मानजीय मंती जी की मेरा नगरकार माननीय भरा जा " भैरा नाम - सुषमा व्यीमान समूह न्ज नाम - हारी सी आशा र्य्वय सहापता रामूह नगर निगम कड़क महोदय, महोदय, मेरा आप से अनुरोध है कि सरकारी रक्तल की यूनिफार्म खादी कंपरे की बनी होनी चाहिरू । रवादी क्यर की यूनिफार्म सिलाई का कांप श्रहरी समूह झारा केराया जान्य । जिससे तीन जगह के लोगों को लाभ होगा । रवादी अद्यांग कमी को १- शहरी समूह की महिलाओं को 3. स्कूल के करमा को महिलाओं को 1 को इस कार्य से स्वदेशी फरण की भी बढावा मिलेगा । er-uiate

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Name: - Avanish Goel. Subject: Vertigold Farms ILP. Dehradum. केसर की आख्तिक स्वेती, Dehradun, VAI-aiz di 2947 En 1992 A Goot. Scheme. के द्वीरा, सहीयता प्रदेशिकर जिससे इस व्यवसाय की ओर गई उत्ताह पर ले जा स्की Tromits

A 315 (2710) 19 ANT 2/1905 (मेन्स्ड हेरू नहरो वश्रू हो) रे मरमर्ग के म्रेस् का Kan विने मिनेदन रेट्रा ती जिने दन इस-प्रका मार्ट दासे अनेक काह दि अरले होर्टा नेट्रे ट्रेट कार्य द दिन्दा दिग्ती न्याद द TET 1 2 m S 2 (F'9 0 0 31~ 3146 ETIS मि में आ आ ही ही जिन है। 5 हरवा आते ही हाम मिन्दी नाम जारने में कान्ड मका F (Jom) माभ जारने में ठाने में माम की ठाव हो परी की दहाने कार्ट अवदिल्लन त्राद हो परी की दहाने कार्ट अवदिल्लन त्राद मुभी मुर्गिह वार्ड मण् ज्यादाय 9897493619 7897493619

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sterite विलामें भी जनसम्बर सरकार ह्यों मान ते' जोरेवाला चलोक से पुशरिद्रीय द्वत्ता है उसीर हमारा हेर हासमूती हान के लिए अत्यविक अनुकूल है, कीर हमारे हेर्में कृषि विमाग तथा हमरे प्रयास हारा आभी बड़ी माना में वासमती झान का सारा आभा करे। गरा जा साराण हो गा उत्पादन किया जाता है। तथा बारममतो हाम भी विकी के सिए हमें लेकर्सर जाना परताहे। लंघा वहां पर दी तीम आदेली ही है। जिमन्द्रारों) उनेने पीने दम्मी में बेचना पंडला है। तथा आपले निवेदन है कि जिमन्द्रारण हमें लाभने जुलमान होताहै। (म्या आप हमारे होन में एत राहम मिल नीम लिग (राष्ट्र लगवाने को छट्या को जिसमें हात्मज इस मिल में आपने हान ही जवला बनातार देश विदेशमें बींच सत्ते किसमें क्रायें की सहि लाभू दिन मके एव देख हो लो हता किरोप लाम जिल सके Halanta att · (acco भवामाण्ड गर्ग जालावाला जसबीर सिंह ड/ठ मणेल किट जड़न मेपनुरुहाव ओहवाला है हुन जाराहपुर टाण्डा ओहवाला है हुन जाराहपुर टाण्डा

Q572 \$ 5119 きなら みっていまかう 41 12/ 2/02/20 Parci Al-d E1142 H 311-121 40114 \$ 9.3 chill 97 If int otex) 42 जा रहा ई उसकी जगह i15 5 Parys an art दिमा जाम 23 6 201 ant 97-11 (TA m/N-112/ 211 2590 In Start. BIT EMIX (120172 01) 01/2 - 7.21 F 785 71 -9 0/311 2) つうち カンリン 814-11 217 951 212 62 6 CAR -48 61215 672 Gollg ER410 32 920 8 67617 EM21 42-07 EMA जो धान RyIM भयना लेखन लागा कर बेयते हैं 300/× 16/05 0/1 /3/01-7 6711 & EUTAI & BYM 19-11/ 257 0 255 4 D विभाम हर एउँ 34भी. मि चेर ब्राई क्रिके आम 3491 AAJAN [95/ch] वार्टन का an) = 2 x EP & 137 hg 31= 921741 (33 15 349 4R217-7 25 Anil Kumn Apartiyal, 94563513341

भार सहसाव केषे जागाप्रसार दोगा। लाप्स जिल्लासम्प्र भारनीय बितासान्स जी नमरन्मर सहीऽफ इषर हत नागवानी छे लारेकाइत ऊपना कियार झाएछ सुभ्युक राज रहा है। कि हमारा लाभवाने नक भेल लिए होरे दिए भार हिम् यह रहा गों गोंग ही ाग्या है। होइसरी भूमि केन्यू कम होजाती है। जब रुपम को अपन पेड किसी जगरण मह भारते में भई डिम्मतो का लामना रूम पुड़ार जोव रह भारत ग्रेत के लाग U. में वर्त्री की जकीन वगरेट महम कित्या इन विन्द्र पर नियार करने हैं। सियाई योजना पर रूपना हित निर्माय वन्धवन्धि अ प्रवाद्यांत इस्ट्योजना रुपि के सहयोजने व्यननी चाहिए 0043 पामन प्रसाद डोमरा शाम प्रसा ती- व Dr 345611 4041

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48144 अग्रे सिंह नगर 5 उमवार जिन्द्र कालीन त्यांड पर राका लग्ने ही किसांड मयवा खुवाड़ को तया। ही मस्वा खुवार व कुटार्ड हेर्डु आदि म2री स्ता पर फेट्रदान पर त्यता कुटार्ड हेर्डु का फिल्म् पर फेट्रदान पर त्यता कुट्रार्थ व MSP रित्यारण कुट्र (4 Far Mall MAG 3912 MAYE (JULINIT) 9927688826

