



# **Budget Speech**

Of

**Shri Trivendra Singh Rawat**

Chief Minister

On

**Budget Estimates of Financial Year 2020-21**

Hon'ble Speaker Sir,

I have had the privilege of presenting Fourth Budget of our Government in the Fourth State Legislative Assembly. I am very happy that we have been successful in fulfilling the expectations and hopes, whatever the people of the state have from our government. Our last year's budget and the all-round development of the state is a witness to this.

Hon'ble Sir,

With your permission, here I am presenting the Budget for the financial year, 2020-21.

अंक में इस धरा की रहा हूँ सदा ।

स्रोत हूँ, अनवरत ही बहा हूँ सदा ॥

राह मेरी रही कब सहज आज तक ।

चीर के पत्थरों को चला हूँ सदा ॥

2. This budget of ours is a budget inspired by new aspirations, new hopes and needs of the weaker sections of the state. This budget is a reflection of the expectations of the public towards the economic policies of the state. **“Farmers to be happy, Settled villages, Strong mother power, Youth to get work , Inexpensive and better treatment, Quality Education, Clean water, Proper nutrition”** are its basis.
3. In the process of making this budget, suggestions were received not only from the State but also from the people of Country through the medium of mobile apps, budget and My Gov websites. It is a matter of great joy that we have received hundreds of suggestions in this regard, which is a sign of awareness and participation of general public , in one side and

on the other, it has proved to be an unprecedented step towards the creation of a people-oriented budget.

4. If seen at the State level, the Government has done unprecedented work in many areas and has also set norms for the future. Many developmental schemes are being operated by the State Government under the state sector and new schemes are being started for all-round development. It is clear opinion of the Government that it is very important to strengthen the infrastructure in all departments.
5. The State of Uttarakhand is ranked second in good governance among the Himalayan states in the governance index by NITI Aayog, which is somewhere a symbol of our good governance.
6. It is the result of the untiring efforts of the State Government under the guidance of Hon'ble Prime Minister Shri Narendra Modi, that the state's share in central taxes has been increased from 1.052 to 1.104 by the 15th Finance Commission, due to which the state will benefit about Rs. 300 to 400 crore per year. As a result of the efforts of the Government, the Commission has recommended the revenue deficit grant to the State of Uttarakhand, as result, the state is expected to get about Rs. 5000 crore in the financial year 2020-21. I thank the 15th Finance Commission for this and hope that in the coming years also the same amount will be received every year.
7. The Government is working under a highly ambitious action plan, “**Vision-2020**” to achieve 25 goals of public welfare by 2020 and is committed in achieving the goals of this action plan. I am very happy to inform that Uttarakhand has been ranked second nationally in the ranking of states in DBT released by the

Central Government for the year 2019-20. This is a major step towards achieving our Vision -2020.

8. The Government is committed to good governance and zero tolerance on corruption. Under this, action is being taken against the guilty officers by conducting a time-bound investigation of various irregularities. In order to further strengthen and streamline the administrative system, the process of integration of departments with a common task orientation is going on. The e-Office system will be implemented soon to determine the timeliness and accountability assessment of government functions.
9. Taking effective initiative in the direction of e-Governance by the Government and implementation of e-Cabinet system, paperless monitoring and review of the execution of the decisions of the cabinet has been taken. Similarly, 82 services have been made available on the **e-district portal** to provide civic/public services to the common people in a convenient, effective and efficient manner and 100 services will be provided soon.
10. Projects are being completed in a time-bound manner as a result of monitoring of each department by CM Office through Chief Minister monitoring dashboard, '**Utkarsh**'. Taking forward the campaign of Digital India by Prime Minister Shri Narendra Modi, the State Government has provided the facility of providing **e-Jeevan** certificate to its pensioners digitally.
11. The Government is also discharging its road safety obligations with full vigilance. There has been a decrease in the number of road accidents, deaths and injured in the year 2019 as compared

to the year of 2018, in the State. This has increased the confidence of the tourists in the road system of the State.

12. I am happy to inform the House that for the speedy development of a particular area, implementation of important **Growth Centre Scheme** of the State Government has started. Approval has been given for the establishment of 83 growth centres by December 2019. These growth centres are mainly based on agri-business, spices, manufacturing of prasad, IT, milk, LED, handicrafts, wool and fisheries and damask roses. This will develop rural areas and create employment opportunities. It will be the endeavour of the government to establish a growth centre at every Nyay Panchayat level in the state.
13. In order to provide remunerative prices to the farmers for their produce, food grains are being purchased through the **Price Support Scheme** under the decentralized system. By estimating cost of production of traditional crops of Uttarakhand by determining the minimum support price of these products, making estimates through survey of Manduwa, Sawaan, Urad, Gahat, Masoor etc., “**Krishi Utpadan Lagat Sarvekshan Yojana**” is being started to benefit farmers.
14. Considering the loss of life and property caused by wild animals under the title “**Human-Wildlife Conflict**”, has been included in the natural disaster and the relief assistance from the State Disaster Response Fund has been permitted.
15. Providing employment opportunities directly and indirectly to the youth is one of the top priorities of the Government. For this, many schemes are being run by the government and policies such as Hon’ble Chief Minister’s Young Professionals’ Policy 2019, Inter-Apprenticeship Policy 2019, etc. have been

promulgated. For the financial year 2020-21, new schemes like **Mukhyamantri Swarozgar Yojana, Mukhyamantri Palayan-roktham Yojana, Mukhyamantri Krishi Vikas Yojana, Mukhyamantri Ekikrit Bagwani Vikas Yojana** etc. have been proposed. In addition to the above, a provision of funds has been made in this budget for several Externally Aided, NABARD funded development schemes.

16. With a view to prevent migration and encourage reverse migration, a migration cell will be set up under the **Chief Minister's migration-prevention scheme**. A provision of Rs. 18 crore is proposed in this budget for this scheme. In this way, a provision of Rs 15 crore has been made for the financial year 2020-21 under **Mukhyamantri Swarozgar Yojana** to provide self-employment opportunities in all, especially migration affected blocks of the state.
17. The government will soon set up the **Uttarakhand Youth Commission** to create employment opportunities along with the all-round development of the youth power of the state and also, an online portal will be developed under the Skill Development department to bring employment providers and youth on one platform.
18. **Chief Minister's Apprenticeship Scheme** is being started for the youth of the state to learn special skills in various fields. Under this scheme they will be provided a fixed amount.
19. With a view to provide self-employment in the state, in the financial year 2019-20 till December 2019, loans worth Rs 75.30 crore have been disbursed to 1341 beneficiaries under the **Prime Minister's Employment Generation Program** and Rs 18.45 crore to 151 beneficiaries under the **Veer Chandra Singh**

**Garhwali Tourism Self-Employment Scheme.** Similarly, under the **Pradhan Mantri Mudra Yojana**, loans worth Rs. 2019.70 crore were distributed to 167437 beneficiaries and Rs. 49.87 crore to 233 beneficiaries under the **Stand up India Scheme.**

20. After the formation of the Government, appointment has been made against a total of 3228 posts in Assistant Teacher, LT Cadre and Lecturer Cadre through direct recruitment. Appointment against approximately 3063 posts will be made in the financial year 2020-21. Similarly, in the year 2019-20 till last month, under the **Women Empowerment and Child Development Department**, employment has been created by recruiting a total of 872 personnel and in the coming year 2020-21, a total of 1224 personnel will be recruited.
21. Under the **National Urban Livelihood Mission**, at present 172 women SHGs have been formed and personal loans have been distributed to 403 beneficiaries.
22. A total of 28368 self-help groups, 1550 village organizations and 79 cluster level organizations have been formed under the **National Rural Livelihood Mission** from the financial year 2017-18 till the present time and Revolving Fund to 18029 Groups and Community Investment Fund to 5626 Groups have been provided. 6236 groups have been financed by banks while preparing 15352 micro loan schemes. A provision of Rs 76 crore has been made for the financial year 2020-21 under the **National Rural Livelihood Mission.**
23. A total of 601 MoUs with a capital investment of Rs 1.24 lakh crore were signed in '**Destination Uttarakhand**', the first

investor conference of the state. Out of the MoUs signed, **457 large, micro, small and medium enterprise projects have been grounded by January 2020 through expression of interest which will generate capital investment of Rs 21270.97 crore and 57314 employment opportunities.**

24. Separate department/cell will be created to connect Uttarakhand residents settled abroad, with their roots and to encourage investment in the state.
25. Kedarnath Dham has been given more grandeur under the guidance of Hon'ble Prime Minister Shri Narendra Modi. It is a result of the efforts of the State Government that in 2018, where more than 26 lakh devotees undertook Char Dham Yatra, in the year 2019, this number has increased to more than 32 lakh, which has also created local employment. **Uttarakhand Char Dham Devasthanam Management Act** has been implemented with a view to promote the planned development of Char Dham areas and the economy of local residents and providing facilities to the general public / devotees.
26. Police department is constantly being modernized to maintain peace with public participation, control crime and maintain smooth operation of tourism activities. In this budget, funds under the state sector have been proposed for modernization of police. To strengthen law and order, the process of creation and up-gradation of police stations is in constant motion. In view of the upcoming "**Kumbh Mela 2021**", a total amount of Rs 2174.33 crore has been proposed in this budget, including the amount of Rs 60.12 crore under Police and Jail Department.



