



Budget Speech

Of

Shri Trivendra Singh Rawat
Chief Minister

On

Budget Estimates of Financial Year 2021-22

Hon'ble Speaker Sir,

1. I have had the privilege of presenting my Government's fifth and first budget of this decade.

*“jeevan nahin yah ranabhoomi hai
bas karm hai tere haath mein
kyon vyarth chinta karata hai
jab saarathee eeshvar tere saath hai
kurukshetr kae madhy
phir vijayee pataaka laharaega
bura daur bhee aaya tha
achchha daur bhee aaega”*

2. Hon'ble Sir, this year we have completed twenty years of foundation of the State. On this occasion, I pay my respectful greetings to all the immortal martyrs of Uttarakhand State formation and Rajya Andolankaris. At the same time, I also pay homage to the brave soldiers posted on the border who made the greatest sacrifices to protect Mother India.
3. On this occasion, I also salute all the doctors, nurses, sweepers, police, administration and corona warriors associated with social organizations, without whose contribution a fight could not be fought against the corona.
4. It was natural to have a bad effect on the economy due to Corona, but we were alert. Based on quick survey through District Magistrates, in the tourism business about two lakh forty thousand persons, employed as hotel workers, photographers, taxis, auto rickshaws and e-rickshaw drivers, were affected due to the lockdown, given one time financial assistance at the rate of Rs.2000 per person. Those who have taken loan under the **Veer Chandra Singh Garhwali**

Swarojgar Yojana and Pandit Deendayal Upadhyay Home-Stay Scheme, waivers on loan interest were given from the month April to June. The commercial consumers such as hotels, restaurants, dhabas etc. have given full rebate in the fixed charge of the electricity consumption for the period of lockdown, on the electricity bills issued for the above period.

5. Hon'ble Speaker Sir, We are very sensitive in view of natural disaster. In the same sequence, there has been irreparable loss of life and property in the horrific disaster occurred on 7th February 2021 at Rishi Ganga (Rainy village). We cannot stop the course of natural calamity, but can do better disaster management. We were very prompt in our response. I am thankful to team Disaster Management, SDRF, Police, Army and ITBP, who took immediate action and limited the impact of this catastrophe through relief and rescue.
6. Hon'ble Sir, with the guidance of the Hon'ble Prime Minister Shri Narendra Modi and with the special support of the Central Government many such works have been done which seems not possible before. The Central Government has approved various projects for the State. Rishikesh-Karnprayag Rail Project, Chardham Road Project, Kedar nath Dham Reconstruction, Bharatmala Project, Jamrani Multipurpose Project, Namami Gange and Dehradun Smart City Project are under progress. It is, of course, the result of a **"double engine"**.
7. We have brought many high level institutions in Uttarakhand. In this order, the country's first drone application center, CEPET, Cost Guard Recruitment Center, National Law University and Center of Excellence on Natural Fiber are notable.
8. In the last four years, it has been our priority to complete the projects pending from the years. With this formula,

"Time over run is the cost over run", many schemes are under progress at a rapid pace today. After completing the work, India's largest suspension bridge, built at the **Dabra-Chanti** location above the Tehri Lake has been made available for public transport on 08 November 2020. Of course, this is a land mark in the field of infrastructure development of the State. Similarly, the construction of **Janaki Setu** near Kailash Gate at Muni ki Reti on the river Ganges has been inaugurated.

9. The impact of various developmental programs run by the State Government has been reflected in the progress of the Sustainable Development Goals. According to the Economic Survey 2021, Uttarakhand is included in the leading states of the Basic Need Index. Uttarakhand is among the best three states in the category of North East and Hill States as per the "India Innovation Index 2019" released by Niti Aayog.
10. The State, declared as the Best Film Friendly State at the 66th National Film Awards. The district Udham Singh Nagar has been selected among the top 10 districts in the Country in '**Beti Bachao Beti Padhaayo**' campaign. In the first National Water Awards 2018, Almora has selected as the best district in the entire North Zone for the Koshi River Regeneration Campaign. Uttarakhand was awarded the "**Krishi Karman Prashansa**" award for outstanding performance in food production. Among the Himalayan states, District Rudraprayag has been given the first prize at the national level in e-governance. The performance of the State under "**Ease of Doing Business**" has been as the top states of the country. The Uttarakhand Power Corporation Limited (UPCL) has been placed in the top A Plus category for the three consecutive years in Integrated Ratings of Utilities issued by Ministry of Power, Government of India. Uttarakhand has been at third position in the grievance

redressal of consumers through uninterrupted power supply and 1912 helpline service. The State's two police stations, Munsyari and Vanbhulpura have been included in the top 10 police stations among 15000 police stations of the Country. Uttarakhand has been in the top 5 states, under the Pradhan Mantri Awas Yojana-Gramin, in the performance index, while in the same scheme, the State placed at second position in the category of house completion. Rishikesh has also been awarded the Best Adventure Destination of National Tourism Award.

11. It is the result of commitment of the Government for Zero Tolerance of Corruption, which has lead to elimination of the middlemen from the corridors of power. Action is being taken against the culprits by conducting a time-bound investigation into various irregularities. In order to strengthen and streamline the administrative system, the process of integration of departments with a common approach is going on.
12. Hon'ble Sir, we have understood the importance of the concept of 'Aatm nirbhar Bharat' and have been trying to fulfill it. The dream of 'Aatm nirbhar Bharat' will be fulfilled when each unit realizes the importance of its available resources. The way to 'Aatm nirbhar Bharat ' also passes through 'Aatm nirbhar Uttarakhand'. The basic mantra of 'Aatm nirbhar Uttarakhand' is - proper use of local physical, natural and human resources, proper development and marketing of local products and availability of better quality of education, health, food, housing, drinking water, energy, connectivity and employment, in the village and city. In order to fulfill the dream of 'Aatm nirbhar Bharat ', we have made efforts for the self-sufficiency of our economy. 'Aatm nirbhar Uttarakhand' is possible when we increase our own resources, invest in infrastructure facilities and reduce

unproductive expenditure. We have understood the right meaning of 'Vocal for Local', has tried to make a brand of own local products. So it is not surprising that while an effort has been made to reach the developmental opportunities at village and block level, in the center of this budget, on the other hand proper provisions has been made in the context of 'Minimum Government Maximum Governance' making public services accessible to the common public, improving the standard of living of the people, establishing a harmonious society, establishing good governance, creation of capital assets and emphasis has been given on proper fiscal remedies .

13. Hon'ble Speaker Sir, for the first time the Government has started work on reverse migration in a planned manner, in the Uttarakhand, formed with the concept of mountain state. The hilly areas has been placed in the center of Micro, Small and Medium Enterprises (MSME). Rural development and Migration Commission have been constituted and the Chief Minister Border Area Development Scheme has started for the border tehsils.
14. Hon'ble Sir, we have understood the importance of e-Governance for good governance. Important initiatives have taken to improve the administrative efficiency using information technology, e-cabinet, e-office, e-district, CM helpline, CM. Dashboard 'Utkarsh', etc. It is intended that people should get maximum benefits of information technology. The common man residing in remote areas can also get the grievance redressal within a fixed time frame through CM help line.
15. In this continuance, I am happy to inform the House that for the next 5 years, we will get almost double money from the 15th Finance Commission as compared to the 14th

Finance Commission. Under the Revenue Deficit Grant, where the 14th Finance Commission did not recommend any amount to us, the 15th Finance Commission has recommended Rs 28,147 crore under this head. The 14th Finance Commission had recommended Rs 2,698 crore for the period 2015-20 for the local bodies, while the 15th Finance Commission has recommended to increase it by about 55 percent ie. Rs 4,181 crore 9 lakhs, for the period 2021-26. Similarly for the State Disaster Response Fund Rs 1,042 crore was recommended under the term of the 14th Finance Commission, which has been increased by about 396 percent by the 15th Finance commission recommending Rs 5,178 crore. Under the State's share in central taxes, the increase has been made by the 15th Finance Commission to the tune of Rs 47,234 crore against the recommendation of Rs 33,737 crore 27 lakh during the period of the 14th Finance Commission.

16. Undoubtedly, the recommendations of the 15th Finance Commission will work like the Sanjeevani for the State, who is facing shortage of resources. On this occasion, on behalf of the people of Uttarakhand, I thank the Hon'ble Prime Minister, Hon'ble Finance Minister and Hon'ble Chairman, 15th Finance Commission, as well as my cabinet colleagues and officials who have presented the State before the 15th Finance Commission.
17. The result of efficient financial management of the Government is that the size of the economy of Uttarakhand state, where it was Rs 2 lakh 19 thousand 954 Crore in the year 2017-18, has increased to Rs 2 lakh 53 thousand 666 crore in the year 2019-20. The compound annual growth rate (CAGR) during this period was 7.39 percent. Similarly, the per capita income in the state of Uttarakhand, which was Rs 1 lakh 80 thousand 613 in the year 2017-18, has increased to Rs 2 lakh 2 thousand 895 in the year 2019-20.