31.01.202 Quil 2025-26 हेने सुइमान 1. गृग्रीहा हराग्रीम निठाम की संस्था जिला पंचामतों की संबच्धता हेतु समापत बना ह का आवरत एव इस हेतु प्राच्यामकता है उसाल्यार पर हर जनपद को दस वीसा भूग्म निराल्ड आवर्यित किया जामे 2. ग्रामीण, क्षेत्री त्रें डमावशा पर्युओं के लिए २२ पूर्ण सन्त्रापित, अवत्थापता विकास का कात्र जिला पन्यायत के आदयज्ञ को विया जाए, 3. जिला पंन्यायतों को स्वराक्त करने त रवजन राजाल में हिस्सेदारी जिले NHAI के टोल पर भी राजाल हिस्सेदारी जिले। हत् a

Tellen (gond) 3,170 3-12/17912 7º 44 - अहिल्मा को बाद हु (चेर्रेजेटरम्क की आवश्च कर) Korf न इम्मिलार में छैलि HUIGH OTT FIGA SHYONIL FIGA SHYONIL FEIC - ENC Ferencent Store FIE CHIST ON 3797 FORT SCOTU THE CHIST ON STORE FORT OF JOSA OF MILL (JOSA) क्रियों में 67877 410 CT. 3179 - 1709 CT. रेडि पट्भव को के में होटी डिंग्येशर 2 25 91 32 91 - 91 9 CATIN 5 UN 31140 3 EPSIL 311400 311 27944 401-1-91570 98 g ELTS 3AKKab 989749361

हरिडार SHG. (NULM) EN ERSIL SHG (NULM) ONT-AT RIGHT तीतिका आगति, <u>7409457665941111741</u> सर हमारा समुद्द 2019 में बना धा / जिसके चलते दुरु हमने 3° से 35 समुद्द तैयार Part AUT 2 ALF to the STER आग्रह सहयोग सर मेरा आणसे कोड त्री <u>ड</u> मदको सरकार से उन्हे अनुरोध है कि महिलामों की लाधशाला के लिख बजर नही मिलता / सर आपसे होना न्याहिरु तथा उनके लिए उपकरण के सिरु उपवदान किया जाये व उनके लिए परमानेन्ट मार्केट होना चाहिरू जिससे वह अपना बनापा सामान वेच सने का आघोजन वीय में मेलो लगने चाहिर सरस मेला, आदि इन्हा अस्मा भोजनालय की दयवस्था जिला अस्पताल, माहेला अस्पताल जैसे सि जिला अस्पताल, मार्था आस्य आयुर्वेद कॉलेज रेलवे स्टेरान इनके उजट का ट्यवस्या हो जारा ता उ की महिलाओं को घोड़ा रोजगार मिल सकेगा तया उमद की तरव ते उमद आयुर्वेद रोजगार को तरक को बजट Detall हा-य.वाद st

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(DAY-MULM) a) H 2(0101) समसना -1317 10 300(Kgb ngy 218री 3-11167 की आहमना हा जाय 11161 6104 त्वारा भूक 2 साल हा गान, 1 की छैठक खडाट पूर्व 314न सार समूह की जिन्दु प(जात करना कामूह SHG तथा A:L:F. व बाहु टाना न्याह ट व X128 on 3-101 Halfg H d740 4202K12 31791-1 onl 1 -त्राभियान के तहत देन कार्य के लिस 2-Egrent वढीना -11 1EP TURED OF ' सिनी, व योजना 21EST 9-110120, 3. V मि होना म होना म आजीदा. 37-5 071 q. 1871 oniy HEC A ÊĬ 3ना जिति की abi संख्या वदाई 4-671-01 -UNEP 95 314-MAIC GIZ 8006660650

सेवा में,

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श्रीमान वित्त मंत्री महोदय उत्तराखण्ड सरकार देहरादुन

विषय -आगामी बजट (वित्त वर्ष 2025- 2026) हेतु साहसिक पर्यटन क्षेत्र के निम्मित सुझाव महोदय,

जैसा कि विदित है कि उत्तराखंड पर्यटन प्रदेश है तथा वर्तमान मे केंद्र व राज्य सरकार के सकारात्मक प्रयासों से प्रदेश में पर्यटन व्यवसाय को पँख लग गये हैं। नैनीताल जिले में भीमताल नगर साहसिक पर्यटन के क्षेत्र में सम्पूर्ण आरत में एक प्रमुख स्थान रखता है। यहां पर प्रदेश के कुल 14 पैराग्लाइडिंग फर्म में से 11 पैराग्लाइडिंग फर्म कार्यरत हैं, जिनसे लगभग 500 परिवारों का प्रत्यक्ष और लगभग 2000 परिवारों (गाइड्स, टैक्सी संचालक, होम स्टे, होटल, रिसोर्ट, रेस्टोरेंट आदि) का अप्रत्यक्ष रूप से जीवन यापन होता है।

महोदय, निवेदक नैनीताल जिले का साहसिक पर्यटन व्यवसायी है तथा अपने क्षेत्र से आगामी बजट हेतु निम्नवत सुझाव प्रस्तुत करता है-

1- प्रदेश में साहसिक पर्यटन (पैराग्लाइडिंग, राफ्टिंग, जिप लाइन, बंजी जम्प आदि) पर 18 % की दर से जीएसटी लागू है, जबकि हमारे पड़ोसी राज्य हिमाचल प्रदेश में साहसिक पर्यटन को बढ़ावा देने के उद्देश्य से साहसिक पर्यटन जीएसटी के अंतर्गत नहीं लाया गया है।। अतः निवेदन है कि आगामी बजट में साहसिक पर्यटन को जीएसटी मुक्त या कम दर (5 %/ 12 %) पर किया जाए।

2 - नव रोजगार सृजन हेतु साहसिक पर्यटन से राज्य के युवाओं को जोड़ने हेतु टिहरी की तर्ज पर भीमताल में साहसिक पर्यटन विभाग के निष्प्रयोज्य कार्यालय भवन में उच्च स्तरीय साहसिक पर्यटन प्रशिक्षण केंद्र (एयरो स्पोर्ट्स व एक्वा स्पोर्ट्स) स्थापित किया जाए।