## **Agriculture, Horticulture and Cooperatives**

27. According to the spirit of '**Kisan ki Unnati Rajya ki Pragati**', many innovative works have been done by the Government towards doubling the income of farmers. It is the result of the efforts of the Government that food production has increased in the last 3 years and it is expected to be 19.44 lakh metric tons in the year 2019-20.
28. **Soil health cards have been distributed to all the 8 lakh 82 thousand holdings of the state to increase soil productivity and conduct soil health tests.** Due to the Soil Health Card Scheme and D.B.T, 1.17 lakh metric tonnes (mostly urea) of fertilizers have been reduced by 2019-20 compared to the year 2016-17. This led to low sales of chemical fertilizers worth about Rs. 176 crore due to which there has been savings of about Rs. 188 crore in state grant funds and an increase of 90 metric tons in consumption of bio-fertilizers and 474 metric tons in the consumption of micronutrients.
29. Uttarakhand is the second state in the country to implement the **Organic Agriculture Bill**. This bill will also regulate private agencies, NGOs engaged in export / trade and processing of organic agricultural products in the state. Under this Act, buyer entities will be registered in the state for free.
30. All the quantity of wheat purchased from farmers in Rabi procurement year 2019-20 has been paid on line to the concerned farmers. A provision of a total of Rs 2300 crore has been made in this budget for the payment of wheat procured from farmers under the Rabi procurement season 2020-21 and paddy under the Kharif season 2020-21.

31. Under the **Pradhan Mantri Kisan Samman Nidhi Scheme**, 6 lakh farmers have been benefited and the rest are also being linked to the scheme. Similarly, farmers are being registered under the **Pradhan Mantri Kisan Maandhan Yojana**.
32. Under the important **National Agricultural Development Scheme** of the Government of India, work has been done on 66 projects of various departments / institutions from the year 2017-18 to 2019-20. **An amount of Rs 53 crore is proposed for this scheme in the budget of the financial year 2020-21.**
33. **Chief Minister Krishi Vikas Yojana** is being launched on the lines of the **National Agricultural Development Scheme** for the overall development of the agricultural sector by filling the gap between the schemes of the Government of India and the State Government. Under this, Rs 18 crore is proposed for the financial year 2020-21. This scheme will increase the income of farmers along with employment opportunities at the local level.
34. Under the **Mission on Agriculture Mechanization**, ‘Farm Machinery Banks’ are being set up in the hill areas and ‘Custom Hiring Centres’ in the plains with the aim of providing agricultural machinery at low prices to small marginal farmers and remote areas. In the last three years, by December, 2019, a total of 1051 Farm Machinery Banks and 147 Custom Hiring Centres have been established, benefiting 9600 farmers. 500 farm machinery banks and 800 custom hiring centres will be set up in the financial year 2020-21.
35. To encourage organic farming in selected organic villages on the basis of cluster approach, 11700 hectares have been saturated under P.G.S. certification under **the traditional agricultural development scheme** and the process of P.G.S. certification is

in progress in 78000 hectares. Under this scheme, the use of organic farming in village panchayats on the selected Ganga basin will reduce the chemical residue in the river Ganga.

36. Sugarcane is an important crop in the plains of the state, therefore the Government is also working to increase its productivity. Sugarcane seed conversion programs are being run by the State Government on a large scale. Its benefits have come in the form of higher sugarcane productivity. The sugarcane area of early sugarcane species has reached 90% in the crushing season 2019-20, which is targeted to be increased to 90-100% in the upcoming crushing season of 2020-21.
37. To improve the financial condition of the cooperative and public sector sugar mills of the state, a study has been conducted to set up ethanol production plants and action is proposed to modernize and diversify the mills, As a result, the situation of both sugarcane industry and farmers will improve as expected.
38. For the crushing season 2019-20, the concerned banks have been provided a government guarantee of Rs. 399.00 crore for the acceptance of **mortgage cash credit clean and vision mortgage loan limit** to the cooperative and public sector sugar mills of the state.
39. The State Government has issued a policy to provide soft loans to private sector sugar mills of the state for quick and full payment of the outstanding cane price. An amount of Rs 240 crore is proposed for the financial year 2020-21 for the payment of balance sugarcane price to the farmers.

40. In order to encourage the production of Guad in the interest of sugarcane farmers in the state, **the Khandsaari policy has been issued in the financial year 2019-20.**
41. The **State Integrated Cooperative Development Project** funded by NCDC is an extremely ambitious scheme of the state with the objective of stopping migration and doubling the income of farmers. Through this scheme, activities related to production of ginger, flowers, apples, lemon grass, turmeric and maize for silage etc. are being conducted in the unproductive /unused agricultural land at village level by means of cooperative mass farming. **For this, an amount of Rs 100 crore has been proposed for the financial year 2020-21.**
42. **A scheme of Rs 444.62 crore, funded by National Cooperative Development Corporation has been approved for the complete development of milk cooperatives and their requirements in the state.** Under the scheme, for the members of milk cooperative societies, a provision of loans and state assistance for the purchase 20 thousand milk cattle has been made.
43. In order to provide benefits of financial inclusion to the villagers, financial assistance will also be provided to establish branches of cooperative banks in remote areas of the state.
44. **A provision of Rs 10 crore has been made in the budget of the financial year 2020-21** by the State Government for computerization of these committees, to bring transparency in the work of multipurpose cooperative societies operating in the state, to provide easy banking facilities and to open new branches of the committees.

45. Under the state's ambitious **Deendayal Upadhyaya Cooperative Farmers Welfare Scheme**, interest-free crop loans of up to Rs 1.00 lakh are being provided to small, marginal farmers and up to Rs 5.00 lakh to self-help groups to reduce agricultural costs. Under the said scheme, short-term and mid-term crop loans of about Rs 595 crore have been disbursed to 109276 members and 981 self-help groups by February 2020. A provision of Rs 27 crore is proposed under this scheme for the financial year 2020-21.

### **Animal Husbandry, Dairy Development and Fisheries**

46. Animal Husbandry related activities; along with income growth of farmers of Uttarakhand is also an important part of rural economy. According to the provisional National Livestock Census of the year 2019, the total animal wealth in the state is 44 lakhs and poultry wealth is 50 lakhs.
47. Under the **National Live-stock Mission Scheme**, 200 sheep and 40 male rams of Merino breed have been imported from Australia, and placed in the state sheep breeding areas in Kopardhar. With the improvement of the sheep breed, Shepherds will also get self-employment along with improvement in their economy.
48. In the **National Animal Disease Control Program** vaccination of Foot-Mouth disease in cow, buffalo as well as goat, sheep and pigs are being done extensively every six months, in view of the goal of getting control of Foot-Mouth disease by the year 2025 and complete eradication of this disease by the year 2030.
49. With a view to strengthen the State Veterinary Hospital, a new scheme has been started to provide proper medical care to the

seriously injured / sick livestock by installing equipment of modern technology.

50. The country's first state gender classified semen production laboratory has been set up at the authorized deep freeze semen production center Shyampur-Rishikesh under the **National Gokul Mission Scheme**. Till date, 163429 doses of gender-classified semen have been produced and 25456 doses have been sold by the laboratory.
51. To ensure timely availability of fodder to livestock farmers, '**Animal Fodder Transport Scheme**' has been started under NCDC with a view to provide transport assistance for transporting of silage and animal feed, in which 100 percent subsidy is being provided on the transporting expenditure of animal feed and silage up to the door of milk producer.
52. In order to promote good quality artificial insemination of animals in the state, a new scheme '**Incentive for Para Vet for Artificial Insemination**' is being launched by the Government. This scheme will also improve breed and animal numbers through artificial insemination of animals in remote areas.
53. In the year 2017-18 to 2019-20, under the '**Blue Revolution Program**' of the Government of India, various projects worth a total of Rs 28.81 crore were conducted in view of the target of doubling the fisheries production and income of fishermen by the year 2022.
54. Mobile fish stalls and e-rickshaw based mobile fish stalls have been set up to establish fish processing business. During this period, **direct employment for a total of 1093 persons, and 3129 indirect jobs were created** by the operation of the said schemes.

