

Budget 2015-16 main feature

1- Receipts

- Total revenue receipts of 2015-16 are estimated to be Rs. 25777.67 crore.
- Total tax revenue receipts in 2015-16 are estimated to be Rs.14989.57 crore as against B.E 2014-15 of Rs. 12157.26 crore, showing an increase of 23.30 percent.
- Total Non Tax revenue receipts in 2015-16 are estimated to be Rs. 10788.11 crore.
- Total receipts in 2015-16 are estimated to be Rs. 32310.07 crore as against Rs. 29825.16 crore in financial year 2014-15 BE.

2- Expenditure

- Total expenditure in 2015-16 is estimated to be Rs.32693.64 crore as against Rs. 30353.78 crore in financial year 2014-15 BE.
- Total Non-Plan expenditure in 2015-16 is estimated to be Rs. 21059.15 crore, which is 64.41 percent of total expenditure. This shows an increase of 12.76 percent against B.E of Rs. 18676.55 crore in 2014-15.
- Total Plan expenditure is estimated to be Rs. 11634.49 crore in Financial Year 2015-16.

3-Fiscal Indicators

- Budget estimates of 2015-16 show a revenue surplus, which is in conformity of FRBM Act targets. This means total revenue expenditure of the State Government is estimated to be less than the estimated revenue receipts.

- Fiscal deficit has been estimated to the tune of Rs. 4101.78 crore, which is 2.63 percent of GSDP. This is well within the FRBM target of 3 percent.

4-Other Highlights

- Budget provision for 38th National games to be held in Uttarakhand State has been made.
- "Rajya Andonlankari Kalyan Kosh" will be established.
- Budget provision has been made in "Mukhya Mantri Vridha Mahila Poshan Yojna" For improving health and nutrition, status of old women.
- Children disabled by birth will be given Rs. 500 per month till 18 years age.
- Budget provision has been made to stop out migration from hills by linking villages with roads "Mera Gaon Meri Sadak Yojana".
- "Corpus Fund" for villages having population more than 500 in hills districts and 5000 in plain districts will be setup for construction/ reconstruction of drains, roads, water supply etc.
- Budget provision has been made for "Mere Bujurug Mere Tirth Yojana".
- To develop awareness amongst school children about trees and environment "Hamara School Hamara Vriksha Yojana" has been introduced.

- "Manav-Vanar Sangharash Neunikaran Yojana" has been started to minimize damages done by monkeys to crops and other losses.
- Veterinary Colleges will be established in Gangolihat, Champawat, Bajpur and Jakholi.
- Multipurpose Artisan Museum in the memory of Munshi Hari Prasad Tamta will be established in Garurabanj, Almora.
- Folk singer/ artist welfare fund will be established.
- Schools for preservation of traditional vocal instruments will be established near Pethshal, Almora and near Tehri Lake.
- One time grant will be given for Rang Sanskriti Museum situated in Dharchula and Pangti museum in Munshiayari.
- "Veer Chandra Singh Garhwali Yojana" will revamped and for 20% quota shall be established for women.
- "Master Craftsman Yojana" will be initiated for promotion of traditional handicraft, Hathkaragha in hills area.
- "Chal khal Yojana" will be started for recharging of water sources and watershed management.
- Hospital Beds will be reserved for senior citizens.
- Animal reproduction centre on the lines of Kalasi veterinary centre will be established in Nariyal village of Champawat district.
- Science Centre and Park will be established in Almora.

- Viyapari Kalyan Kosh would be established for welfare of small traders.
- A Fund of Rs. 10 crore would be created for "Rajya Andolankari".
- 20% reservation for women in Homeguards and PRD will be made.
- Sitavani near Ramnagar will to be developed as "Maharishi Valmiki theerth".
- For proper traffic management a tunnel will be constructed in Almora.
- Working group will be constituted to study the feasibility of Metro like project connecting Dehradun-Rishikesh-Haridwar and Kathgodam-Haldwani-Lalkuan-Rudrapur.
- Valmiki School will be opened each in Kumaon and Garhwal Region.
- Monetary help of Rs. 2 lakh would be provided to women victims of acid attack.
- "Indira Priya Drashani Kam Kaji Mahila Yojana" would be initiated to link women with self employment.
- Uttarakhand Gorillas will be included in Eco-task Force.
- "Eco Gram Samooh" and Eco Park to be established in every district.

- Bonus will be given for production of Madua, Anardana, Fafar and Chaulai.
- Permission will be granted for cutting of Pine (Cheer) trees in private agricultural lands.
- One time grant will be granted to Milk Society for establishing chilling plants.
- Govt. will provide subsidy to Milk Federation an interest payable on their bank loan.
- Physiotherapy rehabilitation Centre will be established in Pithoragarh, Haldwani and Dehradun.
- New Medical College will be established in Bhagwanpur and Pithoragarh.
- School of language will be opened in Doon University and Almora Campus of Kumaon University.
- To establish the identity of the State the Government will select a state song and head gear.
- Corpus Fund for Journalists and their dependents would be increased to one and half time.
- State will launch a contributory pension scheme for state journalists.
- Dayara Bugayal (Uttarkashi), Khaliya Top (Munshiyari) will be developed as a skiing centre.

- A contributory insurance scheme for Advocates of Uttarakhand will be launched.
- Uttarakhand's only Women Government College at Haldwani will be developed as Indira Priyadarshni govt. college of commerce.

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