3- भीमताल एक प्रख्यात पर्यटन नगर होने के कारण यहाँ जगह जगह व्यावसायिक (रिसोर्ट, होटल, होम स्टे आदि) व आवासीय निर्माण निरंतर हो रहा है जिससे की निकट भविष्य में एयर स्पेस की अनुपलब्धता के कारण भीमताल में व्यावसायिक पैराग्लाइडिंग सम्भव नहीं रह पाएगी। अतः इस् साहसिक पर्यटन के संरक्षण हेतु साहसिक पर्यटन अनुभाग (उत्तराखण्ड पर्यटन विकास परिषद) द्वारा प्रस्तावित संयुक्त टेक ऑफ व लैंडिंग हेतु भूमि के अधिग्रहण हेतु बजटीय प्रावधान किया जाए।

4- हिल स्टेशनों में निरंतर हो रहे निर्माण कार्यों (सरकारी विकास कार्य व निजी निर्माण) से भीमताल व समीपवर्ती सात ताल व नौकुचियाताल झीलो में सिल्ट का भंडारण हो रहा है व इसके फलस्वरूप ये झीलें अपना सौंदर्य व जल भण्डारण क्षमता खो रही है। चूँकि पर्यटन नगरी होने के कारण इन क्षेत्रों की आर्थिकी पर्यटकों पर टिकी है व पर्यटक मुख्यतः झीलों के आकर्षण में यहाँ आते हैं, कालांतर में वर्ष 1998 मे दशम वित्त आयोग द्वारा इन झीलों में डिसिल्टिंग व सौंदर्यीकरण हेतु कार्य हुआ था।

विगत दो दशकों से लगातार भर रही सिल्ट से विकृत हो रही भीमताल व अन्य झीलों के अस्तित्व को बचाये जाने के प्रयोजन से डिसिल्टिंग व सौंदर्यीकरण हेतु आगामी बजट में प्रावधान किया जाये।

5- विश्व प्रसिद्ध कैंची धाम मे श्रद्धालुओं की दिनोंदिन बढ़ती संख्या की देखते हुए रानीबाग -भीमताल - भवाली मार्ग के चौड़ीकरण तथा मार्ग मे सिट - आउटस, व्यू- पॉइंट्स तथा टॉयलेट्स आदि की व्यवस्था हेतु बजटीय प्रावधान किया जाए।

महोदय, आप द्वारा आगामी बजट मे उक्त बिन्दुओ पर बजट का प्रावधान करने पर समस्त साहसिक पर्यटन व्यवसायी व संबंधित क्षेत्र की जनता आजन्म आपके आभारी रहेंगे।

धन्यवाद

नितिन राणा

साहसिक पर्यटन व्यवसायी, भीमताल पूर्व सदस्य, उत्तराखण्ड पर्यटन विकास परिषद मो० 9758351281



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(Formerly Known as SIDCUL MANUFACTURERS ASSOCIATION UTTARAKHAND)

Government of Uttarakhand

"PRE -BUDGET STAKEHOLDERS"- CONSULTATIONS-2025,

Meeting dated 31st January 2025, Dehradun

Points:

1. INDUSTRY & MSME

- Setting up of technical centers with MSME.
- Proper Distribution of State's Subsidy, as stated by State Government.
- Updation in the name of District Industrial Center as District Industrial Commercial center.
- Upgradation of Lab and Testing Facilities in State
- A skill Development center should be established and a separate portal should be created and maintained
- Efficiency of State's Industrial departments should be increased and Budget should be allocated for increasing efficiency.
- Hike in price of Raw and packaging material- Industries need support.
- Implementation of single registration in country. .
- National Design certer should be established. State chapter of

2.POWER:

Power supply of the State should be upgraded.

3.INFRACTURE:

- Establishment of Multi logistic park in all 4 main Industrial Districts of State
- Bahadrabad, Bhagwanpur Route should be upgraded as National Highway.
- Wherever there are more than 100 industries or there is every possibility of setting up, there • should be fire brigade, road, drainage, collective pollution disposal plant, police post, ESIC Hospital, CETP should be arranged
- Common ETP plant is needed in every industrial place, as well as it is necessary to establish • from the point of view of environmental balance.

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- All the industrial establishments of the state which are built on private land should be taken by SIDCUL for maintenance and development. This will improve the development of the areas and SIDCUL will also be able to get the maintenance charges.
- The problem of water logging in SIDCUL and other industrial areas.
- Working Women Hostel: should be set up at SIDCUL, Haridwar as a large number of women workforce from other cities and states comes to work here.
- Bus Stop/ Public Transport Facilities: Till date for the employees of SIIDCUL and other Industrial areas no public transport facility/ bus facility is not available. This is urgently required to control the vehicle pollution spread by the three wheelers/ autos. Once a good public transport facility is available people will discourage use of the polluting and risky autos.
- Requirement of ICD: The Gharwal regional business development. We immediately need one ICD/FCD in this Zone.
- TRANSPORT INCENTIVE: Uttarakhand Industry is fighting with huge cost of Inward / Outward Freight. Need to immediate address & provide incentive to save the Industry, We are only manufacturing colony, not having Market.
- To promote the efficiency of Local Manufacturers: State should make some Purchase procurement policy for MSME's Regarding, MSMEs having their registered office and GST no. of State should get benefits and a dedicated portal should be maintained to monitor them effectively.
- 4. BUREAU OF INDIAN STANDARDS(BIS):
 - Setting up of BIS Laboratory in state.
- 5. INSTITUTIONAL COLLABORATIONS:
 - For the development Artificial intelligence in State we should work with NIT/ IIT.
- 6.Central Ground Water Authority(CGWA):
 - At present, industries are required to take permission from the Central Ground Water Authority (CGWA) for groundwater use which comes from Delhi.
 - It is requested that State Ground Water Authority should be constituted.
- 7. AYUSH INDUSTRIES
 - To promote Ayush Industries in State Export workshops should be initiated.
 - Establishment of Moderate Common Testing Laboratories at 2-3 locations which will facilitate MSME Ayush Industries of State.