55. To extend the fisheries development activities in the state through co-operatives, for the expected increase in fisheries production, the scheme have started operation by sanctioning various projects worth Rs 164.49 crore for the development of fisheries under **Central Sector Farmers Cooperative Integrated Scheme**. Under the above scheme and NCTC, schemes like '**Trout Farming Project**' will be conducted to create better employment opportunities in the hill areas, whereas schemes such as **Major Carp Farming, Pangasius Farming, Co-ordinated Fishing, Pollution-free ponds** will be conducted to empower the committees and individuals of the weak fisher community in the plain districts of the state. **About 2500 direct and 7500 indirect jobs will be created by this scheme.**
56. **A total provision of Rs 414.35 crore has been made for Animal Husbandry Department in various state, centrally funded and NABARD funded schemes for the financial year 2020-21.**

### **Rural Development and Panchayati Raj**

57. Under the Mahatma Gandhi NREGA scheme, a total amount of 1662.22 crore was spent from the financial year 2017-18 to the month of November, 2019 and a total of 552.39 lakh man days were created. 54562 families were given 100 days of employment and a total of 228293 works have been completed and permanent assets have been created. A provision of Rs 266.77 crore has been made under this scheme for the financial year 2020-21.
58. Under **Deendayal Upadhyay Rural Skill Development Scheme**, a target of 14200 has been allocated against the total

25000 of the rural poor families. Under this scheme, against the target of training a total of 14484 young men and women for the financial year 2019-20 by the Ministry of Rural Development, Government of India, the target of training of a total of 14200 young men and women has been allocated to the newly selected 28 PIAs.

59. In view of the development of border areas, prevention of migration and security of the state, a provision of Rs 20 crore is proposed under the **Chief Minister's Border Area Development Scheme**.

### **Infrastructure Development**

60. Better road connectivity is included in the State Government's priorities. In the last 3 years, the Public Works Department has provided connectivity to 353 villages by constructing 2027.34 km of new roads, reconstruction of 2374 km in length and constructing 205 bridges. In the financial year 2019-20 till November, construction of 381 km of roads, reconstruction and strengthening of 697 km of roads, construction of 20 bridges and renovation of 863.39 km length connecting 47 villages have been done. **Till date, 2226 km of renovation has been completed under the maintenance head.**
61. Maintenance of roads is included in the Government's priorities. In the year 2017-18, an amount of Rs 180 crore was provisioned for maintenance of roads / culverts of the state, which has been increased to Rs 300 crore in the financial year 2020-21.
62. From the point of view of strategic security, the road connectivity of the border villages with more than 150 population of the state will be ensured.



63. Ajabpur railway crossing of Dehradun district, construction of two lane additional flyovers near ISBT, construction of 02 lanes R.O.B. in place of Dausani railway crossing in Haridwar, widening and strengthening of one and a half lane of Narendra Nagar Rani-pokhari motor road, and many flyover projects including Dat Kali Tunnel, have been built. The work of Dobra-Chanthi motor swing bridge at Tehri will be completed by March, 2020.
64. The work of Rishikesh-Karnprayag rail line has been started. Similarly, work on Muzaffarnagar-Roorkee rail route is in progress. For this, a provision of Rs 70 crore has been made in this budget.
65. In the current financial year, 269 villages of the state have been connected by rural motor roads. A total population of 95416 has been benefited from these motor roads and a target is set to connect 67 villages to rural motor roads by March, 2020.
66. In the budget for the financial year 2020-21, a provision of about Rs 2055.56 crore is proposed for the Public Works Department, including Rs 300 crore under NABARD funded schemes.
67. Green technology is being used for road construction in the state, under the Pradhan Mantri Gram Sadak Yojana. For achieving 1756 km of roads in the state, against the target of 2510 km length and for achieving the third position in **Investment on Asset Management** in the year 2018-19, in the category of hill states, Uttarakhand has been awarded citation and award and also appreciated by the Ministry of Rural Development, Government of India. To accelerate the road

construction, a provision of Rs 1072 crore has been made for this scheme in the budget of 2020-21.

68. Under the **Char Dham Scheme**, works worth Rs. 4731.89 crore have been approved. Under this project, 02 works worth Rs 121.61 crore and 36 works worth Rs 8277.36 crore are in progress, against which the work of asphalt paving has been completed in 241 kilometers.
69. The Government is working on a large scale to rejuvenate the rivers and water sources. The most important water policy has been promulgated in the state. The state has received the first National Water Award in Regeneration, Development and Conservation of Rivers in 2018, and Almora has been selected as the best district under north zone for the **Kosi River Regeneration Campaign**. Due to our untiring efforts, in-principle consent has been given by the Central Government to the **Uttarakhand Water Management Project** worth about Rs 1203 crore. For this, I designate vote of thanks to the Central Government. This scheme will increase the irrigation capacity of the state. Construction of new reservoirs will increase agricultural production and recharge of the ground water level.
70. I am feeling extremely proud to inform the House that the people of Uttarakhand are also very cautious for water management. Hon'ble Prime Minister Shri Narendra Modi ji's mention of the spirit of livelihood, public participation of the people of remote Suniaikot village of Tarikhet block (District Almora) in '**Mann Ki Baat**' is a proof of this.
71. Almost all the statutory clearances and formalities required by the Irrigation Department for the much awaited **Jamrani Dam Multipurpose Project** on Gaula river under district Nainital in

which 136.60 meter high concrete gravity dam will be constructed 10 km upstream of river Gaula from Haldwani town, district Nainital, has been completed. In principle approval has been given by the Government of India for funding from ADB as an **externally aided scheme** for this project. A provision of Rs 220 crore has been made in the budget for rehabilitation etc. under this scheme for the financial year 2020-21.

72. In order to ensure supply of 150 MLD drinking water for almost 50 years for the urban and suburban areas of Dehradun, the **Saung Drinking Water Dam Scheme** is under consideration by the Irrigation Department at a cost of about Rs 1345.00 crore on the River Saung. A provision of Rs 130 crore has been made for rehabilitation under this scheme in the budget of the financial year 2020-21.
73. For better use of the resources available in the department, the Irrigation Department has prepared a plan to set up a solar power project of 40 MW capacity on the vacant land of Haripura and Tumariya reservoir located in the district of Udham Singh Nagar. The plan will generate about 40 MW of green power. It is the effort of the State Government that works on the scheme be started in the financial year 2020-21.
74. In principle approval of External Aided Scheme (AIIB) of about Rs. 1200 crore for reservoir construction and irrigation schemes under Irrigation Department has been obtained. I would also like to inform that due to the untiring efforts of the State Government, the construction of the lake / reservoir in various districts is in progress and in the coming financial year, lakes / reservoirs will be constructed in many places including Gairsain.

This is an unprecedented step towards drinking water, irrigation and water conservation.

75. Regeneration of rivers is included in the State Government's priorities. For this, work is being done on Kosi, Rispana rivers and for this, rivers have also been identified in other districts.
76. A target has been set to provide 184125 private connections for the supply of 'water from every house tap' (**Har Ghar Nal se Jal**), under the ambitious project **Jal Jeevan Mission** of the Government of India. In addition, 680 hand pump installations, 5 mini tube wells, 20 deep tube wells, renovation / strengthening of 810 rural drinking water schemes, drinking water system management in 'Char Dham Yatra' routes and 70 rural and 10 urban drinking water schemes will be completed. **For this, an amount of Rs 134 crore is proposed in the budget for the financial year 2020-21 under Jal Jeevan Mission.**
77. Around 436800 population of 22 semi-urban areas will be benefited under World Bank assisted Rs 975 crore '**Uttarakhand Drinking Water Program for Semi-Urban Areas**'. The operating and maintenance expenses of the schemes will also be drastically reduced by installing **energy efficient pumps** and **online monitoring system** etc. So far in the current year, works have been started by awarding 08 projects worth about Rs 360 crore, under this project and about Rs 430 crore tender will be invited in the next four months and work will be started in the financial year 2020-21.
78. In principle, approval has been obtained from the Government of India on an externally aided project costing around Rs 900 crore to provide drinking water to 38 such remote and problematic small and middle-class cities with drinking water as

per drinking water standards. The implementation of the project is proposed to be completed in the next 4 years, starting from the next financial year 2020-21.