18. Hon'ble Speaker Sir, We have understood the need to invest in capital assets for the golden future of the State. While a capital expenditure of Rs 16,410 crore 51 lakhs was made in the first four years of the previous Government, a capital expenditure of Rs 17,512 crore 96 lakh has been made in the first three years of our Government. If the revised estimate of the current year Rs. 7608 Rs. 96 lakhs, is included then our Government incurred a capital expenditure of Rs. 25,121 crore 92 lakhs in four years as compared to the capital expenditure incurred by the previous Government in four years, it is 53 percent more than the initial four years of the previous Government. Sir, yet we are constantly striving for a better capital scenario. In this continuance, while the revised estimate of capital outlay was Rs 7608 crore 96 lakh in the year 2020-21, in the current financial year 2021-22, this amount is estimated at Rs 8972 crore 84 lakh with an increase of about 18 percent.

19. Suggestions were also invited from the general public for framing of this budget, most of which were related to reverse migration, infrastructure development, education, medicine, tourism, employment and agriculture. An attempt has been made to include suggestions of public sentiments in this budget. I thank the people from the immense depths of the heart for the suggestions of the general public. I am confident that our budget will be able to fulfill their expectations and aspirations on the ground of reality.

Hon'ble Sir, now I would like to apprise the House, about the budget of the year 2021-22.

Agriculture and allied activities

20. We have made an effort to fully understand all the initiatives related to agriculture and allied activities. We are committed to double the income of farmers. For this, we are always been ready for the provisions necessary for policy and capital.
21. Continuation to this, in the last 4 years, our Government has formulated necessary policies under the aegis of the departments of Agriculture, Horticulture, Dairy Development, Cooperatives, Animal Husbandry, Fisheries, Watershed, Irrigation, Forest and Environment, Food and Rural Development etc. such as- **Mukhya Mantri Rajya Krishi Vikas Yojna, Organic Agriculture Act, Nursery Act and Integrated Adarsh Krishi Gram Yojana.**
22. Hon'ble Speaker Sir, Free soil health cards have been provided to 8.82 lakh farmers of the State to help them. Due to adoption of the recommendations of soil testing led to a low consumption of 1.17 lakh metric tonnes of fertilizers from the year 2017-18 to the present, results the saving the grant of Rs 202 crore. Along with increase in productivity, the fertility of the soil is also being improved.
23. Realizing the importance of organic agriculture, **the Organic Agriculture Act 2019** has been implemented in the State for its promotion. There has been a steady increase in the field of organic agriculture in the last three years. At present, 2 lakh 13 thousand hectares of land is covered under organic agriculture, which is 33 percent of the total agricultural area.
24. Hon'ble Speaker Sir, We are also continuously working for the development of traditional agriculture. In this continuation, in the second phase (2018-19 to 2020-21)

the **traditional agricultural development** scheme is being conducted in 78 thousand hectares of land of 3 thousand 900 clusters. At present, one lakh 20 thousand metric tons of food grains and 1 lakh 30 thousand metric tons of fruits and vegetables have been produced under this scheme. **A provision of Rs. 87 crore 56 lakhs is being made under this scheme in this budget.**

25. Under the **Sub Mission on Agriculture Mechanization**, especially in the hilly region, by setting up **Farm Machinery Bank** and **Custom Hiring Center** in the plain areas, the reach of small, marginal and women farmers and remote hilly regions increased the reach of agricultural machinery. As a result, farmers are getting the tools available to them according to their requirement at a low price and the problem of shortage of animals used in farming has been solved. In the last four years, 1 thousand 444 farm machinery banks and 235 custom hiring centers have been established.
26. Hon'ble Speaker Sir, our Government has been making efforts to make timely payments to sugarcane farmers. A provision of **Rs. 245 crore** has been made in this budget for payment of sugar cane price. Purchase of paddy from farmers has been made 100 percent online this year. In the Kharif procurement season 2020-21, the price of paddy has been paid to the farmers for Rs 1,988 crore 58 lakh. Under the Prime Minister Kisan Samman Nidhi yojna, Rs. 1,026 crore 51 lakhs have been transferred in the account of 8 lakh 74 thousand farmers through DBT.
27. Sir, we are trying to protect the interest of fruit growers. The Horticulture Department is being declare a Minimum support Price (MSP) for the various fruits produced by them, such as C-grade Apple, Malta, Pahari Lemon / Galgal and Pear. As a result, the possibility of fruit growers getting better prices from the traders and other

business establishments has increased than before. Appropriate provisions have been made in the budget for the development of **Horticulture, such as Per Drop More Crop, National Horticulture Mission, Integrated Horticulture Scheme, Mission Apple and Horticulture Insurance Scheme.**

28. The **Growth center Scheme**, has been implemented by developing necessary inputs and financial incentives for possible specific identified economic activity in the specific geographic area of the state by the State Government, as to its products and services are recognized in the national and international market and create wide employment opportunities at the local level.
29. Till date, proposals for 106 Growth centers of various departments have been approved. Many growth centers have already been started. Growth centers are mainly concerned with marketing and promotion of agri business, local offerings, bakery products, aroma-based products, local spices, fruit processing, bee keeping, mushroom production, A-2 milk, Badri cow ghee etc.
30. **Chief Minister State Agricultural Development Scheme** is an ambitious scheme of the State. **Integrated Adarsh Krishi Gram Scheme** farmers are being operated by adopting cluster agriculture on the basis of cooperatives. After successful operation of the scheme in selected villages, the scheme will also be conducted in other villages and clusters. **In this budget, it is a provision of Rs 20 crore in the Chief Minister's State Agricultural Development Scheme and Rs 12 crore in the Integrated Model Agriculture Village Scheme.**
31. Hon'ble Sir, under National Agricultural Development Scheme, from the year 2017-18 to the year

2020-21, work was done on 67 projects of 18 departments, out of which 39 projects have been completed and 28 projects are in operation. **Under this Rashtriya Krishi Vikas Yojana, an amount of Rs. 67crore 94 lakhs has been proposed in this budget.**

32. Hon'ble Sir, through joint cooperative farming, 7 thousand non-seasonal vegetable production units, 2 thousand mushroom production units, 2 thousand bee keeping units, 1 thousand apple orchard units, pulses and spice production activities are in progress by the cooperative societies.

33. **Through the Primary Apple Growing Societies and Uttarakhand Apple Production and Marketing Cooperative Association Ltd, the process of setting up a complete value chain of apple processing and marketing, an estimated twenty thousand apple growers will be benefited from the state.**

34. Hon'ble Sir, nature has given us the diversity of soil and climate. This situation gives special recognition to the state as a biodiversity center with natural and aromatic species. We have recognized this strength of our soil and climate and have made efforts to use these specialties in the interest of the state. In this continuation, Aroma Park is being developed under the Aroma Park Policy on about 41 acres of land in the integrated industrial estate, Kashipur.

35. Hon'ble Sir, in view of the fodder problem of the State, a Compact Fodder Block Making Unit has been set up at Animal Breeding Farm, Kalsi; Shyampur - Rishikesh and Aanchal Pashuhar Workshop, Rudrapur. Production of 9 thousand 490 metric tons of compact fodder blocks from the year 2017-18 to the year 2020-21 has been done and distributed to the cattle reapers through 119 sub fodder banks established at the block level. A new scheme

"Mukhyamantri Ghasyari Kalyan Yojana" is being launched in the State with a view to remove the burden of grass load from the head of more than 3 lakh women of the State. **For this, a provision of Rs 25 crore is proposed in this budget.**

36. Under the **National Gokul Mission Scheme**, 2 lakh 16 thousand semen straws were distributed, producing 3 lakh 75 thousand semen straws from the year 2019-20 till present. Under the scheme, free artificial insemination facility was made available at the door of the cattle ranchers and 1 lakh 57 thousand 759 artificial insemination was performed.

37. Hon'ble Sir, by setting up wool growth centers in 10 borders hilly dominated areas of the State under the wool growth scheme and by providing wool shearing machine, grading of wool, quality checking and organic certification of wool, livelihood of wool growers is being improved.

38. Hon'ble Sir, under the new scheme **"Pradhan Mantri Matsya Sampada Yojana"** of Government of India, in the current year, construction of total 518 trout raceways, 14 re-circulatory aquaculture systems (RAS), 26 bio flake units, 23.60 hectare meadow ponds and **motor cycle with ice box** scheme for marketing purposes of the working fishermen is going on. The **"Uttarakhand Fish Kiosk"** scheme has been launched this year for sale of fresh fish, various types of fish products and ornamental fishes and to establish it as a business under the State. Under this scheme, the establishment of Kiosk in all the districts is in progress. At the same time, action of fisheries development is underway by improving trout farming and village society's ponds under the **Central Sector Farmers Cooperative Integrated Scheme** for the expected increase

in fisheries production by expanding fisheries development activities through cooperatives in the State. **There is a provision of Rs 17 crore 33 lakh in this budget for the Pradhan Mantri Matsya Sampada Yojana.**

39. Hon'ble sir, the **Deendayal Upadhyaya Cooperative Farmers Welfare Scheme** started by our Government is proving important in the efforts of doubling the income of farmers. Under the scheme, loan of Rs 2 thousand 467 crore has been disbursed to 4 lakh 71 thousand 335 beneficiaries and 01 thousand 856 self-help groups from October 2017 to February 2021. **There is a provision of Rs 47 crore in the budget for this scheme.**

40. Hon'ble Speaker Sir, through the **National Cooperative Development Corporation (NCDC)**, a cluster-wise Farmer Production Organization (FPO) is being formed by keeping "**one district-one product**" at the center. A total of **102 multipurpose primary agricultural cooperative society (MPACS) of the State are being developed as a "multi-service center"** with the assistance of NABARD with a view to meeting the primary credit needs of farmers.