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- Encouraging Ayush Industries to join Exhibitions by providing them discounts or subsidies to join.
- Establishment of Trade Centers at 2-3 locations so that it will ease the farmers to provide raw Aayush plants to industries.
- Vacant lands can be utilized for cropping herbal plants , plots can be allotted to Ayush Industries for utilization.
- Although at present some decisions have been taken in the industry policy of the State, yet today we suggest that in the proposed AYUSH policy of Uttarakhand State, a decision should be taken on the cultivation of HAMP in the state and the use of AYUSH products as per the Drug Act.

For SMAU International Industry & Trade Chambers



CA Harindra Kumar Garg National Chairman 8057875555

Dr. Mohinder Ahuja National Vice Chairman



Sh. Vikas Goyal National Gen. Secretary

Er. Raj K. Arora Chairperson Uk State Board

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INDUSTRIES ASSOCIATION OF UTTARAKHAND (IAU)

SUGGESTIONS FOR

Pre Budget Memorandum 2025-26

Suggested by:



Industries Association of Uttarakhand (IAU)

Industries Association of Uttarakhand (IAU), Mohabewala Industrial Area, Dehradun - 248 110 Uttarakhand (India) Tel.: +91 135 2640530 • E-mail: iauuttarakhand@gmail.com • Website: www.iauonline.in (Member of National Board for Micro, Small & Medium Enterprises, Govt. of India)





THE UTTARAKHAND'S SOCIAL & ECONOMIC AGENDA 2030 AND BEYOND

Empowering Women Transforming State (Women Security, Women Dignity, Women Empowerment)

Uttarakhand needs to grow at a rapid pace of over 10% and it needs to improve access to public health, skills and quality education with knowledge in focus. We also need to focus on stepping up good governance and push for capitalizing infra growth.

The most important thing the state should immediately undertake is to convert State Planning Commission to State Development and Reform Commission.

SOCIAL CHALLENGES THAT NEEDS TO BE ADDRESSED

Agrarian stress; create jobs to reduce dependence on farming

Income inequality; Provide income support to vulnerable till growth ends poverty

Declining women numbers at work; Provide right work environment & incentives so that more women gets employed.

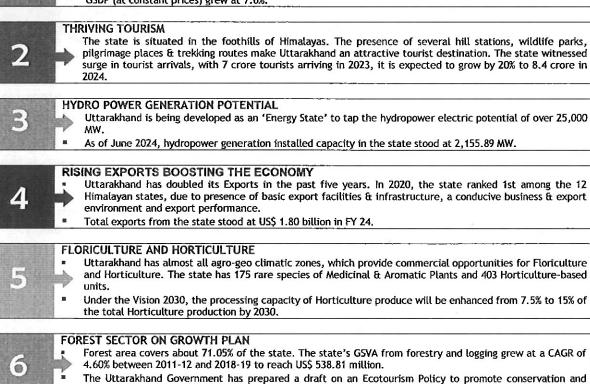
Jobs; Labour reforms to encourage hiring over automation and capex

Financial stability; Efforts for increasing income and spending but financial prudence needs to be in place

EXECUTIVE SUMMERY

EVOLVING INDUSTRIALIZATION FACILITATING GROWTH

Uttarakhand has witnessed massive growth in capital investments due to a conductive Industrial Policy and generous tax benefits. Therefore, Uttarakhand is one of the fastest states in India. In 2023-24, The state's GSDP (at constant prices) grew at 7.6%.



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ensure livelihood to local people who migrate to cities for work.



ADVANTAGE - UTTARAKHAND

FAVOURABLE LOCATION AND ABUNDANT RESOURCES

- The state has close proximity to the national capital of Delhi, a leading market of the country and excellent connectivity with neighbouring states.
- Abundant natural resources due to hills and forests supporting tourism, and vast water resources favouring hydropower. Agro-climatic conditions support horticulturebased industries.

STABLE POLITICAL ENVIRONMENT

- The state has a stable political environment with successive governments that have been committed towards creating a progressive business environment.
- The state is one of the best destinations for investors because of conducive socio-political environment, speedy development of infrastructure and comprehensive & investorfriendly state policies.

UTTARAKHAND FACT FILE

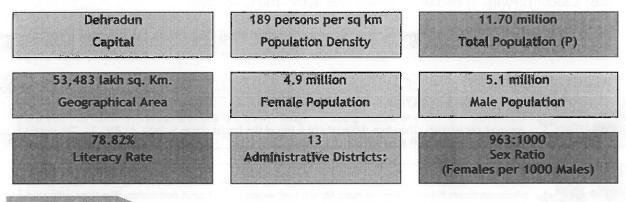
installed power

POLICY AND INFRASTRUCTURE

- The state offers a wide range of benefits in terms of interest incentives, financial assistance, subsidies and concessions.
- Uttarakhand has a strong social and industrial infrastructure, virtual connectivity with over 39,000 km of road network, two domestic airports, 339.80 km of rail routes and an installed power capacity of 4,459.48 MW (as of June, 2024)

ADEQUATE LABOUR POOL

- The average literacy level is high. A large pool of talented human resources is available as Uttarakhand has some of the leading educational institutions in the country.
- Top-notch institutes, such as IIT Roorkee and IIM Kashipur, are located in the state.



KEY INSIGHTS

- Uttarakhand is located at the foothills of the Himalayan mountain ranges. The state share borders with China (Tibet) in the north & Nepal in the east and inter-state boundaries with Himachal Pradesh in the west and northwest and Uttar Pradesh in the south.
- Hindi, Garhwali and Kumaoni are commonly spoken languages in the state. English is the medium of education in many of its schools.
- Uttarakhand has diverse geographical features ranging from snow-capped mountain peaks in the north to tropical forests in the south; its climate and vegetation vary accordingly.
- The state was formed in November, 2000 by carving out the 13 hills-districts of Uttar Pradesh. It was formerly named Uttaranchal.