79. To ensure availability of drinking water to the common people in the hilly areas, several NABARD funded schemes like '**Akri Barjula Pumping Drinking Water Scheme**' (District Tehri), '**Chinbari Danda and Bhairav Garhi Drinking Water Scheme**' (District Pauri), '**Gwaladam Drinking Water Scheme**' (District Chamoli), '**Chaukri-Udiyari Drinking Water Scheme**' (District Pithoragarh) etc. are being operated. Most of these schemes are targeted to be completed in this financial year. With the completion of these schemes, pure drinking water will be made available to 700904 residents. Apart from this, 22 new schemes are being funded by NABARD in this financial year. For the Department of Drinking Water, a budget of Rs 190 crore is proposed for funding from NABARD for the financial year 2020-21.
80. Under the centrally funded '**Namami Gange Project**', the works related to construction of STP are being completed in 15 priority cities located on the banks of river Ganga, through the Department of Drinking Water, whereas on the other hand, the construction of bathing ghats and crematoriums at 44 places, costing about Rs 192.08 crore has also been done on the banks of river Ganga through Irrigation Department and 'WAPCOS'.
81. To prevent the polluted water flow in Kosi river and Rispana river, approval for 2 projects worth Rs 54.40 crore in Ramnagar and Rs 60.01 crore in Dehradun has been received from the Government of India under **Namami Gange project**. The work of Ramnagar (Kosi) project has started and the tender process of

the project related to Dehradun (Rispana) is in progress and the work will be started soon.

82. 641 hand pumps have been installed in the financial year 2019-20; under rural areas 668 rural drinking water schemes have been renovated. Drinking water facility has been made available by completing 85 rural schemes and 04 urban schemes.
83. Under the **Pradhan Mantri Awas Yojana (Rural) Scheme**, the prescribed grant amount is being transferred directly to the accounts of the eligible beneficiaries through DBT. Under the scheme, a total of 12332 houses have been completed, issuing approval for a total of 12617 houses, against a total of 12666 beneficiary families those found eligible. **An amount of Rs 149 crore is provisioned in this scheme for the financial year.**

### **Housing and Urban Development, Energy and Alternative Energy**

84. 571 posts have been created for easy operation in the newly created Development Authority and currently the deployment of personnel through deputation and outsourcing in the Development Authority is in motion.
85. Work orders for Rs. 1020.53 crore schemes have been issued under the **Smart City Mission. Integrated Command and Control Centre** has started functioning from Good Governance Day 25 December, 2019. In this way, **Dehradun Smart City** has progressed continuously in the last 2 years, improving its ranking among 100 Smart Cities in the country, reaching 19th rank in January 2020. An amount of Rs 123 crore is proposed for the smart city in the budget of the financial year 2020-21.

86. DPR is being prepared for Uttarakhand Metro Rail Project. Survey work is in progress for construction of first corridor from Bahadarabad, Haridwar to Muni ki Reti, Rishikesh. A provision of Rs 100 crore has been made in this budget for works such as land acquisition etc. for the establishment of metro rail.
87. In order to improve the lives of children, a scheme related to **'Child Friendly City'** of Rs 58 crore under **City Investment to Innovate Integrated and Sustain (CITIIS)**, is also in motion for the construction of child friendly area, providing accessible traffic facility, safe environment etc.
88. Under the **Asian Infrastructure Investment Bank (AIIB), externally aided scheme**, in principle approval of nearly Rs. 1400 crore, has been given by the Government of India for 24 hours water facility in municipalities, waste water management, traffic management by constructing roads and parking, construction of vending zones for small retail traders, etc. and the DPR formation work is in progress.
89. Under the **Pradhan Mantri Awas Yojana (Urban)**, the housing work is in progress, after receiving the approval of 16798 houses and 13180 EWS houses in the beneficiary-based construction component from the Government of India. 6269 beneficiaries have been benefited in the Affordable Housing Component (CLSS) through credit linked subsidy. **15000 houses will be constructed in the financial year 2020-21. Under the Pradhan Mantri Awas Yojana (Urban), an amount of Rs 95 crore is proposed in the financial year 2020-21.**
90. In order to make housing for low and weak income groups under the **'Uttarakhand Housing Policy'**, the Agricultural Land Use

Changes have been kept free by the Housing Department, simplifying various rules for the general public and stamp duty for EWS housing has been kept Rs 5,000 for the beneficiaries. In order to promote **green building** construction in the state, provisions have been made to provide 0.5 additional F.A.R, free of cost for green buildings.

91. In order to encourage building works as per the traditional building construction style of the state, a provision has been made to provide an additional floor in the '**Uttarakhand Facade Policy 2019**' to the builder if the facade of the buildings is changed to suit the traditional building style.
92. Cleanliness is our commitment. Cleanliness of water, forest and land are our priorities. I would like to inform the House that Dehradun has become the first Municipal Corporation of the state to get **ODF Double Plus**. This is a very important achievement in the direction of the Cleanliness Survey, 2019. Currently, under the **Swachh Bharat Abhiyan**, 19900 individual toilets, 945 community toilets, 350 public urinals have been completed and under solid waste management, garbage is being collected from the houses of 1170 wards, and **source segregation** is being done in 683 wards. Construction of 6339 individual toilets, 730 community toilets, 500 urinals as well as implementation of solid waste in bodies and IEC work will be done in the financial year 2020-21. **A provision of Rs 114.12 crore has been made under this scheme for the financial year 2020-21.**
93. An in-principle consent of about Rs 900 crore has been received under the **Strengthening Urban Infrastructure (ADB) Phase II**, to reduce drinking water wastage and erosion, for installation of comprehensive solid waste system, improvement of traffic



management works sewerage related development work, etc at Dehradun, Haridwar, Haldwani, Roorkee, Kotdwar, Nainital and Ramnagar. A provision of Rs 103 crore is proposed to be made in this budget for the financial year 2020-21.

94. Under the recommendations of the 15th Finance Commission, a total amount of Rs 278 crore will be received from the Government of India for the Municipal Bodies in the financial year 2020-21, which will be about 47.73% more than the 14th Finance Commission.
95. The Government is committed to strengthening the urban local bodies. Under the recommendations of the Fourth State Finance Commission, a budget provision of Rs 774.24 crore has been made for all the urban local bodies of the state and Rs 443.43 crore for Panchayati Raj Institutions in the budget for the financial year 2020-21.
96. In this series, under the district plan for various development works at the local level, a provision of about Rs 665 crore is proposed for the financial year 2020-21.
97. Uttarakhand has been placed in the A+ category for three consecutive years in the Integrated Rating of Utility released by the Ministry of Power, Government of India. Also, state of Uttarakhand is at the third place for uninterrupted power supply and grievance redressal of consumers through **1912 helpline service**.
98. To ensure electricity supply to consumers in the rural areas of Uttarakhand, 100% electrification of 94 un-electrified villages identified under **Deendayal Upadhyay Gram Jyoti Yojana** of

the Government of India has been completed within the stipulated time.

99. Under **Pradhan Mantri Sahaj Bijli Har Ghar Yojana "Saubhagya"**, the target of 100 per cent electrification of all desirous un-electrified households / families of the state was completed by the stipulated time period, 31.03.2019 and out of the total electrified 250170 households / families, 5271 households were electrified through solar energy in the plan period.
100. Under IPDS Scheme, the construction of underground power lines in Haridwar (Kumbh region) at a cost of Rs 388.49 crore, as well as the installation of roof top solar plant at government buildings in Dehradun and Haridwar districts at a cost of Rs 17.99 crore is in progress.
101. The work for the installation of 19665 solar street lights in the rural areas of the state and the development of each village out of all the 13 districts of the state as '**energy efficient villages**' is in progress, under the centrally funded scheme.
102. Till date, more than 55 lakh LED bulbs have been distributed in the state under the **UJALA** program. Due to which, there is reduction in power consumption of 716 million units per year, savings of Rs 287 crore and the emission of carbon dioxide has decreased by 5.8 lakh metric tons every year.
103. In the direction of development of large hydroelectric projects, the construction work of 120 MW capacities '**Byasi Hydropower Project**' is proposed to be completed by December, 2020. Along with this, tenders have been invited for

02 Bagasse-based projects, Nadehi (16 MW) and Bajpur (22 MW).

104. The Government aims to set up 200 MW capacity solar power plant projects in the financial year 2020-21. Under the **Solar Energy Policy**, a total of 203 MW capacity solar power projects have been allocated to 283 entrepreneurs. With the establishment of these projects, a capital investment of about 800 crore will be made in the state and local residents will get direct / indirect employment.