Water resources:

41. Hon'ble Speaker Sir, irrigation works as a life air for agriculture. We are fortunate that as a blessing of the Central Government for the development of this important area, we have received in-principle consent of Rs. 2,584 crore 10 lakh for the Terai-Bhabar's Life-Line **Jamrani Drinking Water Multipurpose Project** on the river Gaula in Nainital district. Under this project, a 136.60 meter high

concrete gravity dam is proposed to be constructed 10 km upstream from Haldwani town on the river Gaula.

42. With the construction of the Jamrani project, additional irrigation capacity of 9 thousand 458 hectares will be created in Uttarakhand and 14 MW power will also be produced along with the availability of drinking water for the city of Haldwani. Almost all the necessary in principal approvals and formalities for the construction of the project have been completed and the necessary consent (MOU) has also been executed for the construction of the project between the states of Uttar Pradesh and Uttarakhand. **A provision of Rs 240 crore has been made for this item in this budget.**
43. Hon'ble Speaker Sir, we believe if there is water, there is tomorrow. In this sequence, I am drawing the attention of the House towards the efforts made by our Government for the augmentation of drinking water resources. The **Saung Drinking Water Project** is proposed to be constructed for the supply of drinking water in the urban and suburban areas of Dehradun district. All technical approvals related to the construction of Song Dam have been obtained. Action is in progress for forest and environment related approvals. Supply of drinking water can be ensured by gravity supply of 150 MLD for about 50 years for urban and suburban areas of Dehradun from Saung Dam. Funds have been released for preparation of a detailed estimate of the Song drinking water scheme. **A provision of Rs 150 crore has been made for this item in this budget.**
44. Hon'ble Speaker Sir, I would like to inform the House that for the supply of drinking water in Gairsain, necessary approvals related to the proposed dam construction on the Ram Ganga River have been obtained. Dam construction will be started soon. After constituting the DPR of Gairsain drinking water scheme the sanction process is going on.

45. A massive mass campaign has been launched by our Government to revive the rivers, lakes, ponds and water sources of the State. The work of reviving one water source is being done in every district. Extensive plantation has been done in the region of the Rispna and Kosi rivers. Suryadhar Lake has been completed in Dehradun. Work is in progress on lakes such as Garasain (Chamoli), Kolihedek (Champawat), Gagas, Lwali (Almora) and Tharkot (Pithoragarh). Drinking water, irrigation, fisheries, tourism development, ground water promotion and irrigation of regional herbal plants, gardens etc. will also be done under the schemes
46. Hon'ble Sir, under the ambitious plan "**Jal Jiwan Mission**" of the Government of India, there is goal of providing "Har Ghar Nal Se Jal". In the Uttarakhand State, 14 lakh 61 thousand 910 families of rural areas are to be supplied 55 liters per person per day drinking water as per the prescribed quality standards through **domestic operational tap connection** (FHTCs) by the year 2022. In the financial year 2020-21, a target of 3 lakh 58 thousand 880 FHTCs has been made, against which 3 lakh 96 thousand FHTCs have been made available till the month of February. **A provision of Rs. 667 crore 76 lakh has been made in this budget.**
47. I am very happy to inform the House that the Water Connection Fee has been reduced by our Government from Rs. 2300/- to just one (1) rupees for providing water connection under Jal Jeevan Mission.
48. Works on 22 schemes worth Rs 785 crore 87 lakh in semi-urban areas adjoining the urban areas of 5 districts of the State ie. Dehradun, Haridwar, Tehri, Nainital and Udham Singh Nagar to provide drinking water as per urban standards under external aided **Peri Urban Scheme** being done. Work has started on 12 schemes and in the remaining

- 10 schemes tender process is going on. **A provision of Rs 328 crore has been made for this item in the budget.**
49. For restructuring 268 drinking water schemes of Drinking Water Department under NABARD, approval of Rs 896 crore 67 lakh has been received, in which the works of 137 schemes have been completed, work on remaining schemes is in progress. **A provision of Rs 180 crore has been made for this item in the budget.**
50. Hon'ble Sir, under the aided program for providing **drinking water and sewerage facilities** to the common man, the Government of India has given in-principle consent for a loan of **Rs. 1 thousand 258 crore for providing** drinking water as per urban standards to 38 cities. **For preliminary works like D.P.R. etc. appropriate provision has been made in this budget.**
51. Honorable Sir, the Government is committed to keeping the life-giving Ganga self-reliant and pollution-free. Under the **Namami Gange** program, the cities along the banks of the Ganges have been covered by the sewerage scheme by our Government. Construction of 29 new sewerage treatment plants has been completed under 15 schemes out of 19 schemes worth Rs 893 crore 7 lakh for river hygiene and prevention of pollution in 15 cities and work on remaining schemes is in progress.
52. To make Haridwar and Rishikesh cities fully covered under sewerage scheme, a Tripartite MoU has been signed on December 20, 2018 on a proposal of Rs. 1200 crore funded by **German Development Bank KFW**. In this scheme, work will be started after Maha Kumbh. **A provision of Rs 80 crore has been made in this budget.**

53. **A provision of Rs 101 crore 31 lakh has been made in the budget for solid and liquid waste management activities under Swachh Bharat Mission (Gramin) scheme.**

Forest and Environment

54. Hon'ble Speaker Sir, **Forests and Environment** make this State unique. During the tenure of our Government, significant work has been done in the direction of conservation and promotion of forests and wildlife. Under various schemes, 5 crore 87 lakh saplings were planted in 59 thousand 359 hectares of land in the last four years. In the financial year 2021-22, plantation work is proposed to be done in about 20 thousand hectares of land under the aegis of schemes like Campa, Jaika, Namami Gange etc. **A provision of Rs 50 crore 29 lakh has been made for tree plantation in the forth coming budget.**

55. We are always ready to compensate for the damage caused to the forest and environment due to various developmental activities. In this order, about 3 thousand hectares of advance soil work, 3 thousand hectares of compensatory plantation and maintenance of the previously planted plantation areas in 11 thousand hectares is proposed to be done under the cost of compensatory afforestation through CAMPA. **There is a budget provision of Rs 295 crore under this budget.**

56. Hon'ble Sir, Eco-restoration work was carried out in 34 thousand 483 hectare degraded panchayat forests from the beginning of the scheme through forest panchayats under the **Uttarakhand Forest Resource Management Project** and water conservation work in these areas, chal-khals, ponds and water bodies was done through contourfro. With

this, about 108 crore liters of water storage capacity has been developed. Under **Jaika (JICA.)** there is a **budget provision of Rs. 110 crores in this budget.**

Rural Development and Panchayati Raj

57. Hon'ble Speaker Sir, the soul of our State resides in the village. On this occasion, I am presenting the immortal lines of poet Sumitranandan Pant:

*Dekh raha hoon Nikhil vishvko
Main graameen nayan se,
Soch raha hoon jag par,
Maanavjeevan par jan man se.*

Under the **Mahatma Gandhi National Rural Employment Guarantee Scheme**, 2 lakh 95 thousand works have been completed in the last four years, including natural resource management and livelihoods individual assets such as - Gaushala, Goat Barrage, Pig Barrage, Poultry Farm, Horticulture, Medicinal Plantation, Fisheries and Special focus has been given on the construction of agricultural security walls etc. In order to provide employment to the people due to Covid, it has been decided to provide 50 days of additional employment to such families who have completed 100 days of employment. In the coming year, a total expenditure of Rs 681 crore is estimated under the Mahatma Gandhi National Rural Employment Guarantee Scheme, against which a **provision of Rs 272 crore 45 lakh has been made under the material item head in this budget.**

58. The National Rural Livelihood Mission Scheme has been extended to all the 95 development blocks of the State with effect from April 1, 2019. A total of 32 thousand 168

self-help groups, 1 thousand 945 village organizations and 156 cluster level organizations have been formed under the scheme. **From the financial year 2020-21, under Farm Livelihood, by selecting 20 thousand women farmers, in 20 development blocks, their livelihood is being increase through capacity building.** In order to encourage marketing of products produced by self-help groups under the Aajeevika Mission, 33 nano packaging units are being set up in 13 districts and Saras marketing centers are being developed as outlays in all districts. **A provision of Rs 94 crore 43 lakh has been made in the budget under this scheme.**

59. Under the **Pradhan Mantri Awas Yojana (Rural)**, the houses of 12 thousand 374 beneficiary families were completed with the aim of providing constructed houses with basic facilities by 2022 to the families living without houses, infirm and dilapidated houses in the State. Apart from this, 539 landless families have been provided houses by providing land on lease. Under the **Housing Plus Scheme**, the Government of India, at the request of the State Government, 13 thousand 399 houses against the year 2020-21 and 15 thousand houses against the year 2021-22 have given approval. **A provision of Rs 197 crore 61 lakh has been made under the Pradhan Mantri AwasYojana (Rural) in this budget.**

60. **Hon'ble Sir, "Chief Minister Boarder Area Development Scheme"** is being known as an important scheme for the development of boarder areas of the State. Under the scheme, by providing better resources of sustainable livelihood and self-employment to the families living in 09 remote development blocks of 05 boarder districts, stopping migration from boarder areas and reverse migration is being encouraged. **A provision of Rs 20 crore**

has been made in the budget for the Chief Minister's Boarder Area Development Scheme.