UTTARAKHAND FACT FILE

Uttarakhand's Contribution to Indian Economy (2023-24)		Physical Infrastructure in Uttarakhand	
GSDP	GSDP as a percentage of all states' GSDP India:100 I Uttarakhand:1.24	A	Installed Power Capacity (MW) (as on Sept.2024) India:452,694.82 I Uttarakhand:4,491.02
~~~	GSDP Growth Rate (%) India:11.5 I Uttarakhand:7.06	((q))	Wireless Subscribers* (million) (as on June 2024) India:1,170.53 J Uttarakhand:12.27
22	Per Capita GSDP (US\$) India:2,410.09   Uttarakhand:3,544.11		Internet Subscribers* (million) (as on March 2024) India:969.60 I Uttarakhand:10.12
			National Highway Length (km) India:146,145 (Jan 2024) 1 Uttarakhand:3,608 (Feb 2024)
		*	Airports (NO.) India:148 I Uttarakhand:2
Industrial Infrastructure		Investments (US\$ million)	
	Operational PPP Projects ((N0.) (April 2020) India:904 I Uttarakhand:34	\$	Cumulative FDI Equity inflows (from October 2019 - June 2024) (US\$ million) India: 248,925.17 I Uttarakhand:189.5



#### UTTARAKHAND VISION 2030

#### 1.HEALTH

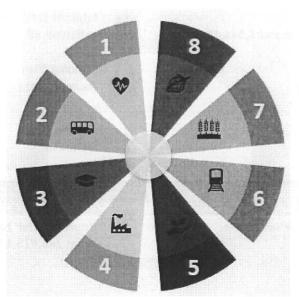
- Affordable Healthcare with focus on disease prevention.
- Provide state funded material and Child Healthcare, especially in Rural Areas.

#### 2. TRANSPORT

- Strengthen Road Network in Urban Areas and upgrade National Highways.
- Develop Two Major All-Weather Airports with connectivity to Metro Cities.
- 3. EDUCATION & SKILL DEVELOPMENT • Quality Primary Education to be provided to all children.
  - Job oriented Vocational Training Facilities and establishment of Higher Education Institutions.

#### 4.INDUSTRIES

- Become a world leader in Green Energy by leveraging Hydropower potential.
- Promote Micro and Small Enterprises.



#### 8. TOURISM

- Promote the state as a global tourist destination by showcasing its Spiritual, Cultural and Adventure Tourism.
- To attain a position among the top 3 destination state by 2030.
- 7. AGRICULTURE
- Reduce the use of fossil fuel.
- Transform through diversification forwards Horticulture, Aromatic and Medicinal Plants, Animal Husbandry, etc. and give additional Employment opportunities.

#### 6. INFRASTRUCTURE

- Harness Hydropower for 100% electrification in the state and supply power to other states.
- Connect major cities through Multi-Lane Highways and proper Roads for Villages.
- 5. ENVIRONMENT
  - Promote the state as a Green Economy by focusing on sectors such as IT, Agriculture, Tourism, Hydropower and Education.
  - 100% Solid Waste Management, Watershed Treatment and Recycling.



#### > WAY FORWARD

Chief Minister, Shri Pushkar Singh Dhami's Vision aims to Transform Uttarakhand into an Economic Powerhouse.

It is a crucial event, and expectations are high. Key areas of focus could include tax relief measures to boost consumption and investment, especially for services and MSMEs. Increased allocation for infrastructure projects is anticipated, which would create jobs and stimulate economic growth. The Budget could set the tone for market sentiments and economic direction for the year.

- Ten Priorities for Developed Uttarakhand: The State Government 's identified ten priority areas should be such as <u>Agricultural Reforms</u>, <u>Equitable and Sustained Development</u>, <u>Women Empowerment</u>, <u>Education</u>, <u>Health</u>, <u>Manufacturing Push</u>, <u>Employment Generation</u>, <u>Youth Skilling</u>, <u>MSME Support</u>, and <u>Urban & Hill Area</u> <u>Infrastructure Development</u> in the budget, which will contribute to overall development across the state.
- Meeting People's Expectations with equitable and balanced growth.
- Efforts be made to create more revenue generation ways in the state.
- Reduce Non Plan expenditure and increase budget for Plan expenditure for sustained development of the state. Path of fiscal consolidation should not be deviated.
- Raise Tax to GSDP Ratio to create space for Fiscal Support to Growth. Widening the Tax base and increasing the Tax Revenue.
- Reduce States Debt Liability which has crossed over 50% of GSDP. There is need to decrease dependence on Borrowings & Reducing Revenue Expenditure.
- The State's Debt-GSDP ratio remains uncomfortably high. This ratio should be 20% for the state. A high deficit burden leaves little room for the state to manoeuvre its resources. A high debt burden also implies that state has to pay more to service its obligations.
- Checking tax avoidance & Address the issue of High Degree of Technical Inefficiency in collection of different State Taxes, viz., Stamp Duty and Registration Fee, Excise, Motor Vehicle Tax, VAT, GST & others.
- Removing Administrative and procedural difficulties thus Reducing/minimizing litigations and improving Ease of Doing Business.
- Pro Local Manufacturing Policies.
- Focused intervention should be on Job creations, Technology Support for MSME & Manufacturing sector.
- Create opportunities in Rural Areas that helps large Employment.
- Infrastructure.
- Intelligent farmer friendly policies.
- Smart Classroom drive in Schools.
- MSME Credit gap funding at low cost, need based & timely with simplified procedure.
- Concerns relating to Cess & Surcharge.
- Strengthening the role of Local Bodies



#### WHAT ARE OUR CORE AREAS?

- Is it Agriculture?
  - or

Is it Industry? or

Is it Tourism / Service Sector?

#### IF AGRICULTURE - FUSSION OF MULTI ACTIVITIES FOR ADDED INCOME

#### > AGRI & ALLIED ACTIVITIES

- Horticulture -Organic
- Offseason Vegetables-Organic
- Cereals
- Globally popular 10 Exotic Fruit Crops.

1. Avocado	6. Mangosteen		
2. Blueberry	7. Persimmon		
3. Dragon Fruit	8. Passion Fruit		
4. Fig	9. Rambutan	9. Rambutan	
5. Kiwi	10. Strawberry	3.5	

- Whereas the indigenous ones which can also get additional attention including Aonla, Jamun, Tamarind, Karonda, Seabuckthorn, Gracinia, Hanuman Phal (Soursop), Bael, Phalsa and Jack Fruit.
- Milk and its value added products
- Poultry
- Honey
- Mushroom

#### ► IF MSMEs-THEN

- MSMEs
  - Value Addition
  - Drift Wood- Art face and Crafts
  - Food Processing
  - Precast Building Material
  - Handloom
  - Handicrafts
  - Souvenir
  - Pooja Samagri & Pooja Kit
  - Herbal Products