105. In the first phase, in order of the proposals invited till date by the State Government under '**Policy for generation of power from Pine needles (Pirul) and other types of Biomass-2018**', the establishment of 01 briquetting unit (2000 million tonnes) allotted in Village Nail, Syaldeh (district Almora) has been completed in the month of November 2019. Work on 4 power generation projects from Pine needles (Pirul) is expected to be completed by March, 2020. The proposals received in the second phase have been approved by the Projects Approval Committee and letter of allotment (LoA) has been issued by UREDA to the concerned developers on November 25, 2019.

### **Medical Health and Family Welfare, Social Welfare, Women Empowerment and Child Development**

106. Keeping the vision of "**Health for all**", providing access to good health services to the general public is a matter of priority for the State Government. I would like to inform the House that at the time of the formation of the Government, a total of 1081 doctors were employed in the department, which has now

increased to 2096. Soon, the Medical Selection Commission will be asked for filling up the vacant posts of 314 doctors.

107. With a view to provide better medical care facility to all the families of the state and to reduce the additional economic burden on health, the **Atal Ayushman Uttarakhand Yojana** was implemented by the Government in the financial year 2019-20. During the last 1 year, **Golden Cards** of about 38 lakh people have been made under this public welfare scheme and 1 lakh 20 thousand beneficiaries have been given treatment in various Government and listed private hospitals. A provision of Rs 100 crore has been made in the budget for the financial year 2020-21 for the operation of the **Atal Ayushman Uttarakhand Scheme**.
108. It is result of the efforts of the Government that the maternal mortality rate has come down to 89 per lakh. There has been a lot of improvement in the health index of infant mortality, girl child sex ratio, vaccination etc. in the State. According to the latest SRA survey, infant mortality rate has come down to 32 per thousand. Similarly, the sex ratio in Uttarakhand has increased from 886 to 934 per thousand.
109. Health sub-centres are being strengthened into health and wellness centres in collaboration with the **National Health Mission**. Currently 311 Health Sub-Centres have been upgraded as Health and Wellness Centres and in the year 2020, 400 additional Health Sub-Centres will be upgraded as Health and Wellness Centres. In the budget for the financial year 2020-21, a total provision of Rs 380.50 crore has been made under the National Health Mission for the operation of this ambitious plan.

110. Under the National Health Mission, the selection of 556 new **ASHA workers** in addition to the presently working 11086 ASHA workers is an excellent initiative towards strengthening the health facilities of the Government to the ground level. To strengthen **108 emergency medical services**, all the old ambulances in its fleet have been replaced by 139 new ambulances.
111. To provide specialist medical treatment services in hilly areas, the availability of treatment services identified under **World Bank assisted Uttarakhand Health System Development Project** of about Rs 875 crore is being ensured. The work has started by selecting a private health provider to provide specialist medical services at District Hospital, Baurari in Tehri district. Apart from this, work is in progress on health system at the District Hospital Pauri, Joint Hospital Ramnagar, Community Health Centre Bironkhal and Bhikiyasain to provide specialist medical treatment services through the scheme. A budget provision of Rs 60 crore has been proposed for the upcoming budget, financial year 2020-21 for the operation of **Uttarakhand Health System Development Project**.
112. According to the goal of the **Vision Paper-2019**, the Government is committed to make medical colleges well equipped and provide high quality medical facilities to the general public. The letter of proposal for the 100 MBBS seats in Almora Medical College, and the proceedings to start admissions from the next session is in motion. Approval has been received from Central Government for Rudrapur Medical College and the Government is trying to establish Pithoragarh and Haridwar Medical College. **A provision of Rs 110 crore for Government Medical College Haldwani and allied hospitals, Rs 89.15 crore for Almora Medical College and Rs**

**96.79 crore for Doon Medical College has been made under the establishment, for the financial year 2020-21.**

113. Pension is being paid by the Social Welfare Department to the elderly, differently-ables, widows, farmers etc. The present rate of old age, destitute widow and disabled pension has been increased from Rs 1000 per month to Rs 1200 per month. Today, the State is a pioneer among states with such growth in the Country. About 475000 elderly, 78000 disabled, 178000 widows, 30000 farmers and 5500 destitute abandoned women, etc. will be benefited by providing pension in the financial year 2020-21. For this, **an amount of about Rs 1048.95 crore is proposed in this budget.**

114. Such elderly people who are financially weak, unable to take care of themselves and are living a lonely life, provision of funds has been made under the **National Action Plan for the Welfare of Senior Citizens** to provide proper facilities for health, food and housing and to overcome their isolation. In this order, a state plan has been proposed to run the house for the destitute, economically weaker elderly of the state through voluntary organizations.

115. The Government is also working for the all-round development of women and children. As of November 2019, 764186 beneficiaries have been benefited through supplementary nutrition in a total of 20028 functional Anganwadi centres.

116. The Government will construct more Anganwadi centres in the coming financial year. In view of this, a total provision of Rs 48.60 crore has been made for the building construction and up-gradation of Anganwadi centres under the Centre and State Sector.

117. To provide financial assistance to pregnant women, a total amount of Rs 21 crore 47 lakh 56 thousand have been paid till December through DBT benefiting 37330 women, under **Pradhan Mantri Matru Vandana Yojana**.
118. Inter-departmental coordination is being established in all the districts of the State to prevent maternal and child malnutrition under the '**National Nutrition Mission**', **Nutrition campaign**. Smartphone have been made available to all the workers for effective evaluation of the work done by all Anganwadi workers in the State through ICDS-CAS software. **A budget provision of Rs 45 crore has been made for this scheme in the financial year 2020-21.**
119. **Highest National Award** was given to Haridwar district and Child Development Project, Bajpur, Udham Singh Nagar for **Field level Leadership** by the Government of India.
120. Under '**Hamari Kanya Hamara Abhimaan**', a total of 24955 girls have been benefited in the state under the "**Nanda Gaura Yojana**" to make the girl financially strong from the time of birth by establishing positive thinking towards the birth of the girl child. **An amount of Rs 80 crore is proposed in the financial year 2020-21 under this scheme.**
121. **Mukhyamantri Saubhagyawati Yojana** is being proposed for the financial year 2020-21 to encourage birth of girls in the state and to prevent the declining sex ratio. Under this scheme, a provision of Rs. 17.50 crore is proposed to distribute the kit to foster mothers on the birth of the girl child in the first delivery.

122. Under the **Mukhyamantri Bal Poshan Abhiyan Yojana**, to improve the weight and nutrition of children in the state, physical development, to encourage admission of pre-school children (3 years to 6 years) at Anganwadi centers, eggs and bananas are being provided to children 2 days in a week under the '**Bal Palash Yojana**'. **An amount of Rs 25 crore is proposed in this budget for this scheme.** Similarly, **Mukhyamantri Vatsalya Yojana** is also being started.
123. To reduce anaemia and maternal and infant mortality in pregnant / lactating mothers in the state, the **Mukhyamantri Mahila Poshan Yojana** is being started with the aim of distributing eggs, bananas and milk to pregnant / lactating mothers in all Anganwadi centres of the state. **A provision of Rs 20 crore has been made in the financial year 2020-21 under this scheme.**
124. **A provision of Rs. 2014.09 crore has been made for the financial year 2020-21 under Social Welfare, Women Empowerment and Child Development.**

### **School Education, Higher Education and Technical Education**

125. The Government has taken several important decisions to improve the quality of education. Development of resources in schools is the top priority of the Government. In view of this, **a provision of about Rs. 133 crores has been made in this budget for construction of infrastructure facilities of schools.**
126. The Government is committed to, providing furniture to every student studying in government schools as part of the campaign to make schools sack-free. In the financial year 2019-20, furniture has been provided to about 123000 students in 2316



schools. More than 3 lakh students will be provided furniture in the financial year 2020-21. Similarly, supply of about 5000 computers in schools will be ensured.