61. **The Chief Minister Migration Prevention Scheme** is a new hope for providing self-employment opportunities to unemployed youth and reverse migrants etc. Priority is being given to self-employable skill development schemes. **A provision of Rs 18 crore has been made for the scheme in this budget.**

62. Hon'ble Speaker Sir, our Government is striving to strengthen the Panchayati Raj system. In this continuation, while the 14th Finance Commission had recommended Rs 1 thousand 753 crore for three-tier panchayats, the 15th Finance Commission has recommended Rs 2 thousand 239 crore. **A provision of Rs 425 crore has been made for this item in the budget.**

63. Under the National Village Swaraj Abhiyan, 150 Panchayat buildings have been constructed in the last four years. Whereas only 61 panchayat buildings were constructed during the period 2012-13 to 2016-17. **For the construction of Panchayat buildings a Provision of Rs 49 crore 86 lakh has been made in this budget.**

Industrial and Urban Development

64. Hon'ble Speaker Sir, Secondary sector ie importance of industrial development is also noteworthy. The present phase is the era of "self-reliant India". For self-reliance, our Government has conducted necessary programs under the aegis of departments like industrial development, labor, skill development etc.

65. In this continuance, I would like to inform the House that the Government's top priorities are to attract investment and

create an environment conducive to industries. Several policies have been formulated by the State Government to attract investment, which mainly involves 'Start-up Policy', 'Information, Communication Technology and Electronics Policy', 'Tourism Policy', 'Ayush Policy', 'Solar Energy Policy', 'Electric Vehicle Manufacturing Policy', 'Aroma Park Policy', 'Large Industrial Capital Investment and Employment Promotion Policy', 'Biotechnology Policy' and 'Policy for energy production from pine leaves and other biomass'.

66. Hon'ble Speaker Sir, during the period from April 2017 to December 2020, the establishment of micro, small and medium enterprises in the state has provided a capital investment of Rs. 3,241 crore 14 lakh and employment to 78 thousand 778 people.
67. Similarly, during the tenure of our Government, 47 large enterprises have been established in the state. A capital investment of Rs 2,546 crore 99 lakh has been made in these enterprises and 7 thousand 366 people have got employment.
68. Grounding of 507 project has been done from large, micro, small and medium enterprises by the month of December 2020 through MoUs signed during "International Investment Fair, Destination-Uttarakhand" held in October, 2018, which will provide capital investment of Rs 25 thousand crore and employment to 62 thousand 428 people.
69. The **"Emergency Credit Line Guarantee Scheme"** applicable for MSME under Aatmnirbhar India Package, Rs.1,407 crore 86 lakh has been disbursed to 39 thousand 817 account holders of the State.

70. Hon'ble Speaker Sir, Medical Devices Park on 96 acres of land in Haridwar, Aroma Park on 41 acres of land in Kashipur and extension of another Pharma City on 75 acres of land near Pharma City Selakui are being taken up through SIDCUL. Action is underway to set up a **plastic park** on 40 acres of land identified in the Integrated Industrial Estate (IIE) Sitarganj Phase-2 under the Government of India Scheme.
71. The **Electronic Manufacturing Cluster** (Amended Plan, April 2020) has been implemented to attract investors in the field of **Electronic Systems Design and Manufacturing** (ESDM). For this, an electronic manufacturing cluster (EMC) is proposed to be set up on about 102 acres of land at the Integrated Industrial Estate, Kashipur.
72. Hon'ble Sir, from the perspective of infrastructure development, connectivity and employment, the Central Government's **Amritsar Kolkata Industrial Corridor** (AKIC) project is very important for the State. Under this scheme, the Government of Uttarakhand has proposed 1 thousand 2 acres of land in Khurpia Farm to establish Integrated Manufacturing Cluster (IMC).
73. **Special incentive scheme** has been implemented by the Government to connect women with the mainstream of development and to develop the spirit of entrepreneurship. Apart from this, efforts are being made to establish the products manufactured by them at the national level by providing hand holding sports to the various women groups under the Growth Center Scheme.

74. Various policies of the Department of Industries, such as special incentives for women entrepreneurs, grants under the Mega Industrial / Mega Textile Policy, Special State Subsidy Assistance for Remote Areas, Assistance to Micro, Small and Medium Enterprises Scheme, Grants to industries under various policies and for the establishment and operation of the growth center, there is a **provision of Rs 132 crore 50 lakh in this budget.**
75. Hon'ble Sir, appropriate provisions have also made for urban development in this budget. Atal Renewal and Urban Transformation Mission (AMRUT), National Livelihood Mission (NULM), Pradhan Mantri Awas Yojana (Housing for All), Swachh Bharat Mission, Strengthening Urban Infrastructure, Jal Jiwan Mission (Urban) and for important schemes like city Smart, **a provision of Rs 695 crore 16 lakh has been made in this budget.**

Labor and Skill Development

- 76 Hon'ble Speaker Sir, in the direction of promoting production activities along with training in the I.T.I., up to present day, in 18 ITIs along with training the process of training -cum-production activities has been taken up. In addition to the above, there is a plan to start training -cum-production activities in 22 ITIs from the next financial year.
- 77 The State Government has started the “**on-the-job training (OJT)**” system in the ITI's three years ago, under which 436 trainees have been received training by OJT till date. For imparting training in the industrial establishments of Dehradun, Dineshpur, Kashipur and Haridwar, the process of getting the hostels equipped for the trainees under the “**Strive**” scheme is under progress.

78. **Dual system of training** has been started from the current year, in which out of the total period, 50 percent training will be provided in ITI's and rest 50 percent will be in industry, for this till date MoU with 19 industrial establishments have been done, in which there is a plan to benefit about 500 trainees.

79. Hon'ble Speaker Sir, we have also made efforts towards labor reforms. Under the Department of Labor and Employment, the Uttar Pradesh Industrial Employment Model Standing Order 1992, as applicable in Uttarakhand, has been amended in the year 2020 to provide fixed term employment to workers, which will make it easier for industries to employ workers as per the requirement of business and these employed workers will get the same benefits as permanent workers, similarly the Uttar Pradesh Contract Labor Regulation and Production Rules, 1975, as applicable in Uttarakhand amended in the year 2020, provided the contractors with self renewal facility on the portal notified by Uttarakhand with this, industries and contractors have got ease of doing business.

Energy and Alternative Energy

80. Hon'ble Speaker Sir, Energy sector is very important for the progress of any state. We have strengthened and make strong the existing transmission system through PITCUL. The transmission system availability has been 99 percent.

81. Hon'ble Sir, we have been continuously working to start new projects to meet the increasing energy requirements. In this sequence, appropriate provisions have been made for the initial work of various new projects such as Kishau, Arakot-Tuni and Tuni-Plasu hydropower projects. At the

same time, about 85 percent of the construction work has been completed by speeding up the work of Vyasi hydropower project of 120 MW capacities under construction.

82. 100% electrification of 94 un-electrified villages identified under **Deendayal Upadhyaya Gram Jyoti Yojana** and segregation of 43 agricultural feeders has been completed. Under the scheme, the works of electrification, strengthening have been completed in 6 thousand 139 toaks and work is in progress in the remaining 226 toaks.

83. Under the ambitious scheme **Integrated Power Development Scheme (IPDS)** of the Government of India, the work of under grounding the power lines in Kumbh area Haridwar is in progress at a cost of Rs 301 crore. Under this scheme, construction of 10 of new gas insulated substations of 182 mega volt ampere (MVA) capacity is in progress, which will enhance the quality of power supply after completion.

84. Hon'ble Speaker Sir, traditional energy is undoubtedly important; equally important is the search for new options. We are fortunate that nature has given us favorable conditions for solar energy. Taking this nature's offer as a blessing, a project of 276 MW has been established in the State through solar energy policy. In addition, 203 MW capacity projects have been allocated. Due to the operation of these projects, about 5 thousand people are expected to get self-employment directly and indirectly in the hilly areas of the state.

85. Under the **Chief Minister Solar Self-Employment Scheme**, about 10 thousand youths, migrants and small and marginal farmers of the State are being provided self-employment opportunities by setting up solar power plants of up to 25 kW capacities. The M.S.M.E. department is providing margin money / grants ranging from 15 to 25 percent.

86. Hon'ble Sir, we did not consider alternative energy to be limited to solar energy. We have also understood Pirul as a strong alternative. In this continuation, a total of 62 projects have been allocated to local residents of the State under the Pirul policy in 03 phases, out of which 07 projects are being completed and electricity is being produced. Work is in progress to establish the remaining projects. With the establishment of these projects, on the one hand, the forests of the state will be saved from forest fire, on the other hand, self-employment will be provided directly and indirectly.

Roads, Bridges and Aviation:

87. Hon'ble Speaker Sir, without proper connectivity, the progress of the State cannot be imagined. We have recognized this fact and through the departments of Transport, Civil Aviation and Information Technology etc., as far as possible, has tried to connect one area from another area, one person from another, headquarters from the regional office, village from the city, mountain from the ground. In view of the policy of inclusive development, the Development Block is an important center. We have understood the importance of good roads at the block level for easy and safe movement, development and expansion of

local economy, market access of local products and quick access to health and education facilities. Therefore, through this budget, proper provisions are being made to connect each **Development Block with intermediate lanes.**

88. Hon'ble Sir, in this order, I want to inform the House that under the **All Weather Road Project**, Work up to the 540 km. broadening and 415 km surface coating level has been completed. Extensive efforts were made from the State Government level for transfer of forest land falling under the project and acquisition of civil land to be acquired, as a result of which the availability of desired land in the project construction could be ensured.