  - Fabrication



- Vending Machines
- Bakery
- Solar Engineering
- Medical, Surgical Equipment & Devices and Pharmaceuticals
- Scrappage Policy

The state needs to leverage maximum advantage of this newly announced Policy by Government of India. The state should encourage private participation in opening registered vehicle scrapping facility.

- Packaging
- IORA-Export Focus
- Light Engineering
- Auto Ancillarization
- Toys
- LED Manufacturing
- Drawing & Survey Instruments
- Defence-DRDO List
- Approve list of "One District Two Focus Produce"

#### ► IF TOURISM

- TOURISM / SERVICE SECTOR
  - Religion
  - Recreation& Sports
  - Wellness, Meditation & Yoga
  - Adventure
  - Culinary
  - Educational
  - Hidden Tourism



#### > EXPECTATIONS

Key things the Budget 2025-26 should focus on

1. TAXES

With no new taxes be proposed but the tax coverage needs to be widened and leakages plugged.

2. CAPEX

The Government should focus on raising capex spending by over 30% CAGR as against Rs. 13,780 Crore that was proposed in 24-25, an increase of 5%.

#### 3. FISCAL DEFICIT TARGET

The State should work to meet its fiscal target trajectory and thus increase its Capex.

- FISCAL DEFICIT for 2024-25 was targeted at 2.4% of GSDP (Rs. 9416cr).
- **REVENUE EXPENDITURE** for 2024-25 was proposed to be Rs. 70,094 crore, an increase of 2.5% over the revised estimate of 2023-24. This includes the expenditure on salaries, pensions, interest, grants and subsidies.
- CAPITAL OUTLAY for 2024-25 was proposed to be Rs.13,780 crore, an increase of 32% over of 2023-24. Capital outlay indicates the expenditure towards creation of assets. At the revised stage in 2023-24 capital outlay was 21% lower than the budgeted for the year Rs. 13,134 cr.

#### 4. SUBSIDIES

The Government has committed subsidies for its various programmes. These should not be more than 1% of GSDP. These should also be released in time.

#### 5. MARKET BORROWINGS

The State net borrowing is on increase putting pressure on its resources that go towards servicing debt. This needs to be controlled and more revenue earning sources be looked it.

• OUTSTANDING LIABILITIES is the accumulation of total borrowings at the end of a financial year, it also includes any liabilities on public account. At the end of 2024-25, the outstanding liabilities are estimated to be 24.2% of GSDP, almost the same as revise estimate for 2023-24 (24.9% of GSDP). The outstanding liability projected to increase in the future and is estimated to reach 30% of GSDP in 2026-27. This needs to be check.

#### > SWOT ANALYSIS

In order to harness state resources in most sustainable & equitable way, a detailed SWOT analysis of local areas need to be undertaken.

#### > DEVELOPMENT ROAD MAP

Based on the detailed inferences that we draw from SWOT analysis - a Development Road Map be prepared for each District.

≻ <u>LED</u>

This Development Road Map should be further devided in to Local Economic Development of each area thus ushering inclusive, equitable and sustainable growth of all regions of Uttarakhand.



> DISTRICTS ECONOMY DEVELOPMENT OFFICER

It has been found that each District in Uttarakhand has huge Economy Development Potential (LED). There is an urgent need to put in place a mechanism with a dedicated coordinating officer who may facilitate on day to day basis local economic activities. His role may comprise identifying opportunities based on strengths in a particular District and then motivating people to start entrepreneurial activities. He may work as a support under District Magistrate but with assigned targets. Presently District Magistrate is too occupied with day to day affairs and has little or no time for nurturing Economy Development activities (LED) in the particular District.

Give us DEHRADUN District for improving CD Ratio and its Economic Development.

### > JILA AUDYOGIC SAMANVYAY SAMITI (DISTRICT INDUSTRIAL CO-ORDINATION

#### COMMITTEE)

We would like to suggest setting up of District Industries Co-ordination Committee in all the Districts. The committee should be headed by the District Magistrate and should include stakeholders form Banks, Industries, Trade, Departments etc. The mandate of this committee should be to ensure enterprise development in that District. This committee should be given targeted approach for enterprise growth.

The District Magistrate should be responsible for achieving the targets in time-bound manner.

The procedure for this committee should be to undertake brain storming sessions with stake holders every month for exploring the action plan, implementation, possible areas of intervention and support for their growth. A cell at the state level headed by the Chief Secretary should monitor the progress and achievement of given targets every quarter.

#### > SINGLE WINDOW SYSTEM

This system needs to be more proactive and all compliances should be time bound. There should be no requirement of <u>CROSS DOCUMENTATION</u>.

No Department should be allowed to accept any applications or documents outside single window.

- Effective Monitoring
- Accountability
- Timelines
- Checklist should only be related to departmental Act & Rules and not beyond.
- One Common Inspection by all Departments.

#### > PRODUCTION LINK INCENTIVE (PLI) SCHEME

In order to boost local manufacturing using local raw material and local employment, to cut down on the cost of importing raw material outside the state and to boost backward linkage, employment, arrest migration and boost all round economic development of difficult and other districts of Uttarakhand.

We suggest Production Link Incentive (PLI) Scheme that aims to give enterprises, incentives on incremental sales from product manufacturing in domestic units. Such graded PLI will not only enhance production but will also lead to growth of agriculture, horticulture and other allied sector where domestic product addition will be done. This will boost Food Processing, Handloom, Handicrafts, Pre Cast Building Material and Herbal & Aromatic based Industries, besides many other farm and nonfarm industries.