127. The appointment of 2 teachers in every primary school has been made mandatory in order to provide better education to the students in rural areas of the state. In addition, a scheme of '**virtual classroom**' has been started in 500 government secondary schools in the financial year 2019-20. Under this scheme, '**Two Way Seamless Interactivity**' is being conducted in 500 state secondary schools for studying various subjects from class 6 to 12.
128. Several important steps have been taken by the State Government to expand higher education in the state. Selected 130 professors through the Public Service Commission have been appointed in various degree colleges and the honorarium of guest / evening teachers working in degree colleges has been increased from Rs 25000 to Rs 35000.
129. In order to increase the level of education, one postgraduate degree college will be developed as a model college in each district and employment oriented courses will be started in degree colleges with more than 3000 students. Funds have been proposed for strengthening libraries in various districts.
130. Government will ensure the construction of all government degree college building in the state by 2022. **A budget of Rs 78 crore has been proposed for development of infrastructure facilities, etc. under the RUSA Scheme and the state scheme in the financial year 2020-21.**

131. In order to introduce the elements of unity in diversity, integrity of India, '**Ek Bharat Shreshtha Bharat**' scheme is being launched for mutual educational / cultural tour program of students and teachers among the educational institutions of the states. Similarly, the **Chief Minister's Innovation Fund** is being established to encourage teachers and students for Research and Development and Innovation.

132. In this budget, a provision of Rs 7867.99 crore for school education and Rs 619.72 crore for higher education department has been made in the financial year 2020-21.

### **Industrial Development**

133. Uttarakhand is one of the top states of the Country with high growth rate. In this, Industrial development has been the most important part.

134. In his address to the '**Uttarakhand Investors Summit**' held in the year 2018, the Hon'ble Prime Minister called for the development of Uttarakhand as a '**Spiritual Economic Zone**'. In view of this, a Global "**Wellness Summit**" is proposed to be organized in the mid of April, 2020.

135. Under the **Start-up Policy**, 66 start-ups have been recognized in the state so far and financial incentives are also being provided to start-ups. In-principle permission has been issued by the Government to set up 4 incubators in the state. The Start-up Council has been formed to encourage start-ups.

136. **Aroma Park Policy** is in force since 2018, with the objective of increasing the income of farmers and creating employment opportunities in rural areas by providing better markets for various aromatic plants, herbs etc. produced by farmers. In

series to this, **an Aroma Park is being constructed in Kashipur**. A number of financial incentives will be provided to the enterprises to be set up in the above park through MSMEs. This move of the Government will increase investment as well as employment opportunities.

137. The Government is trying to develop the state as a hub for electronic and medical equipment. Land has been identified in Haridwar for the establishment of **Medical Device Park**. The establishment of the first such park zone to be set up in North India will encourage the manufacturing of medical equipments in the country itself.

138. Under the **Make in India** program of the Government of India, the **Aerospace and Defence Industrial Policy** has been issued by the State Government to encourage the establishment of industries related to manufacture, maintenance and supply of parts of defence production in the state. This will increase employment opportunities in the state along with industrial development. **Under the various industrial policies of the Government, a provision of Rs 50 crore is proposed in this budget.**

139. The Government is striving to procure the land of HMT located in Ranibagh, Nainital from the Central Government with a view to develop industrial units and industrial investment in the state. For this, **a provision of Rs 72 crore has been made in this budget.**

140. In the financial year 2019-20, 235 units have been granted admissible assistance under the policy, under the **Scheme of Assistance to Micro, Small and Secondary Enterprises** in which, the policies promulgated by other departments also

include the promotion of MSME policy. **A provision of Rs 35 crore is proposed for the said scheme in this budget.** In this order, a provision of Rs 20 crore has been made in this budget under **Special State Capital Grants Assistance** for remote areas.

141. Under the **Special Incentive Scheme for Women Entrepreneurs**, the Department of Micro, Small and Medium Enterprises has set a target to benefit 2000 women entrepreneurs in the next 3 years through capital investment subsidy up to 25% and interest subsidy up to 6%.
142. Important initiative has been taken towards "**Ease of Doing Business**" for transparent and time bound approval for investors and continuous action is being taken at the work points set for various departments. The state was ranked 23rd in the year 2016 in the ranking done by the Government of India and reached the 9th position in the year 2017. The state ranking has been ranked first among the hill states.
143. Through the '**Investor Facilitation and Support Centre**' portal, an investment of Rs 4316.36 crore was made in 1045 projects in the year 2019-20 and 31866 people have got employment. Investor incentive centres have been set up in the state.
144. **Uttarakhand Stone Crusher, Screening Plant, Pulveriser Plant, Hot Mix Plant, Ready Mix Plant Licence Policy 2019** and **Uttarakhand River Training Policy 2020** have been promulgated by the Government for earning the revenue target set from minerals.

145. Under the **Mining Surveillance Scheme**, GPS based vehicle tracking system software will be developed for real-time monitoring of e-receipts and transportation of minerals.

## **Forest and Environment**

146. The Government is working on various aspects of environmental protection. Relative to the geographical area of the state, 71.05% of the area is notified as forests. The forest area of the state is increasing continuously. Our State has an important contribution in maintaining ecological balance. The number of tigers is continuously increasing in our State and the density of tigers in Corbett Tiger Reserve is the highest in the country.

147. The State is providing valuable **ecosystem services** to the entire country. For this, the 15th Finance Commission was requested to increase the share of forests in the devolution formula. **The share of forests in the devolution formula has been increased from 7.50% to 10% by the 15th Finance Commission.**

148. The State Government is going to take a major initiative in the direction of protection of snow leopards, known as the pride of Higher Himalayan regions. The country's first '**Snow Leopard Conservation Centre**' will be set up in Gangotri National Park under the project '**Secure Himalaya**' of the United Nations Development Program (UNDP).

149. Under the tree plantation program in the financial year 2019-20, 1.94 crore saplings have been planted in 21508.39 hectare area against the target of planting 1.89 crore saplings on 21080 hectares by the Government of India. In the financial year

2020-21, plantation work is proposed to be done in 20000 hectares, including large plantations.

150. Under the rain water conservation, 2.78 crore litres of water storage structures were prepared by the department in the financial year 2019-20, while in the financial year 2020-21, it is proposed to prepare 5.00 crore litres of water storage structures.
151. Under the **Forest Fire Protection Scheme**, in the financial year 2019-20, control burning was done on about 32695 hectares, and fire lines were extinguished in 2215 kilometres. In the financial year 2020-21, control burning in about 40000 hectares, and extinguishing work of fire lines in 3000 kilometres is proposed. **For this, a total amount of Rs 19.92 crore is proposed in this budget.**
152. A provision of Rs 215 crore has been made in this budget under the **CAMPA Scheme** for tree plantation, rainwater conservation, etc. Through this scheme, the forest area of the State will be increased by conservation and promotion of forests.
153. To increase the forest cover of forest panchayats, to improve the livelihood of the villages adjacent to the forests, and to reduce dependency in forests, a provision of Rs 110 crore has been made in this budget under the **JIKA Project**.
154. To control pollution in major cities of the State, the Government will study the status of pollution and install instruments to measure it.
155. The Environment Directorate has been set up by the Government with a view to its commitment to the environment.

The process of appointment of experts in the Directorate is in motion. **For this, an amount of Rs 12.93 crore is proposed in the financial year 2020-21.**

## **Tourism, Art and Culture**

156. Tourism is the mainstay of livelihood of the people of Uttarakhand. Financial incentives and other facilities will also be allowed to the tourism sector by providing industry status to the tourism sector. With a view to promote tourism by the Government, under the **Uttarakhand Tourism Policy, 2018**, the rate of land use change has been reduced from 150% to 10% prior for units of tourism establishment. Under the Uttarakhand Tourism Policy 2018, a provision of funds has been made in this budget for the grant. The **Eco-tourism policy** will be implemented soon with a view to establishing ecological tourism as a source of revenue generation as well as increase in income of local residents.
157. The **Adventure Tourism Wing** has been set up by the Government under UTDB to promote adventure tourism activities in the state. With the permission of Ski and Snowboard India, the winter games were successfully organized in Auli from 07 to 11 February, 2020. Similarly, in order to develop the state as Spiritual tourism, Adventure tourism, International Yoga Festival, Tehri Lake Festival, Uttarakhand Adventure Tourism Summit etc. are being organized every year.
158. Tourism activities are being developed under '**13 district-13 Destination**' scheme. Action is in progress at various stages in relation to the construction work of “Surkanda Devi” and “Poornagiri Devi” Ropeway projects and the development of ropeways at Kedarnath, Nainital and other places. The

construction work of Surkanda Devi Ropeway is to be completed in the year 2020. Private investors have been selected to develop the ropeway from Dehradun to Mussoorie in 'PPP Mode'. In the year 2019, the State has been awarded '**Best Film Promotion Friendly State Award, 2019**' by the Government of India.

