

ikflr; ka dk eq[; 'kh"kdokj fooj.k

Ygtkj ₹ e%

ikflr 'kh"kd	okLrfod	vk; &0; ; d	i qjhf(kr	vk; &0; ; d
	vk; dM;	vuøku	vuøku	vuøku
	2010-2011	2011-2012	2011-2012	2012-2013
I efdR fuf/k&				
jktLo ys[kk&				
d& dj jktLo&				
%d½ vk; vk; 0; ; ij dj				
0020& fuxe dj	9615300	11939700	10863800	12380000
0021& vk; ij fuxe dj l s fHKU dj	5081100	5872500	5866900	6698000
0023& gkV/y ikflr dj	96903	120000	140003	150000
	14793303	17932200	16870703	19228000
; ksx] %d½ vk; vk; 0; ; ij dj				
%[k½ I Ei fÜk rFkk i n thxR I Ø; ogkjka ij dj&				
0029& Hk& jktLo	183052	134802	84802	85501
0030& LVKEi rFkk i a thdj.k 'kYd	4395041	4838512	5238512	5739514
0032& /ku ij dj	19700	22500	38900	44300
; ksx] %[k½ I Ei fÜk rFkk i n thxR I Ø; ogkjka ij dj	4597793	4995814	5362214	5869315
%x½ oLrqvka rFkk I økvka ij dj				
0037& I hek 'kYd	4301600	5003300	4990500	6160800
0038& I øk mRi kn 'kYd	3129300	3816000	3267100	4218700
0039& jkT; mRi knu 'kYd	7559188	7276727	8426726	9421526
0040& fcØh] 0; kij vkfn ij dj	29404836	31876001	36426001	40881001
0041& okgu dj	2272620	2495300	3045300	2750000
0043& fo q dj rFkk 'kYd	21636	750020	2290020	600020
0044& I øk dj	2453700	2899100	3364500	4382700
0045& oLrqvka rFkk I økvka ij vU; dj rFkk 'kYd	121515	106021	165021	175020
; ksx] %x½ oLrqvka rFkk I økvka ij dj	49264395	54222469	61975168	68589767
; ksx] d& dj jktLo	68655491	77150483	84208085	93687082
[k& djØkj jktLo				
%d½ jktØk'skh; I øk; ø				
0047& vU; jktØk'skh; I øk; ø	28	10	10	10
%[k½ C; kt i kflr; k; ykHkk k rFkk ykHk&				
0049& C; kt i kflr; k;	537587	520103	426103	350013
0050& ykHkk k rFkk ykHk	2080	5000	5000	5001
; ksx] %[k½ C; kt i kflr; k;	539667	525103	431103	355014
%x½ vU; djØkj jktLo&				
%d½ I keku; I øk; ø				
0051& ykd I øk vk; ksx	5931	10001	10001	11001
0055& i fYl	112649	90050	90050	101050
0056& ty	8742	2202	2202	3401
0058& ys[ku I kexh rFkk epz.k	22405	11301	11301	15301

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	vk;dM;	vupku	vupku	vupku
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0059& ykd fuekzk dk; l	248338	172701	172701	161612
0070& vl; i zkl fud l ok; a	471456	122101	122101	118202
0071& i dku rFk vl; l okfuofk ykth ds l Ecl/k es vdknu rFk ol fy; ka	490880	8310003	4310003	5120002
0075& fofo/k l kekl; l ok; a	282335	140001	140001	110000
; kx] %I% l kekl; l ok; a	1642736	8858360	4858360	5640569
%II% l keftd l ok; a				
0202& f'k{kj [ksyd] dyk rFk l dfr	474684	188712	188712	252111
0210& fpdrl k rFk ykd LokLF;	290123	179305	179305	231629
0211& ifjokj dY; k.k	1072	220	220	400
0215& ty ifrl rFk l Qkbz	31407	1000	1000	20000
0216& vkokl	16132	20000	20000	22002
0217& 'kgjh fodkl	30249	15000	15000	15000
0220& l puk rFk i pj	185	200	200	1000
0230& Je rFk jktxj	22150	24311	24311	22111
0235& l keftd l j {k rFk dY; k.k	19826	50000	50000	40100
0250& vl; l keftd l ok; a	87073	72000	72000	31000
; kx] %II% l keftd l ok; a	972901	550748	550748	635353
%III% vkfkd l ok; a				
0401& Ql y d'k&del	37767	26054	26054	27072
0403& i'kkyu	18356	18170	18170	10107
0404& Mjh fodkl	1289	10002	10002	10002
0405& eNyh ikyu	1768	1700	1700	1600
0406& okfudh rFk ol; thou	2296874	2868322	2868322	2967052
0425& l gdfjrk	17030	10200	10200	22100
0435& vl; d'k dk; De	141	260	260	210
0515& vl; xte fodkl dk; De	21926	25014	25014	22523
0551& igkMh {k=-	18	1	1	1
0575& vl; fo'k {k=- dk; De	309	1	1	5
0700& e; fl pkbz	732	18	18	1026
0701& e/; e fl pkbz	50340	33041	33041	22719
0702& y?kq fl pkbz	22006	30000	30000	53102
0801& Atk	135428	2350002	412428	840001
0810& vikjEifjd Atkl kr	1			0
0851& xte rFk y?kq m kx	4372	5727	5727	6162
0852& m kx	11308	10000	10000	10000
0853& vyk; [kuu rFk /krplel m kx	936204	1100100	1100100	1310000
1053& ukxj foekuu	821	2053	2053	2031
1054& l Md rFk l rj	15306	12000	12000	62000
1055& l Md ifjogu	1940	3100	3100	3000
1056& vlrn; kh; ty ifjogu		1	1	0
1452& i; Mu	17499	8000	8000	50000
1456& fl foy ifrl	7016	317	317	4000
1475& vl; l kekl; vkfkd l ok; a	26804	22800	22800	26000