89. During the tenure of our Government, in the state 2 thousand 671 km. new construction of roads in length, 2 thousand 975 km re-construction of roads and construction of 243 bridges have been completed by the Public Works Department, under the state funded capital schemes.

90. In the coming financial year 2021-22, by the Public Works Department, construction of 843 km of the new roads, reconstruction work 743 km of roads and construction of 43 bridges and 120 unconnected villages are proposed to be connected by motorways. **A provision of Rs 1511 crore 29 lakh has been made for the creation of capital assets in this budget.**

91. Remarkable and specific efforts are being made by the present State Government for the maintenance of the roads constructed and the level road transport facility. Along with proper annual maintenance of the roads of the State by the Public Works Department, 3 thousand 330 km. renovation work of roads has also been performed. **A provision of Rs**

385 crore 27 lakh has been made in the budget for this item.

92. Hon'ble Speaker Sir, Our Government has constructed a 340 m span tunnel near the Dat Devi temple in Dehradun district, Road over Bridge at Mohakampur railway crossing and Ajabpur railway crossing, and at ISBT construction of Y shape fly over was completed.
93. Under special planning assistance, approval has been granted for construction of Rail over Bridge (ROB) at Bhandari Bagh in Dehradun city. Approved ROB on completion of the construction, the traffic system in Dehradun city will become smooth and the heavy jams near the railway station and Saharanpur check, Dehradun will get solved. Phase-I of the proposed ring road in Haldwani city has been approved and primary survey work is being done for the proposed ring road in Dehradun city and Haridwar city.
94. Construction work of 190 m span bridge over Alaknanda River to connect Chauras and Srinagar in Srinagar of Pauri Garhwal district and in Haridwar district construction of RoB of 255 meters length in place at Dosni railway crossing approved from Central Road Fund has been completed.
95. With a view to remove the adverse effects in the economic condition and infrastructure development of the States due to the worldwide epidemic of Covid-19 and to intensify the economic activities in the State and start the infrastructure works rapidly, the Government of India under the Special Assistance Scheme for the capital expenditure

financial assistance of Rs.340 crores has been approved for the strengthening of roads and other works in the State, for which, I express my heartfelt gratitude to the Central Government. Under the scheme, the works approved by the Government of India have been started. We are working with speed and vigilance to complete all the approved works by 31 March 2021.

96. Hon'ble Sir, under NABARD funded scheme for motor roads and bridge works in rural areas, construction of 618 km new roads, 871 km reconstruction and 68 bridges have been completed. A provision of Rs 330 crore has been made in the proposed budget, for various construction works under NABARD.

97. Hon'ble Speaker Sir, under the Prime Minister's Village Road Scheme, on the one hand, from April 01, 2012 to February 28, 2017 after completing the construction work of 3 thousand 638 km. 219 habitations were connected with road connectivity, on the other hand during the period from March 01, 2017 to December 31, 2020 after completing the construction work 7 thousand 137 km were constructed and 698 habitations were connected with road connectivity. **A provision of Rs 954 crore 75 lakh has been made for the creation of capital assets and Rs 129 crore for the purchase of land in this budget under P.M.G.S.Y.**

98. Green technology is being used for road construction in the State. All tenders are being made through e-tendering and all payments through e-payment. In the maintenance of the routes, a new attempt has been made to carry out the work of 'Off Carriage Way' through Mahila Mangal Dal.

99. Hon'ble Sir, the Government is committed to the Muzaffar nagar rail line construction project. **In this budget, a provision of Rs 70 crore has been made as part of the Uttarakhand Government share for the scheme.**

100. Hon'ble Speaker Sir, aviation is very important from the point of view of geographical location of the State. In this continuation, Charter Heli services were started by our Government for Chardham Yatra. For the first time in 2017-18 for the shuttle service of Shri Kedarnath ji Dham, the service providers were selected through open tender for Heli shuttle services, which has tripled the income of Rs 7 crore 50 lakh in the year 2017-18, became about 22 crores per annum by the year 2020-21.

101. Under the regional air connectivity, air services have been started from Jolly grant to New Tehri, Srinagar and Gauchar at cheaper rates.

102. Presently, the State Government is in the process of converting the Pantnagar Airport into a Green Field Airport. For this land acquisition etc. is in progress. Simultaneously, the work of expansion of Jolly Grant Airport is also being done. In view of the expansion of the aerial facility, a new scheme is being proposed to construct the airstrip at Chakhutia. **A provision of Rs 181 crore is being made for Aviation Development and expansion, in this budget.**

103. Hon'ble Speaker Sir, along with Road, Rail, Aviation etc., we have planned to use ropeway as a medium of connectivity. Private investor has been selected to develop Ropeway in the PPP mode from Dehradun to Mussoorie. The investor will invest about Rs 300 crore in

the scheme. This ropeway will be one of the longest five ropeways in the world. Similarly, action is in progress at various stages to develop ropeways at "Kadukkhali to Surkanda Devi", "Thuligad to Purnagiri Devi" and Kedarnath, Nainital, Bhairavagadhi and Kaleshwar temples.

104. Hon'ble Sir, Uttarakhand Dev Bhoomi and the organizer site of Maha Kumbh. It is a province of the four dhams of Sanatan religion. The symbol of faith is Piran Kaliyar, Gurdwara Shri Ritha Sahib and Shri Hemkund Sahib are here. There are skyscrapers, glaciers, cedar trees. Here is the origin of the Ganges and the Yamuna. Our Government is committed to make the State with such specialties the place of world famous tourist destination. It is the result of the efforts of the Government that today Uttarakhand is moving towards establishing tourism destination in the world stage. For the first time in the State, in February 2019, the **Pacific Asia Travel Association (PATA)** was organized in Rishikesh. Along with this, other events are also being organized from time to time to promote tourism.

105. Hon'ble Sir, "**Deen Dayal Upadhyay Griha Awas (Home Stay) Development Scheme**" has been started with the aim of stopping migration from rural and hilly areas. In the last three years, 2 thousand 857 home stay registrations have been done under the other important scheme "**Atithi Uttarakhand Griha Awas (Home Stay) Registration Scheme**". In order to develop home stay on the track routes with a view to promote trekking in the state, the **Trekking Traction Center Home Stay Grant Scheme** has been started from September 1, 2020 for the construction and decoration of home stay by the local people.

106. Hon'ble Sir, due to the untiring efforts of the State, Tehri Lake is making its mark as a major tourist destination. There is immense potential for tourism development and employment here. For the overall tourism development of Tehri Lake, the Central Government has given in-principle consent on an externally aided project of Rs.1,210 crore and further action is underway.
107. Hon'ble Sir, under the guidance of Hon'ble Prime Minister, the reconstruction works worth about Rs 300 crore have been completed in the first phase at Kedarnath Dham and works worth Rs 107 crore are in progress in the second phase. For this "**Sri Kedarnath Utthan Charitable Trust**" has been established.
108. Earlier, under the **Veer Chandra Singh Garhwali Tourism Self-Employment Scheme**, there was a provision of 25 percent or maximum subsidy of Rs 10 lakh for the purchase of commercial vehicles. For purchase of luxury / electric / air-conditioned buses, a subsidy of 50 percent of their cost or a maximum of Rs. 15 lakhs per vehicle has also been started by our Government. "Uttarakhand River Rafting / Kayaking (Amendment) Rules 2018" and "Uttarakhand Foot Latch Aero Support (Paragliding) Rules 2018" have been promulgated for the purpose of organizing adventure tourism activities in a systematic and safe manner.
109. Hon'ble Sir, A plan is being prepared by the Technical Consultant for the International Convention Center and development of Wellness City at Rishikesh. This will prove to be a milestone in the field of tourism meeting, incentives, conferencing and exhibition (MICE).

110. Out of the contracts signed in the tourism sector on the occasion of Investors' Summit-2018, so far, construction related proceedings have been started on 12 contracts; in which 2 thousand 80 persons are suppose to get employment opportunity with a capital investment of Rs. 1,109 crores.

111. Hon'ble Speaker Sir, our Government has always been striving to promote cultural activities in the State. Under the Himalayan Cultural Center built at Garhicannt, Dehradun the construction work of the state level museum and state level auditorium has been completed This will undoubtedly promote cultural activities in the state.

112. Hon'ble Sir, many important works have been done under the aegis of various departments like Irrigation, Drinking water, Energy, Public Works, Health and Tourism department to make the Maha kumbh, which is going to be held this year in the State of Uttarakhand, as grand, safe and convenient as much as possible. In Haridwar 35.4 km Gangna har Kawand track, construction of 990 meters of Astha Path and 2.08 km length double lane has been constructed to connect the Astha path at various places in Rishikesh. With the construction of 07 new bridges in Haridwar district, Kumbh Mela and various bathing festivals held throughout the year will be able to get rid of the problem of traffic jam. The Police Surveillance System with 310 cctv cameras is being build in the CCR building, which will increase the capability to control congestion and traffic. Using QR code-based technology, 11 thousand toilets, 4 thousand 46 urinal and 1 thousand 670 bathhouses are being managed in the Kumbh Mela area.

Information Technology:

113. Hon'ble Speaker Sir, time has changed rapidly. Today connectivity or contact is not only with road, rail, metros and aviation but information technology has become synonymous with connectivity. Digitalization is the demand of the hour. Our Government has made significant efforts in the field of IT infrastructure, under which the State Data Center, which has been pending for many years, was established in the year 2019. The data center is based on the state-of-the-art Hyper Converged Infrastructure.