#### EMPLOYMENT SUBSIDY

Employment Subsidy for Local Employment. We also suggest Employment Subsidy for local hiring of 5% on basic wages per month.

#### > INSURANCE

Uttarakhand faced massive destruction in the year 2013 & the Micro & Small Enterprises were very badly hit and lost everything. The worst was because their enterprises were not insured and could not recover anything and thus, lost their livelihood.

In order to cover risk, it is requested that under the New MSME Policy-2015 the government should part subsidise insurance premium so that enterprises in Hilly region prone to disaster are able to get cover and GOD forbid can save themselves from total loss and are able to recover their losses through insurance. (50% of premium of Building, Plant & Machinery, Maximum help to 10000/-percent)

#### > INTEGRATED ECONOMIC CENTRE

To set up integrated Economic & Creative Centers in each district combining Entrepreneurship Development Centre, Skills Development, Creativity & Innovation Centre, Flatted Factory Shed Complexes and Tool Room along with Residential Hostels.

#### FLATTED FACTORY SHED COMPLEXES

The state should build fully developed integrated Flatted Factory Complexes having plug and play facility in all Districts. Provisions of funds be made.

As per the promise for providing Flatted Factory Complexes, the same should be allotted with adequate necessary clearances. This will reduce the time taken for setting up of enterprises.

TOOLS ROOM Tools Rooms be set up in all Industrial Clusters as Design, Training and Tool Room.

#### > DOUBLE RAIL TRACK BETWEEN DEHRADUN / HARIDWAR

#### > RAIL TRACK BETWEEN DEHRADUN /SAHARANPUR

#### > NEW ROAD LINKS

- RISHIKESH-HARIDWAR BYPASS (PACKAGE-2)
- DEHRADUN-MUSSOORIE CONNECTIVITY
- DEHRADUN RING ROAD
- CHAMPAWAT, LALKUAN, HALDWANI AND KATHGODAM BYPASS
- ELEVATED LINK BETWEEN ASARODI AND MOHKAMPUR, ASARODAI AND JHHAJRA, MOHKAMPUR TO RAJPUR ROAD IN DEHRADUN
- SUBSIDY FOR ADOPTING INDUSTRY 4.0 and ssufficient funds be provided to meet subsidy commitments.
- > PRODUCT DEVELOPMENT
  - At present there is no institute which support product develops for MSMEs. This should be institutionalized and a dedicated institute supported by Government of India be established.
  - Focus on Sector-Specific Product Development.



 Setting up of Technology Centre/Extension Centre either on Golden Forest Land/ HILTRON/BHEL or other land as may be found suitable by State Government.

#### > INDUSTRY-INSTITUTION PARTNERSHIP

- ADEQUATE FUNDPROVIDED TO INDUSTRIES DEPARTMENT for maintenance & repair work to be carried out of existing Industrial Estates@200 crore for improving Industrial Infrastructure
- LAND PERMISSION We should give time bound permission for land purchase for industrial activity.
- FUNDS FOR IMPROVING CD RATIO The state has below national average CD Ratio and 8 Districts have less than 40% CD Ratio. This needs correction and fund be provided to improve it.
- REVOLVING FUND FOR EQUITY PARTICIPATION We need to create revolving fund for equity participation in Micro and Small Enterprises.
- ALLOCATE FUNDS FOR NEW MINI GOVERNMENT INDUSTRIAL ESTATES FOR MSE After creation of Uttarakhand, no new such Industrial Estates have been developed. These into to be done on war foot basis.
- LOGISTIC HUBS IN EACH DISTRICTS Funds should be made available for setting up District Logistic Hubs in each District of Uttarakhand. This will help boost the much needed Logistic Infra in the state.
- > WASTE MANAGEMENT

Budget & Funds for Waste Management at Grass root level. The funds should be enough to take care of awareness, infra capex and disposal facilities.

ORGANIZED & PLANNED VENDING ZONES IN ALL DISTRICTS There are hardly any Vending Zones in Uttarakhand and these needs to be created for Nano activities.

#### > SECTORAL SUMMITS

In order to promote investments in various sector- specific Uttarakhand "SECTORAL SUMMITS" should be organised. These will give fill up to much needed sectoral growth.

#### > PERFORMANCE GUARANTEE

Due to acute shortage of liquidity and economic slowdown, MSMEs are not able to meet or participate in contractual obligation & bids respectably. It is requested that the demand for performance guarantee be reduced to 1% for state Micro & Small Enterprises and 3% for other Commercial Enterprises.

#### > NEW OPPORTUNITIES

Market Intelligence and A Brain Storming Session is needed to take these forward:-

- ✓ Light Engineering
- ✓ Souvenir & Pooja Samagri
- ✓ Solar Engineering
- ✓ Auto Ancillarization



- ✓ Medical & Surgical Equipment & Devices
- ✓ Toys
- ✓ Precast Building Materials
- ✓ LED Manufacturing
- ✓ Drawing & Survey Instruments
- ✓ Defence-DRDO List
- ✓ Approve list of "One District One Focus Produce"
- ✓ Development of Micro and Small Sector

#### > DEVELOPMENT ROAD MAP FOR UTTARAKHAND

We suggest following and a detailed presentation can be made as and when required.

#### TRADITIONAL SECTORS

Uttarakhand is known for its Strengths that lie in Tourism, Religious Tourism, Power, Agriculture, Herbs and Medicinal Plants, Horticulture, Floriculture besides other. It is important that in order to stop migration and generate self-employment in employment, Micro and Small Industries for value addition be developed in the state along with souvenir, Dev Mart Stores, Pooja Samagiri, Bakery, Food Processing, Micro Food Parks, Precast Building Material, Handloom and Handicrafts.

It would be important to set up inter departmental coordination committee to be headed by Chief Secretary with Departmental HODs, Industries association and other Stakeholders part of the same. The Government instead of having too many schemes should have lesser focused schemes to bring out assured impact.

#### FOREST BASED-DRIFT WOOD-ARTFACE AND WALKING STICKS

Possible business opportunities in Uttarakhand State Authors have found following possible business opportunities from various herbal sector after detail survey of various stakeholder of Ayush stream eg.

- 1. Industrial/Pharmaceuticals (Herbal drug /health care industries using natural materials/medicinal plants (AYUSH Product).