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	vk; dM;	vupku	vupku	vupku
	2010-2011	2011-2012	2011-2012	2012-2013
; ksx] vkkk vkfFkd l ok; a	3625255	6536883	4599309	5450713
; ksx] %x% vU; djf{kj jktLo	6240892	15945991	10008417	11726635
; ksx] [k djf{kj jktLo	6780587	16471104	10439530	12081659
x& l gk; rk vupku rFkk vdknku&				
1601& dlnh; l jdkj l s l gk; rk vupku				
01& ; kstuf{kj vupku&				
101& l fo/kku %jktLo vkn;k dk l forj.k% ds vllrxr vupku	7942040	5302400	5139267	5826300
104& l fo/kku ds vupNn 275 %1% ds i jllnd ds vllrxr vupku				
106& dlnh; l Mel fuf/k l s vupku	0	457500	457500	360000
109& i kdfnd foi flk; ka ds dkj .k jkgr fuf/k ds fy; s vdknku grq vupku	6235827	1111900	1111900	1167500
800& vU; vupku	174092	181621	181621	150177
; ksx] 01	14351959	7053421	6890288	7503977
02& jkt; @l aK jkt; {ks= dh ; kstuxr Ldheh ds fy; s vupku				
101& , deqr %ykd% vupku	22123965	36820100	36462364	37130900
104& l fo/kku ds vupNn 275 %1% ds i jllnd ds vllrxr vupku	25000	30000	30000	35000
105&13oa forRk vk; ksx l s i kflr; k;	0	2493800	1291600	2735600
800& vU; vupku	376600	50000	50000	800000
900& ?kVk, a oki fl ; k%				1
; ksx] 02	22525565	39393900	37833964	40701499
03& dlnh; ; kstuxr Ldheh ds fy; s vupku&				
800& vU; vupku	207099	228331	228331	424029
; ksx] 03	207099	228331	228331	424029
04& dlnh; }kj l effkr ; kstuxr Ldheh ds fy; s vupku				
800& vU; vupku	3560941	6052668	5828668	7191236
; ksx] 04	3560941	6052668	5828668	7191236
; ksx] 1601	40645564	52728320	50781251	55820741
; ksx] jktLo i kflr; k%	116081642	146349907	145428866	161589482
i nrth ys[kk&				
M& ykd __.k&				
6003& jkt; l jdkj dk vllrfjd __.k				
101& cktj dtl	9915199	10000000	14000000	24000000
105& jk'Vh; dfr vk; xtel.k fodkl cd l s dtl	3135558	4000000	4000000	7000000
108& jk'Vh; l gdkjh fodkl fuxe l s dtl	48141	160000	160000	160000
110& Hkkjrh; fjto'cd l s vFkk;k; vfxe	6609797	8000000	8000000	8000000
111& dlnh; l jdkj dh jk'Vh; vYi cpr fuf/k dks tkjh fo'ksk i frHkr	10743500	10000000	5301800	8000000
800& vU; dtl				
; ksx] 6003	30452195	32160000	31461800	47160000

i kflr 'kh"kd	okLrfod	vk; &0; ; d	i qjhf{kr	vk; &0; ; d
	vk;dM;	vupku	vupku	vupku
	2010-2011	2011-2012	2011-2012	2012-2013
6004& dlnh; l jdkj l s dtl rFk vfx& 01& vk; kstulkj dt& 800& vl; dtl ; ks] 01	0	2	2	2
02& jkT; @l ?k jkT; {ks= dh ; kstukxr Ldheka dsfy; s dt& 101& ,d efr dtl	0	2	2	2
03& dlnh; ; kstukxr Ldheka dsfy, dt& 800& vl; dtl	429444	150000	150000	500000
04& dlnh; Ldheka dsfy, dtl 800& vl; dtl ; ks] 04	0	0	0	0
06& vFk;k; vfx& 800& vl; vFk;k; vfx& ; ks] 6004	429444	150002	150002	500002
clq ; ks] M& ykd __.k p& m/kkj vkj vfx&	30881639	32310002	31611802	47660002
4000&fofo/k i rthx i kflr; kll		0	0	500000
6401& Ol y d"ka&del dsfy, dtl	15000		0	1
6425& l gdfjrk dsfy, dtl	3144	10000	10000	2502
6551& igkMh {ks=ka dsfy, dtl	8	1	1	10
6801& fctyh ifj; kstukvka dsfy, dtl	765261	700000	700000	600001
6851& xte rFk y?kq m kska dsfy, dtl		500	500	4
7610& l jdkjh depkfj; ka vkfn dsfy; s dtl	65314	39100	39100	78462
7999&vkdfLedrk fuf/k ; ks] 1/2 m/kkj vkj vfx&		4000000	4000000	1
	848727	4749601	4749601	1180981
; ks] i rth ys[kk	31730366	37059603	36361403	48840983
; ks] clq i kflr; ka	147812008	183409510	181790269	210430465