114. Information technology is playing an important role in speedy implementation of public services and welfare schemes of the Government. 258 Government offices including secretariat, transport, and police department have been connected through video conferencing. This has led to a boom in review and monitoring of schemes. Education is being imparted through virtual classes in 500 Government inter-colleges of the State. During the Corona period, IT has played an important role in Public and Government work. The work of issuing certificates is also being done online.

115. Hon'ble Sir, under the aegis of Panchayati Raj Department common service center in all 662 Nyaya Panchayats has been launched by the **Common Service Center-Special Purpose Vehicle** at Nyaya Panchayat level in Uttarakhand. E-Village Swaraj Portal, M-Action Software, Local Government Directory, National Assets Directory, Training Management Portal, Service Plus, National Panchayat Portal, Audit Online, Village Map,

CM help line, Clean Panchayati dashboard and family register are being executed online.

116. Hon'ble Sir, the grant amount to the three tier Panchayats is also being transferred digitally. Monthly accounts and pension forms are being prepared on the basis of e-sign at the treasury level; the process of making the Government work completely paperless is in progress. Government works like e-stamp, e-tender system, driving license, Atal Ayushman Yojana etc. are being conducted through online medium in a short time and with complete transparency. The Software Integrated Financial Management System (IFMS) of the Treasury to provide life certificates to pensioners digitally has been integrated with the "life proof system" developed by NIC.

117. Under the Uttarakhand Regional Extension Network, in the year 2019-20, upgrading work has been completed in 5 districts including the state headquarters and work is going on in the remaining districts. Video conference service has been established at the block / tehsil level through the regional extension network and more than 1 thousand 600 offices have been connected to the regional level of various departments.

118. Hon'ble Sir, under the auspices of the Excise Department, **the Track and Trace system is being implemented** to effectively stop the trade of liquor smuggling and illegal drinking.

119. In the auspices of the Department of Food, Civil Supplies and Consumer Affairs, under the National Food Security Scheme, a complete digitization of ration cards of all eligible beneficiaries and linking them with Aadhaar

number, implemented real-time supply chain management in end-to-end computerization. Under **Fair Price Shop Automation**, online transaction is being done by distributing hardware at 7 thousand 416 Fair Price Shop out of total 9 thousand 225 Fair Price Shop in the State. Action is also in progress for the remaining 1 thousand 809 fair price shops. The scheme of **One Nation One Ration Card** has been implemented in the State.

120. In the field of strengthening information technology infrastructure, the Government of India has been requested to implement the '**Bharat Net Phase-2**' project in the State soon, on which in-principle approval has been received from the Government of India and soon on getting administrative and financial approval, the telecom system of the State will be strengthened by establishing optical fiber up to the Gram Panchayat level.

121. Under the e-district project, 32 citizen-centric services are currently being provided online in all districts. The number of applications disposed of under the e-district is more than doubled to 50 lakh 86 thousand 277 in the last 4 years from 24 lakh 63 thousand 995 from the year 2012 to 2017. Chief Minister Helpline '1905' has been established last year for quick resolution of all the complaints and problems of common people.

122. Inspection of vehicles has been started through the **m-fitness app** for transparency in the fitness related work being issued to commercial vehicles. Through the said app, arrangements have been made to take photographs of the vehicle at the time of fitness of the vehicle. Currently the forms for new vehicles are being uploaded into the software through the **Document Management System**

(DMS). Similarly, the process of digitization of records of previously registered vehicles is going on.

123. In order to prevent accidents due to drivers' negligence, the software (HAMS) has been developed with Microsoft Company. It has been decided to construct automated driving test tracks at 11 locations in the State. **A provision of Rs 17 crore 62 lakh has been made in this budget for the establishment of track construction and driver training institutes in Dehradun, Haldwani, Rishikesh and Haridwar etc.**

124. In order to ensure the inclusion of information technology in the field of education, it is also proposed to arrange chat rooms for video conferencing in all Government colleges and to provide educational degrees to the students from DG-Locker.

125. Hon'ble Sir, the process of online usage of documents by preserving them through digital lockers is going on. Three lakh one thousand digital lockers have been registered and seventeen lakh eighty one thousand certificates have been provided through digital lockers.

126. Hon'ble Speaker Sir, efforts have been made by the Government to extend the reach of financial inclusion to the person standing on the last rung. To promote financial inclusion and provide financial security to the needy people, 6 lakh 85 thousand 174 accounts have been opened in the State under the **Pradhan Mantri Jan Dhan Yojana** from April 2017 to December 2020; under **Pradhan Mantri Mudra Yojana** Loans worth Rs 7 thousand 792 crore have been distributed to 6 lakh 8

thousand 679 applicants in the State; and 19 lakh 7 thousand 869 under **Pradhan Mantri Suraksha BimaYojana**, 4 lakh 18 thousand 953 under **Pradhan Mantri Jeevan Jyoti BimaYojana** and 2 lakh 54 thousand 720 beneficiaries under **Atal Pension Yojana** have been covered. Under the "**Prime Minister Ferry Business men Self-Reliant Fund Scheme**", loans worth Rs. 7 crore 79 lakh have been sanctioned to 7 thousand 791 applicants.

127. Hon'ble Speaker Sir, we are a public welfare state. As far as possible public welfare efforts are being made by our Government. Our Government has played an important role in the pious work of social development and public welfare through the departments of school education, higher education and technical education, sports and youth welfare, medical health and family welfare, medical education, social welfare and women empowerment etc.

128. Government is committed to the quality of education and infrastructure development and strengthening of schools. With a view to strengthening physical resources in schools, a total of 2 lakh 22 thousand 780 students have been provided furniture to sit and computers in 1 thousand 596 state schools. With a view to strengthening physical resources in schools, major repairs, building construction and laboratory construction are being done in 689 government schools. **In this budget, a provision of Rs 1154 crore 62 lakh is proposed under the overall education campaign.**

129. A total of 6 lakh 62 thousand children were provided food security allowance during the Covid-19 epidemic

in the schools of the State. Under this, students or their parents were provided with the amount of food grains (rice) and cooking price. In order to improve the nutritional level of the students by the State Government, additional nutrition is provided to the students studying in about 17 thousand schools covered by the Mid-Day Meal Scheme, once a week.

130. Under the **Right to Education Act**, every year more than one lakh students are being given the opportunity to study in private schools free of cost and in the last three years by providing reimbursement to the children belonging to weaker sections. 272 crore 41 lakh rupees have been spent on it. **There is a provision of a total of Rs 153 crore 7 lakh in the budget for this.**

131. Seeing the lack of thematic teachers, virtual classes have been set up in 500 government secondary schools with a view to facilitating teaching/learning in Government secondary schools, promoting digital learning.

132. Hon'ble Speaker Sir, to realize the dream of transforming Uttarakhand into a state of knowledge, we consider the development of higher education sector as an important key. Several important steps have been taken by the Government for the development and expansion of higher education in the State. It has been the endeavor of our Government that every college should be running in a Government building and by the year 2022, we are striving to construct the buildings of all the colleges. We are striving to provide **appropriate opportunities for higher education** to every youth who has passed intermediate at his / her doorstep. Therefore,

in this budget, we are making appropriate provisions to ensure the availability of colleges in each development block. Besides, it is also under process to develop a postgraduate college as a model college in each district.

133. Hon'ble Speaker Sir, our Government has made 10 percent reservation in admission to the students of poor economically weaker sections in the college, so that their role in the development of the state can be ensured.

Medical Health and Family Welfare, Medical Education:

134. Hon'ble Sir, In order to achieve the objective of the vision of "Health for all", the deployment of doctors has been accorded the highest priority by the Government to ensure access to health services in remote mountainous areas. Due to the efforts of the Government, at present, 2 thousand 136 doctors are working in various hospitals, whereas before the year 2017, this number was only 1 thousand 747. A requisition has been sent to appoint 763 doctors and 2 thousand 500 nurses. Soon we will start receiving their services and this will lead to better improvement in the health sector.

135. Hon'ble Sir, it is trying to operate Almora Medical College from the academic year 2021. We are grateful to the Government of India for sanctioning three medical colleges at Haridwar, Pithoragarh and Rudrapur. We are going to start the physical work of all three medical colleges in this financial year. **For this, a provision of Rs 228 crore 99 lakh has been made in the budget.**

136. Hon'ble Sir, it has been decided to upgrade Government Mental Hospital, Dehradun as 100 bedded hospitals. The work of setting up of 300 bedded cancer and maternity hospital at Harrawala, Dehradun and expansion of Pt Deendayal Upadhyay Government Coronation Hospital is in progress by constructing additional 100 bedded hospital building.

137. Hon'ble Sir, in addition to 1 boat ambulance, 139 ambulances were purchased to make 108 emergency services more effective in State. In this order 132 more new ambulances have also been purchased. Of course, this initiative of the Government will reduce the response time of the emergency service to the affected person.

138. To provide health services to the general public near his home, 600 health and wellness centers are being operated at the rural and urban levels in the State. Through these centers, about 4 lakh patients have been provided treatment in relation to high blood pressure etc. during the last 01 year.

139. The Government is providing medical services in remote and un-served areas through telemedicine with effect from 29 April 2020. During this period, treatment has been provided to 66 thousand 422 patients through telemedicine service.

