
	vk;dMš	vuipeku	vuipeku	vuipeku
	2011-2012	2012-2013	2012-2013	2013-2014
6004& dlnh; l jdkj l s dtl rFkk vfxæ& 01& vk; kstulkj dt& 800& vl; dtl	0	2	2	2
; ksx] 01	0	2	2	2
02& jkT; @l žk jkT; {ks= dh ; kstukxr Ldhela dsfy; s dt& 101& ; d eqr dtl	464008	500000	500000	500000
03& dlnh; ; kstukxr Ldhela dsfy, dt& 800& vl; dtl				
04& dlnh; Ldhela dsfy, dtl 800& vl; dtl ; ksx] 04	0	0	0	0
06& vFkkā k; vfxæ& 800& vl; vFkkā k; vfxæ ; ksx] 6004	464008	500002	500002	500002
diy ; ksx] M& ykd ___k p& m/kkj vjš vfxæ&	32437790	47660002	47660002	53000002
4000&fofo/k i ntlxrk i kfllr; kl		500000	1	1
6401& Ql y d"ka&del dsfy, dtl		1	1	6500000
6425& l gdfjrk dsfy, dtl	5076	2502	2501	1001
6551& igkMh {ks=ka dsfy, dtl	18	10	10	20
6801& fctyh ifj; kstukvka dsfy, dtl	847516	600001	3600001	302566
6851& xte rFkk y?kq m ksxka dsfy, dtl	5	4	2	2
7610& l jdkjh depkfj; ka vlfm dsfy; s dtl	53113	78462	78462	42312
7999&vkdfLedrk fuf/k ; ksx] %p% m/kkj vjš vfxæ	4000000	1	1	1
	4905728	1180981	3680979	6845903
; ksx] i qth ys[kk	37343518	48840983	51340981	59845905
; ksx] diy i kfllr; ka	174257716	210430465	223455813	249403152