

## **Budget 2016-17 AT A GLANCE**

### **1- Receipts**

- Total revenue receipts of 2016-17 is estimated to be Rs. 32275.87 crore.
- Total receipts in financial year 2016-17 estimated to be Rs. 39912.00 crore.

### **2- Expenditure**

- Total expenditure in financial year 2016-17 estimated to be Rs.40422.20 crore.
- Total expenditure in financial year 2016-17 estimated to be Rs. 32250.39 crore in revenue account and Rs. 8171.81 crore capital account .
- Rs 11015.62 crore provision is made towards expenditures on salaries and allowances of the employees, considering the recommendation of the Seventh pay commission.
- Plan expenditure is estimated to be Rs. 15931.60 crore approximately.

### **3.-Main Budget Highlights :**

- Budget provision has been made to make rural roads hills by linking villages with roads "*Mera Gaon Meri Sadak Yojana*".
- An umbrella scheme named "*Hito Pahad Hito Gaon*" to link general public with their roots has been launched.
- To address the unemployment problem and to check migration from the hills , new industries will be put up in NEPA, Khurpia, Parag, Sitarganj .
- *Garib Gaon, Guru ji, Ganna Gur, Guy-Goshalla ,Gochar, Ganga, Gad-Gadhera, Gujar-Basar, Gahat Galgal, Gethi and Gadua-Gadedi* with all these the scope for development shall be explored.
- Minimum support price for traditional crops like *Mandua, Ramdana, Ugal, Phaphar*.
- Government shall support the production of Organic Jaggery.
- New scheme named *Madhav Singh Bhandari krishi syebhagita Yojna* is proposed to encourage cooperative farming and an expert group shall be formed to develop Border Hill agriculture.
- 20 villages shall be selected to plant Medicinal Herbs .
- Power plants run through Bagas shall be encouraged, Effluent treatment Plants shall be established.

- A scheme for distribution of Sanitary Napkin to Adolescent girls is being launched .
- Govt plans to establish international Zoo in Haldwani .
- Budget provision for Varnavrat mountain treatment.
- Almora residential university shall be established.
- A new scheme named *Gramin Khel kood avam swasthe samvberdhan Yojna* shall be started to encourage village sports.
- Budget provision for Tertiary care programme and *Pardhan Mantri Jan Aushdhi Yojna*.
- Various places shall be develop as Yoga Circuits, in which Yoga will be taught. Also nearly 1000 people shall be made part-time Yoga trainers.
- Budget provision for one time grant for the establishment of Uttarakhand metro and building corporation.
- Budget provision for *Gorkha kalyan prishad*.
- A new scheme for extremely backward classes named *Baba Sahib Phule Yojna* shall be started.
- *Raja Rahul Dev* Scholarship programme to benefit students belonging to Rajbhar Cast.
- *Raja Vijay Singh Paritoshikh Yojna* to encourage meritorious girls students from backward classes.
- Jagar University shall be established and Jagariya/Dagriya shall also be eligible for the benefits under the pension scheme.
- Local crafts and food stalls shall be developed on National Highways and popular tourist routes, 50 percent of the stalls and shops reserved for women.
- Female aspirants preparing for Civil services and government jobs shall be incentivised.
- Budget provision for establishment of directorate of Para military forces.
- *Uttarakhand Rajya Alap-Sankhyak Huner parishad* to be established to enhance the employability of minority community.
- *Mukhya Mantri Vishes Chatravrity Yojna* to benefit Muslim girl students.
- One special ward to be reserved for working class in all the medical collages and base hospitals of the state.
- Budget provision for *Uttarakhand Rajye Karamchari Kalyan Nigam*.
- 2000 people shall be trained to become crafts men and crafts women.

- Uttarakhand cuisine and craftsmen ship to be protected and encouraged.
- Budget provision for Start-Up and Stand-Up industrial development.
- *Mukhya Mantri Yuva Swalamban Yojna* shall be launched.
- Women industrial Park shall be established in 200 acres in Sidcul land.
- *Indra Dugdh Vikas Mandal* shall be established.
- *Jayanand Bharti Dastkaar* Training programme shall be started.
- Budget provision for subsidizing purchase of Silk.
- Food Park shall be established in Kasipur.
- *Mukhya Mantri Vyavasaik Chalak Bima Yojana* shall be started.
- Freedom Fighters from Uttarakhand shall be remembered. Various important places shall be named after freedom fighters and their statues shall be placed.
- Ten old age wellness parks shall be developed.
- A policy for self employment of differently able people to come up soon.
- A scheme under the name of late *Shri. Khushiram Arya* to establish 50 new villages .
- Special Assistance of 25 thousand, 20 thousand, 15 thousand to differently abled women.
- Maternity leave to all women employees of state irrespective of the fact that they are contract or outsource employee.
- Budget provision for support of Organic farm in *Masala Mirchi* and vermi compost.
- Horticulture training centre to be established in Ravai Valley in Uttarkashi.
- Budget provision for Mission Apple Yojna.
- Bus Stations and Bus Depots to be established in Gangolihat, Ghansali, Bageshwar, Sitarganj, Baajpur, Bhagwanpur, Laskher, Chabrera, Almora, Khatima, Kaleshwer, Champawat, Srinagar, Pithoragarh, Lohaghat, Tadikhet, Purola.
- A new scheme to be launched Dr. APJ Abdul kalam Gram Badlav Yojna .
  - *Mukhya Mantri Uttarakhand Rajye Van Jivo se Kheti ki Surksha Yojna* to be launched in which wild animals shall be kept away from damaging crops.