140. Hon'ble Speaker Sir, Atal Ayushman Uttarakhand Yojana is a historic step of the Government of Uttarakhand in the field of public health. So far, 42 lakh eligible beneficiaries have made Golden cards from the

beginning of this scheme. Treatment expenditure of about Rs 254 crore has been occurred on 2 lakh 35 thousand 920 beneficiaries. **A provision of Rs 150 crore has been made in this budget, for operating Atal Ayushman Uttarakhand Yojana.**

141. Hon'ble Sir, the maternal and child health services of Uttarakhand are constantly improving and as a result, institutional deliveries have increased from 50 percent to 71 percent. The state's maternal mortality ratio is declining due to safe delivery. According to the report of 2018-19, the maternal-death ratio has come down from 201 to 99 per lakh live births after the decline of 102 points.

142. The progress of child health services under the state has also been encouraging. The death rate of children below 5 years of age has also decreased and child mortality has come down from 41 to 33. Another important achievement has also been seen in the field of infant immunization. Now the percentage of vaccination in the state has increased from 87 to 99. Work on Covid vaccinations is also going on at a rapid pace. More than 1 lakh 68 thousand vaccines have been injected.

143. For the general public's need for blood during treatment, all 35 blood banks of the State have been linked with e-blood bank system. Due to this arrangement, the blood to the patient will be available online during treatment according to his blood group.

144. Keeping in view the shortage of specialist doctors in the State, the Government with the assistance of the World Bank, identified district hospitals has been

developed according to the cluster system to provide specialist medical treatment services in the hilly and unserved areas through the Health System Project. **For this a provision of Rs 200 crore is being made in the budget.**

145. Hon'ble Speaker Sir, expansion of medical treatment services is the priority of the Government. Work has been done on the strategy of fully equipping the health system of the State under which oxygen pipelines, ICUs in district hospitals and the availability of ventilators has been ensured. Today we have 780 ICUs Beds, 690 ventilators, 3 thousand 343 oxygen support beds and 31 thousand 315 Isolation beds are available. **For medical and family welfare, a provision of Rs 3319 crore 63 lakh is being made in this budget.**

Social Welfare, Women Empowerment and Child Development:

146. Hon'ble Speaker Sir, Pandit Deen Dayal Upadhyay ji's thoughts have been our source of inspiration. Pandit ji had said - **"The measure of economic plans and progress is not from the person at the top of the society but at the bottom level."**In this order, with the concept of ***"sab ka saath, sab ka vikas and sabh ka vishwas"***, many welfare schemes are being conducted under the aegis of Social Welfare, Tribal Welfare and Minority Welfare and Women Empowerment and Child Development Department.

147. Financial assistance is being provided by the Social Welfare Department by the financially weak elderly, destitute widows, disabled persons, farmers and

abandoned women. An amount of Rs 792 crore was spent in the financial year 2017-18, benefiting 4 lakh 23 thousand 512 elderly, 1 lakh 48 thousand 418 destitute widows, 72 thousand 302 person with disabilities, 17 thousand 749 farmers and 3 thousand 380 abandoned destitute women by giving pension. In the financial year 2020-21, an amount of Rs 655 crore was spent till December 2020, so that 4 lakh 52 thousand 948 old elderly people, 1 lakh 70 thousand one destitute widows, 80 thousand has benefited 521 person with disabilities, 25 thousand 850 farmers and 4 thousand 592 abandoned destitute women by giving pension. The amount of pension for old age, widow and disabled persons has been increased from Rs 1000 per month to Rs 1200 per month. This increase in pension amount is being done from the resources of the State. **A provision of Rs 1152 crore 88 lakh is proposed in this budget for social security pension.**

148. Our Government is constantly working for the bright future and employment of educated youth. In this context, under the Social Welfare Department, in the year 2019-20, 238 youths were provided free coaching for the preparation of competitive examinations. Similarly, under the **Chief Minister Minority Incentive Scheme**, a maximum amount of 75 thousand rupees is being provided under the Minority Welfare Department to encourage minorities in competitive examinations. Along with this, various career counseling programs are being organized under the aegis of the Departments of Labor and Employment, Higher Education and Technical Education etc. to provide facility to the youth of the State to get employment according to their skills and qualifications. Also, libraries are being encouraged

as much as possible to make available the best books in every college.

149. We have understood the importance of **Mukhya mantri Hunar Yojana** to provide employment opportunities by emphasizing the skill development of minority youth. Therefore, the amount has been proposed doubling the budget provision in the forthcoming budget. For the promotion of education in minority girls, the *Chief Minister Minority Meritorious Girl Child Incentive Scheme* is being run to give incentive amount of maximum 25 thousand rupees for institutional students getting 60 percent or more marks in Munshi, Maulvi and Aalim exams. One thousand 384 girl students have been benefited under the scheme in the financial year 2020-21.

150. **A provision of Rs 40 crore 35 lakh has been made in this budget** for providing facilities for education, health, drinking water etc. in minority dominated development blocks under the centrally sponsored **Prime Minister Jan Vikas Program**.

151. Hon'ble Speaker Sir, **Prime Minister Shram Yogi Mandhan (PM-SYYM)** scheme run by the Government of India with the objective of providing old-age security to the workers in the unorganized sector under the Department of Labor is also noteworthy. Under the scheme, 34 thousand 327 workers have been enrolled.

152. Under the scholarship scheme for Scheduled Tribe students, the target is to benefit 35 thousand 668 students for this financial year. **For this, a provision of Rs 25 crore 65 lakh has been made in the budget.**

153. Providing pre-school kits and medicine kits to 14 thousand 947 Anganwadi centers and 5 thousand 120 mini Anganwadi centers and 02 sarees as dress for 35 thousand 14 workers in 105 child development projects of **Integrated Child Development Scheme**. For this, a **provision of Rs 15 crore 43 lakh is proposed in the budget.**
154. Under **supplementary nutrition**, 8 lakh 55 thousand 578 beneficiaries are being benefited through supplementary nutrition in 20 thousand 23 Anganwadi centers to provide supplementary nutrition to children, pregnant and lactating mothers from 06 months to 03 years. In view of Covid-19, Anganwadi workers are providing door-to-door take-home ration to the beneficiaries. A **provision of Rs 43 crore 71 lakh has been made for National Nutrition Mission and Rs 482 crore 73 lakh for supplementary nutrition in this budget.**
155. Under the **Pradhan Mantri Maternity Vandana Scheme**, it is proposed to benefit 75 thousand pregnant and female women at the rate of Rs. 5 thousand per woman.
156. Hon'ble Speaker Sir, **"Energy Food"** and **"Bal Palash Yojana"** have been started under **Chief Minister Bal Nutrition Scheme** for freedom from malnutrition. Under the **"Energy Food"** scheme, children are being freed from malnutrition by feeding them extra nutrients and under the **"Bal Palash"** scheme to encourage admission of pre-school children (3 years to 06 years) to Angan wadi centers. For this, egg two

days a week (Wednesday and Saturday) and two days bananas (Monday and Tuesday) are being made available. **A provision of Rs 24 crore 75 lakh has been made in this budget under the Chief Minister Child Nutrition Scheme.**

157. Hon'ble Sir, **Mukhya mantri Aanchal Amrit Yojana** has been started to improve the nutrition and health of children. Under this scheme, children of age 3 to 06 years who come to all Angan wadi centers are given 100 ml of sweet fortified milk containing vitamin A and D four days a week. **A provision of Rs 13 crore has been made in the budget under this scheme.**

158. In order to reduce anemia in pregnant and midwife women and to reduce maternal and child mortality, under the **Chief Minister's Women's Nutrition Scheme**, all the Anganwadi centers providing, pregnant and midwife egg two days a week, two days banana and two days extra milk, as nutrition is under process.

159. Hon'ble Sir **"Nanda GauraYojana"** has been implemented by integrating various welfare schemes for girls by Women Empowerment and Child Development Department and Social Welfare Department. Under which, 02 girls of eligible families are given Rs 11 thousand as first installment at birth and Rs 51 thousand as second installment, passing out class 12th and being unmarried. A total of 96 thousand 967 girls were benefited in the last three years. **A provision of Rs 120 crore has been made in the budget under this scheme.**

160. Under the **sanitary napkin scheme**, sanitary napkins are being arranged through Anganwadi centers to keep the girl child self-reliant and disease free.
161. With the objective of providing medical, consultancy and legal assistance to the victimized women and girls at one place, the **24X7 Sakhi One Stop Center scheme** is operational in all the districts. The scheme is being operated in coordination with Police, Health and District Legal Authority units, in which 86 percent of the petitions have been successfully disposed off registered in relation to the past years.
162. Hon'ble Sir, it has been decided by our Government to grant women the right of co-sharer in the ancestral property of the husband. This decision will benefit more than 35 lakh women of the State and women will not only be entitled to the property but can also easily provide bank loan to start their business etc.

Sports and Youth Welfare:

163. Hon'ble Speaker Sir, various schemes are being implemented for development of sports and promotion of sportspersons. Along with sports colleges in Dehradun and Pithoragarh, residential sports hostels for boys and girls have also been established in 12 districts.
164. "Khel Mahakumbh" is being organized from the year 2017 with an aim to promote sports in the State. An average of 2 lakh 25 thousand players is participating in this event every year. In the year 2021-22, there is a target of participating about 2 lakh 80 thousand young players.