159. To create employment opportunities and discourage migration from the State, a provision of Rs. 11.50 crore has been made in the budget for grant to the original/ permanent residents of the State for the construction of home-stays under the “**Deendayal Upadhyay Home-stay Development Scheme**” for the financial year 2020-21. Right from formation of Government up to January 2020, whereas 8212 direct / indirect employment created, which is targeted to rise 15000 in the year 20-21.

160. Under '**Veer Chandra Singh Garhwali Tourism Self-Employment Scheme**', a total of 459 direct / indirect employment opportunities were created in the financial year 2019-20, which has been fixed at 900 for the year 2020-21. The State Government has decided that a subsidy of 50% or Rs 15 lakh will be payable on the purchase price of buses for the local residents under this scheme. These buses will be contracted and operated through the Transport Corporation. **An amount of Rs 17.50 crore is proposed for this scheme in the financial year 2020-21.**

161. The Government is also trying to provide high level facilities to the tourists visiting the state. Under the externally aided schemes, in-principle consent has been given by the Government of India to provide loans of about Rs. 1210 crore for the overall tourism development of Tehri Lake. Work on this will be started soon.



162. Tourism infrastructure facilities are being developed for the convenience of tourists under ADB tourism. **A provision of Rs 119 crore has been made under the Externally Aided Scheme for promotion and extension of tourism.**
163. For the convenience of the pilgrims coming in **Chardham Yatra 2020**, 131 public facilities are being renovated and upgraded. More steps are also being taken for the convenience and safety of travellers.
164. The Government is determined to organize the '**Grand**' and '**Green Kumbh**' concept of '**Haridwar Mahakumbh, 2021**'. For this, **a provision of about Rs 1205 crore has been made in the budget for the financial year 2020-21**. For the convenience of devotees in this Mahakumbh, permanent works of 450 crore and temporary works of 1000 crore will be done. It is the endeavour of the Government that through this biggest religious event in the world, by making the devotees familiar with the culture of Uttarakhand, they can be made aware of environmental conservation along with spiritual perception.
165. **Sanskriti Gram (Culture Village)** of the State will be developed in Dehradun to introduce the general public to the historical and mythological folk cultural heritage of the State.
166. **A provision of Rs 285.45 crore has been made in this budget under the Department of Tourism.**

### **Transport and Civil Aviation Department**

167. After the formation of the state, the revenue earning of the Transport Department has increased from Rs 56.00 crore (year

2000-01) to Rs 797.63 crore in a period of 19 years. The above revenue increase has been made possible by simplification and effective enforcement in the tax structure. **In the financial year 2019-20, till December 2018, revenue of Rs 672.72 crore has been recovered, which is 13.98% more than the revenue of Rs 590.21 crore collected in the same period last year.**

168. **The State Road Safety Policy** has been promulgated with the objective of making the roads of the state safe and reducing the number of vehicle accidents. To effectively implement road safety works, an amount of Rs 6 crore is proposed for '**Road Safety Fund**'. Similarly for road safety, a provision of Rs 8.73 crore under Police Department and Rs 7 crore under Public Works Department is proposed in this budget.
169. Proposals for setting up of **Automated Testing Lanes** have been invited from the states by the Ministry of Road Transport and Highways, Government of India, for rigorous technical testing of vehicles and qualitative improvement in fitness of vehicles. Under the said scheme, test lanes are proposed to be constructed at Haridwar and Haldwani in the State of Uttarakhand. For the construction of automated testing lanes at each proposed site, the consent of the Government of India has been received on a proposal of Rs 10.28 crore.
170. Online services such as online tax payment, issuing national permits to heavy vehicles, online attractive registration number auction / booking etc. have been made available under the computerization of the department. The **e-Challan mobile app** is integrated with the national portal of **Vahan and Sarathi**. The software has also been integrated with GPS location through which information about the actual location, time, date, etc. of the challan will be displayed automatically. **A provision of Rs.**

**9.36 crore for the establishment of VLT in the Transport Department for location tracking of vehicles under Central Government assisted "Nirbhaya Framework" is proposed for the financial year 2020-21.**

171. As per the direction of the Ministry of Road Transport and Highways, Government of India and Ministry of Information and Technology, Government of India, the maintenance of documents at **Digi-Locker** has also been authorized in the State of Uttarakhand.
172. Under the **Veer Chandra Singh Garhwali Swarojgar Yojana and Self-Employment Scheme of Multipurpose Finance Development Corporation**, permits are being issued by the Transport Department with a liberal policy to the beneficiaries, purchasing vehicles on loan basis. A total of 14004 new permits have been issued / renewed by the State Transport Authority and Divisional Transport Authority till December of the financial year 2019-20. Thus, about 37000 people have been provided self-employment opportunities.
173. In view of the geographical location of the State, helicopter services are very important in disaster relief, tourism etc. Under the ambitious **Regional Connectivity Scheme** of the Government of India, the process of building helipads as per the standards is in motion at a total of 16 places in the State. Permission has been granted by the Government of India to temporarily provide helicopter services from the said places. Accordingly, for **Dehradun-Gauchar-Dehradun** and **Dehradun-Chinyalisaur-Dehradun**, the operation of helicopter services has been started from 08-02-2020. Heli service will also be started soon under the said scheme for **Dehradun-Srinagar-New Tehri** and **Haldwani-Almora-Pithoragarh/ Dharchula**.

The country's first **Helicopter Summit** has been organized in Dehradun.

174. **Jolly Grant Airport is being developed as an international airport.** For this, an amount of Rs 295 crore is proposed for land acquisition proceedings. This will establish an international recognition of the State and promote tourism.
175. The process of land selection for the construction of **Green Field Airport** in Pantnagar is in motion. A detailed study is being conducted by the Ministry of Civil Aviation, Government of India, Airports Authority of India and Bureau of Civil Aviation Security in the context of suitability of the selected land.
176. **A provision of about Rs 592 crore has been made in this budget, under the Department of Transport and Civil Aviation.**

### **Sports and Youth Welfare**

177. The State Government is determined to successfully organize the **38th National Games**, the country's highest sporting competition in the context of sports. In view of this, many tasks are being accomplished in the direction of construction of sports infrastructure facilities and to encourage sports culture. **A total provision of Rs 90 crore is proposed in this budget, for the successful organization of the 38th National Games.**
178. **Khel Mahakumbh** is being organized for the last 2 years to promote sports in the state. This has led to the promotion of sports to the remote rural areas of the state, and the talented players are getting an opportunity to show their talent. More

than 225000 players of the State, including differently-abled participants, participated in the Khel Mahakumbh of the year 2019-20. **A provision of Rs 8 crore is proposed for the Khel Mahakumbh, in the budget for the financial year 2020-21.**

179. **Under the Department of Sports and Youth Welfare, an amount of Rs 239.24 crore is proposed for the financial year 2020-21.**

### **Disaster Management**

180. The State has been awarded the **Subhash Chandra Bose Disaster Management Award, 2020** for commendable work in coordination management, exchange of information, response training etc.

181. Under Disaster Management, the State used to receive about Rs. 254 crore last year as part of the **State Disaster Relief Fund (SDRF)**. The subject of giving necessary assistance to deal with natural calamities in the State of Uttarakhand was presented before the Commission. **By agreeing with the state, the 15th Finance Commission has increased the share of the State Disaster Management Fund to about Rs. 1041 crore per year.**

182. MoU of Rs 840 crore has been signed under the World Bank assisted new scheme. Under this, an amount of Rs 427 crore has been reserved for 64 bridges, Rs 112 crore for 15 road safety works, Rs 77 crore for 5 riverfront works, and Rs 140 crore for SDRF, USDM. In this regard, at present, 22 contracts worth Rs 99 crore for construction of bridges, 04 contracts worth Rs 46 crore for road safety works, 05 contracts worth Rs 68.81 crore for riverfront works, and 02 contracts for Rs 144.51 crore for

SDRF buildings, have been accomplished. **Under this scheme, an amount of Rs 315 crore is proposed in the financial year 2020-21.**

183. For regular monitoring of the damage caused by the disaster, web-based online reporting system '**Sachet**' has been developed in which data is being constantly updated. The Doppler radar will be set up in Mukteshwar in the coming financial year to make accurate forecasts about the weather.

