

ctV dk I kj (Budget at a Glance)

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00 10	fo"k;		2010-11	2011-12	2011-12	2012-13		
			Actual okLrfod vkdM\$	Budget Estimates ctV vupku	Revised Estimates i qjhf{kr vupku	Budget Estimates ctV vupku		
fglnh		English						
1	jktLo i kflr; kW	1	Revenue Receipts		11608.17	14634.99	14542.89	16158.95
	2-dj jktLo *		6865.55	7715.05	8420.81	9368.71		
	3-dj jktLo**		4742.62	6919.94	6122.08	6790.24		
4	i Wth i kflr; kW	4	Capital Receipts		3173.03	3705.96	3636.14	4884.10
	5-__ .kka dh ol myh		84.87	474.96	474.96	118.10		
	6-vU; i kflr; kW							
	7-m/kkj vk\$ vU; ns rk, a		3088.16	3231.00	3161.18	4766.00		
8	dy i kflr; kW %1\$4½	8	Total Receipts (1+4)		14781.20	18340.95	18179.03	21043.05
9	vk; kstukxr&fHKUu 0; ;	9	Non Plan Expenditure		10348.56	12802.62	13153.43	14882.81
	10-jktLo [kkrs ij		9148.58	11144.84	11288.23	12565.49		
	ftl ea		of which					
	11-0; kt vnk; fx; ka		1479.58	1812.03	1797.02	2025.00		
	12- i Wth [kkrs ij		1199.98	1657.78	1865.20	2317.32		
	ftl ea		of which					
	13-__ .kka dh vnk; fx; kW		1180.24	1638.73	1608.93	2297.13		
14	vk; kstuk 0; ;	14	Plan Expenditure		4367.29	6564.29	5819.39	7048.96
	15-jktLo [kkrs ij		2472.50	3180.85	3033.30	3151.62		
	16-i Wth [kkrs ij		1894.79	3383.44	2786.09	3897.34		
17	dy 0; ; %9\$14½	17	Total Expenditure (9+14)		14715.85	19366.91	18972.82	21931.77
	18-jktLo 0; ; %10\$15½		11621.08	14325.69	14321.53	15717.11		
	19-i Wth 0; ; %12\$16½		3094.77	5041.22	4651.29	6214.66		
20	jktLo ?kkVk %1&18½	20	Revenue Deficit (1-18)		-12.91	309.30	221.36	441.84
21	jkt dks'kh; ?kkVk	21	Fiscal Deficit					
	%1 \$5½&%10\$%12&13½\$14½		-1842.57	-2618.23	-2346.04	-3357.59		
22	i kj fHkd ?kkVk %21&11½		Primary Deficit (21-11)		-362.99	-806.20	-549.02	-1332.59

* bl ea jkT; dk Lo; a dk dj jktLo , oa dlnh; djka ea jkT; kd k l fefyr gA

** bl ea jkT; dk dj jktLo , oa dlnh l sikr vupku l fefyr gA

* It includes State own Tax Revenue and Central share of Taxes

** It includes State Non Tax Revenue and Central grants In aid