165. Infrastructure development is being done for the development of sports. Maharana Sports Stadium in Dehradun and Sports Stadium in Haldwani are being developed as sports hubs. Provision of high-level sports training facilities in these hubs is under process. In this sequence, international level trainers are being appointed on contract basis to train the players of the State and the emerging players of the State, who have got a high position in the national and international medal table. Under the Sports Policy-2020, efforts are being made to secure the future of medal winning players.

166. A provision of Rs 110 crore is being made in this budget for the successful organization of the 38th National Games in the State of Uttarakhand.

167. Hon'ble Speaker Sir, with the basic mantra of "talk less work more", we have always placed public welfare at the top priority. Keeping a clear vision to overcome the problem of unemployment. Many important employment oriented schemes have been implemented by our Government.

168. In the "**Motor Cycle Taxi Scheme**" under Chief Minister Swarojgar, for the purchase of vehicles through cooperative banks for providing transport service to tourists / travelers in major tourist places, between 60 thousand to 1 lakh 25 thousand rupees interest free loan is being made available for 02 years. **A provision of Rs 40 crore has been made in this budget under the Chief Minister's Swarojgar Yojana.**

169. Under the World Bank-funded Uttarakhand Workforce Development Project, a target has been set to train 19 thousand 200 youth by March 2021. In relation to which 11 thousand 551 youth have been trained and certified and the process of their employment is going on. Currently 4 thousand 469 candidates are being imparted skill training in various fields. **A provision of Rs 140 crore has been made in this budget.**
170. Under the **Chief Minister's e-rickshaw welfare scheme**, a loan of Rs. 23 crore 64 lakh has been disbursed to women and male beneficiaries for e-rickshaw purchase.
171. Under the "**Chief Minister Solar Self-Employment Scheme**", for the purpose of providing self-employment opportunities to the enterprising youth, migrants and farmers of the State for the fulfillment of energy requirements in rural areas and development of alternative energy sources, loans are being provided by State / District Cooperative banks at 8 percent interest rate, to the eligible members.
172. Chaulai Laddus are being offered as prasad in various temples in Uttarakhand with the objectives of promoting local product and providing employment to rural women.
173. Through the **GST Mitra Scheme**, not only small taxpayers located in remote areas were assisted, but employment was also created for educated youth. Currently 1 thousand 698 GST Mitras are working.

174. Under the aegis of Transport Department, 73 thousand 81 permits have been issued during the last 04 years of the Government, through which these permit holders have got self-employment opportunities.
175. Much progress has been made in the **Stand up India scheme**, aimed at setting up its own enterprise for women beneficiaries of scheduled castes and tribes. By the month of September 2020, a loan of about Rs 442 crore has been disbursed to 2 thousand 167 beneficiaries.
176. Under the **Prime Minister Employment Generation Program**, a loan of Rs 124 crore 78 lakh has been disbursed through various banks from April 2017 to December 2020 and 53 thousand 651 employment opportunities have been made available. In the current financial year, a loan of Rs 89 crore 28 lakh has been disbursed, which has provided employment to 10 thousand 312 persons.
177. Under the **Pradhan Mantri Kaushal Vikas Yojana**, the first batch of the country was conducted in Uttarakhand. From the beginning of the scheme till date, 35 thousand 536 youth have been trained and certified, out of which 11 thousand 32 youth have been linked with employment opportunities.
178. Hon'ble Sir, special emphasis is being given on self-employment and entrepreneurship development under the third edition of PM Kaushal Vikas Yojana (PMKVY 3.0).
179. Hon'ble Speaker Sir, we have given top priority to appointment with transparency. The process of

appointment on behalf of Public Service Commission, Subordinate Selection Commission and Technical Education is going on continuously.

180. In the last four years the Public Service Commission conducted following examinations with full transparency and generated hundreds of employment opportunities- Uttarakhand Judicial Service Civil Judge (JD), Divisional Inspector, Uttarakhand Secretariat and Uttarakhand Public Service Commission Review Officer, Assistant Review Officer and Additional Private Secretary, Combined State Civil/Upper Subordinate Service, Assistant Professor, Uttarakhand Special Subordinate Education Service, Assistant Prosecution Officer, Assistant Geologist, and Combined State Lower Subordinate Service, Assistant Forest Conservator, Economics and Statistics Officer etc..

181. Hon'ble Speaker Sir, Integrated Recruitment Portal has been established for transparency and fairness in the field of employment, in which the entire process from creation of employment to publishing has been computerized. This is an important step taken by our Government in the direction of e-Governance.

182. Hon'ble Sir, this budget is a reflection of our priorities. Many new demands are also included in this budget. I am drawing the attention of the House to some important new demands: -

- Under the Education Department, a provision of Rs 24 crore is being made by the State Government to provide free shoes and bags for students from class-1 to class-8.

- Under secondary education for material resources and educational improvement a provision of Rs 39 crore 70 lakh is being made through ADB.
 - A provision of Rs 30 crore 15 lakh is being made to ensure water supply to each household in urban areas under Jal Jeevan Mission (Urban).
 - Under the irrigation department a provision of Rs 118 crore has been made for the maintenance of tube wells, canals, lakes and dams and Rs 150 crore for the construction of tube wells and canals.
 - Under the Department of Energy a provision of Rs 30 crore has been made for the construction of the hydropower project Kisau, Lakhwar and Tuni Arakot.
 - A provision has been made for the implementation of the Prevention of Atrocities / Protection Act for the protection of Scheduled Castes and Scheduled Tribes.
 - Provision has been made in the budget for the operation of Tribal Research Institute and Museum.
 - In view of the safety of women in the society a provision of Rs. 3 crore 60 lakh is being made for financial assistance to women during judicial proceedings.
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- Under Youth Welfare, a provision of Rs 15 crore is being made for assistance to Mahila Mangal Dal and Youth Mangal Dal in the State.
 - A provision of Rs 20 crore is being made for the Cooperative Department for the grant received from National Cooperative Development Corporation (NCDC).
 - Under the Civil Aviation Department a provision of Rs 20 crore has been made for the construction of airstrip in Chakhutia with a view to expand air facilities in the State.

- Under the Transport Department, a provision of Rs 17 crore 62 lakh is being made for the establishment of Automated Testing Lane and Driver Training Institute at various places in the State.
- A provision of Rs 23 crore 15 lakh has been made for the establishment of Science City and Science Centers under Vigyan Dham in the Department of Information and Science Technology.
- Under Horticulture Department a provision of Rs. 5 crore 53 lakh has been made for the operation of Honorable Prime Minister Micro Food Enterprise Up gradation Scheme for processing of fruits.
- A provision of Rs 20 crore has been made in the Panchayati Raj department to ensure the arrangement of buildings in each Panchayat.

Hon'ble Speaker Sir,

I would like to mention here the major figures of the budget estimates for the financial year 2021-22.

The total receipts for the year 2021-22 are estimated at Rs 57,024 crore 22 lakh which includes revenue receipts of Rs 44,151 crore 24 lakh and capital receipts of Rs 12,872 crore 98 lakh.

In the financial year 2021-22, the tax revenue in the revenue receipts is Rs 20,195 crore 43 lakh, which includes the State's share in central taxes is Rs 7440 crore 98 lakh.

The total estimated revenue receipts from the State's own sources is estimated at Rs 16,048 crore 1 lakh, tax revenue Rs 12,754 crore 45 lakh and non-tax revenue estimated at Rs 3293 crore 56 lakh.

The Expense:

Rs. 4,241 crore 57 lakhs on the redemption of loans in the year 2021-22, Rs. 6052 crore 63 lakhs as payment of interest, about Rs. 15,210 crore 41 lakhs on salary and allowances of state employees, aided education and other institutions an estimated expenditure of about Rs.1212 crore 10 lakhs as salary allowances of teachers / staff; Rs.6, 400 crore 19 lakhs as pension and other retirement benefits.

The total expenditure in the year 2021-22 is estimated at Rs 57,400 crore 32 lakh. Of the total expenditure, Rs 44,036 crore 31 lakh and 13,364 crore 1 lakh rupees is the expenditure of capital accounts.

Losses / Surplus in Consolidated Fund:

Based on the budget proposal for the year 2021-22, no revenue deficit is estimated but a revenue surplus of Rs 114 crore 93 lakh is likely and a fiscal deficit of Rs 8,984 crore 53 lakh is estimated, which is the 3.23 percent of gross state domestic product (G.S.D.P.).

Adjustment from Public Account:

Rs.650 crore will be adjusted from public accounts to meet the deficit of the consolidated fund in the year 2021-22.

Last Balance:

Estimated initial balance of Rs 369 crore 35 lakh for the year 2021-22 and after the receipts and expenditure of the year, the final balance 393 crore 25 lakh is estimated to be positive.

Hon'ble Speaker Sir,

Lastly, I would like to express my gratitude to my cabinet colleagues for their cooperation and advice. I express my heartfelt gratitude to the officers and employees of the Finance Department for the help given to me in preparing the budget. I am also grateful for the assistance of the Accountant General, Uttarakhand and their subordinate officers and employees, State Press and NIC. I also want to thank the officers and employees, by whose labor and cooperation, it was possible to prepare the budget on time and print the budget literature.

*“manjile bhee jiddee hain
Raaste bhee jiddee hain
Dekhate hain kal kya ho
Hausale bhee jiddee hain”*

With these words, Hon'ble Speaker Sir, I present the budget for the financial year 2021-22.

Phalgun 13, Saka Samvat 1942

Accordingly
04 March, 2021