184. From the formation of the Government in the State till present, 619 families from 22 villages have been rehabilitated. Funds have also been issued for this. **A provision of Rs 20 crore is proposed for the rehabilitation of the families affected by the natural disasters.**

185. The State of Uttarakhand is in the periphery of the earthquake risk zone, **Zone-5** and **Zone-4**. **Pandit Deendayal Upadhyay Integrated Earthquake Safety Program** is being conducted for its mitigation work, in view of impending high earthquake risk in the State. Under this program, earthquake risk assessment, regulation, protection of unsafe buildings (retrofitting), earthquake safety audit, earthquake early warning mechanism and quick post-earthquake response, etc. will be done.

186. **Under the State disaster management, a provision of about Rs 864 crore has been made for the financial year 2020-21.**

## **Scheduled and Tribal Welfare**

187. Full participation of Scheduled Castes and Scheduled Tribes in inclusive development is the prime mantra of our Government. In view of this, several schemes, such as scholarship schemes, establishment of Ashram line of Schools, etc. are being conducted to improve their educational, social and economic status and provide employment and self-employment opportunities.
188. Speaker Sir, our Government has done many corrective works in various fields. In order to develop transparency, timeliness and a sense of responsibility in Government work, computerization is being done at every level. To prevent misappropriation and black marketing of allocated food grains under the public distribution system, 100 percent digitization of ration cards has been linked to the Aadhaar card under '**End to End Computerization**'.
189. From the Food Corporation of India warehouses to the internal warehouse of the Food Department, food grains remittances are being added online under the **Supply Chain Management**. Under FPS Automation, laptops, accessories etc. have been made available in 5883 ration shops as against 9305 ration shops in the State. Provision for appropriate funds has also been made in this budget for the said work.
190. Works accounting, payment, e-Stamp, e-Pension, e-Jeevan Praman Patra (Life certificate), etc. are being successfully executed through IFMS. Similarly, the representation of financial rules has been approved to speed up the development work, and to make the work more smoothly. In all the schemes

of the state, state assistance will be made available to the beneficiaries through DBT.

191. Online tax payment facility has been provided to the registered commercial vehicle owners in the State as well as to the business owners coming to Uttarakhand State on temporary basis from other States. **About 37.32% of the revenue was deposited online in the month of January 2019, while in the month of January, 2020, it has increased to 68.68%.**
192. Online system has been implemented to develop a simple and easy system for registration, renewal, license approval of factories. To facilitate business, a provision has been made to renew the license of factories for ten years in place of annuity. In view of women empowerment and equality, arrangements have been made for women workers to work in night shifts in all factories.
193. Under the National e-Governance Plan, the establishment of the State Data Centre was completed in November, 2018 last year. This data centre is built with state-of-the-art technology (**hyper-converged hardware / software based**) compared to other States of the Country. Currently servers / various applications from 44 departments have been hosted under the State Data Centre. It is to be informed that, in order to make the applications of the departments live, a provision of 425 terabytes of space in the data centre was made in the year 2019-20. Along with the implementation of the State Data Centre in the year 2020-21, there is a target of near backup, disaster recovery provision of the data centre and establishment of '**Security Operations Centre**' in the data centre.



194. A **Drone Application Research Centre** has been established by the State Government in collaboration with NTRO at IT Bhawan, where continuous training programs are being conducted. Like the previous year, in the present year also, the **Drone Festival** was organized in the second week of February. A lab is being created for drone innovation in the field of IT through the Drone Applications Research Centre, in which, awareness programs and training towards research on drones, construction of drones and use and side effects of drones, will be organized.

लहरों से डरकर नौका पार नहीं होती।  
कोशिश करने वालों की हार नहीं होती।।

195. At the National level also, Uttarakhand has established new paradigms. Since the formation of the Government, our efforts in various fields have been appreciated at the National level. Even in this phase of economic recession in the world, our State is included in the economically strong States of the Country. In order to make financial management strong and transparent, '**Uttarakhand Public Financial Management and Strengthening Project**' is being run in the state with the help of World Bank. **Under which a provision of Rs 60 crore has been made for the financial year 2020-21.**

196. Uttarakhand has been included in the best three states in the category of Northeast and Hill States in NITI Aayog's '**India Innovation Index 2019**'. Estimated per capita income for the state on the basis of state's **Net Domestic Product** at prevailing prices is Rs. 198738 in the year 2018-19, which is more than 126406 per capita income of the Country.

197. Sir, I would like to inform the House that the Government of India has given approval for the Dehradun-Delhi Elevated Expressway worth about 12300 crore. With the construction of this expressway, the travel time of Dehradun - Delhi will be two and a half to three hours and a new dimension will be established in the state's economy and tourism development. For this, I would also like to thank Government of India.

**Hon'ble Sir,**

I would like to mention the key figures in the budget estimates for the financial year 2020-21.

**The total receipts in the year 2020-21 are estimated at Rs 52423.92 crore, which includes revenue receipts of Rs 42439.33 crore and capital receipts of Rs 9984.59 crore.**

In the financial year 2020-21, tax revenue in revenue receipts is **Rs 22418.10 crore**, which includes the state's share in central taxes, **Rs 8657.35 crore.**

The total estimated revenue receipts from the state's own sources, **tax revenue is Rs 13760.75 crore out of Rs 17300.17 crore and non-tax revenue is estimated at Rs 3539.42 crore.**

### **Expenditure**

The expenditure is estimated at Rs. 3503.31 crore on redemption of loans, Rs. 5892.24 crore as repayment of interest, approx. Rs. 14673.96 crore on salaries and allowances of state employees, approximately Rs 1232.63 crore as allowances and salaries of teachers / employees of aided teaching and other institutions, Rs 6304 crore as pension and other retirement benefits, in the year 2020-21.

The total expenditure in the year 2020-21 is estimated at Rs 53526.97 crore. Of the total expenditure, Rs 42389.67 crore is the expenditure of revenue accounts and Rs 11137.30 crore is the expenditure of capital accounts.

### **Consolidated Fund Deficit**

Based on the budget proposal for the year 2020-21, no revenue deficit is estimated, rather a revenue surplus of **Rs 49.66 crore** is expected, while a fiscal deficit of **Rs 7549.74 crore** is estimated. Accordingly, the projected fiscal deficit is limited to the targets set under the Fiscal Responsibility and Budget Management Act.

### **Adjustment from Public Accounts**

In order to meet the deficit of consolidated fund in the year 2020-21, **Rs 460 crore** will be adjusted from public accounts.

### **Final Balance**

Initial balance for the year 2020-21 is estimated to be of **Rs 849.05 crore** and after the receipts and expenditure of the year the final balance is estimated to be **Rs 6 crore**.

**Hon'ble Sir,**

Finally, I extend my gratitude to my cabinet colleagues for their cooperation and consultation. I express my heartfelt gratitude to the officers and employees of the Finance Department for the help given to me in preparing the budget. I am also grateful for the assistance of the Accountant General, Uttarakhand and their subordinate officers and employees. I would also like to thank the officers and employees of the State Press and NIC, whose

hard work and cooperation made it possible to prepare and print the budget on time.

Speaker Sir, this budget of ours is a budget for Employment, Welfare of weaker sections, Good Governance and Peace. Keeping in mind the hopes and aspirations of the youth of the State, many important provisions have been made in this budget to provide employment to them by providing quality education. The State is going to witness the Mahakumbh in the year 2021. For its successful organization, funds have been proposed in this budget under the Urban Development Department, Police and Home Guards. The government's commitment to the successful conduct of the 38th National Games is also reflected in this budget. Like the earlier budgets of Our Government, Farmers, Women and Child Welfare, Health and Investment are also the main points of this budget. Definitely this budget will be successful in fulfilling the aspirations of the general public.

Sir, I remember and pay my respect to the great personalities of Indian politics, who bid adieu to us last year and, I also remember and salute the luminary of this House, Late Shri Prakash Pant Ji.

I look forward to the cooperation of all of you for the all-round development of the State of Uttarakhand. I not only hope but also have full faith that with the cooperation, guidance and blessings of all of you, we will be able to fulfil the dreams of the great personalities of state for the '**Successful, Strong and Capable Uttarakhand**'.

With these words, Hon'ble Sir, I hereby present the budget for the financial year 2020-21.

परहित अर्पित अपना तन-मन ।  
जीवन को शत-शत आहुति में ॥

जलना होगा, गलना होगा ।  
कदम मिलाकर चलना होगा ॥

14 Falgun, Saka Samvat 1941

Accordingly

March 4, 2020