- 2. Herbal Cosmoceutical (Herbal product for Personal Care & Cosmetic Purpose).
- 3. Health Food & Nutraceuticals (Dietary Health Supplements & Nutraceuticals with curative properties.
- 4. Herbal Health Drinks (Natural Plants based Juice, Herbal Tea, Syrup).
- 5. Aromaceauticals& Aroma therapy (Essential Oil, Distillation of Aromatic Plants).
- 6. Intermediate Drugs (Bulk semi processed Material for Drug Manufactures).
- 7. Veterinary Products (Plants derived Herbal Medicines for Veterinary uses).
- 8. Crude Drug (Cultivation & Marketing of Crude Drug which is commonly used in Herbal Industries).
- 9. Others (Honey Processing, Gomutra, Shilajit, etc.).



- 10. Export Business (Export of Organic Medicinal Plant & Drugs).
- 11. Medico-Tourism (Ayurveda, Yoga, Panchakarma Centers & Naturopathy Education & Rejuvenating Center/ Spa).
- 12. Traditional Healthcare (Traditional Healthcare Practices (AYUSH)

#### VENDING MACHINE

#### SOUVENIR

Government has to take initiative to train the artisans and give them proper tools and machineries. It has also to make sure that they are on GMVN/ KMVN and other websites and are also available at Airports, Hotels, Guest houses and other locations.

Some pictures are showing the common mementos which are available around the world. The traditional ones need to have quality and eye catching packing. State Government has to see that a standard of manufacturing and packaging is maintained.

#### PUJA AND HAWAN SAMAGRI

Uttarakhand Tourism would like to do things which gains tourists confidence. Some Micro & Small Enterprises could think of producing products like Puja Samagri for different kinds of Pujas and HawanSamagri including Hawan Baskets etc.

#### PRECAST CONCRETE PRODUCTS

Uttarakhand has an advantage of using minor minerals from rivers to make Precast Concrete Products. This industry has the potential to provide employment to 1000 of people by using local raw material, local skills and local market.

 TRANSPORTATION FOR TRANSFORMATION Urban Cable Car System-Public Transport (Medellin-Columbia) Connecting steep hill sides, low cost transportation system for transformation-create repurpose escalators network for difficult areas.



#### > THEME CITIES

#### THEME SMART CITIES:

One of the biggest constraints Uttarakhand faces is resources. Government of India is laying stress on development of Smart Cities. In order to achieve maximum output of these Smart Cities in Uttarakhand, we should develop these Smart Cities as "Theme Smart Cities" like Tourism Smart City, Knowledge Smart City, Spiritualism / Wellness Smart City, Agri & Food Smart City, etc.

A cluster of 9 Theme Cities in Uttarakhand be developed that will create huge Investment & Employment Opportunities:

#### 1. THEME INDUSTRIAL CITY

At least one theme Industrial City along the express high be developed for blooming future with major real estate development, economic hub, research institutes, commercial and multi model logistic freight activities.

#### 2. THEME FASHION CITY

One Fashion City equipped with Technology & Vocational Centres besides having institutions for apparel Manufacturing, Fabric Design, R&D Institutions, Jewellery&Jems Workshop, etc. Proposed Textile Park should also be part of this city.

#### 3. THEME ENTERTAINMENT CITY

Develop the theme Entertainment City to have Hotels, Motels, Restaurants, Shopping Malls, Multiplex, facilities for Concerts & Musical Programme, Water Sports, Recreation & Night Club, etc.

#### 4. THEME ELECTRONIC CITY

Set up Electronic System & Design and Manufacture (ESDM) City in Uttarakhand. Electronic Hardware Manufacture is a pollution free activity, conducive to the clean hill environment of the state. Uttarakhand already has the Bharat Electronics Ltd and some of the other private electronics companies as well. Presence of these could be leveraged to create larger clusters. A design, Research, Manufacturing, Assembling and other activities should be made part of it.

#### 5. THEME DEFENCE CITY

Defence Production: To achieve greater self-reliance in defence production, Ministry of Defence, Government of India has announced the offset policy as part of the Defence Procurement Procedure. This opens a plethora of opportunities for the private sector in production for defence.

Uttarakhand has a proud tradition of its men engaged with the Indian Defence Forces. The state is host to the prestigious Indian Military Academy. It has defence research institutions like Ordnance Factory, DEAL, IRDE etc. The state government should pursue with the central government to set up an anchor PSU/JV engaged in the manufacture for defence. This unit can then function as an anchor unit promoting a cluster of MSMEs around it. The second largest numbers of cantonment are in Uttarakhand.

#### 6. THEME AGRI & FOOD CITY

An integrated city asking to provide quality infrastructure and state of art facilities as per global standards to entrepreneurs who are willing to set up their Agri& Food Processing Units.



It should provide end to end solution with backward & forward linkages to units by developing veritable market place with common facilities like Fruit Ripening, Washing, Sorting, Grading & Packaging, Dry Warehouse, Aseptic Filling use, Tetra pack, Pouch filling, Canning & Co-packaging lines, I & Q line, Cold storage Testing Lab, Reefer Van R & D, etc.

The catchment area should have abundance of Fruits, Vegetables, Poultry Products, Dairy Products and other Agriculture Products.

The proposed Spice Parks at Sahaspur near Dehradun and Sitarganj should for part of Agri & Food City.

#### 7. THEME SPIRITUALISM & YOGA CITY

Yogic Centre, DhyanKendras for expanding lights, spaces for cultural & spiritual events, learning centers for VEDA and related subjects, Holistic healing & Medicines, Library on religious & Spiritual literature, etc.

#### 8. THEME HERITAGE CITY

It should seek to integrate, inclusive and sustainable development of our Heritage, Culture & Legacy. The focus should not be only on monuments but on whole eco system including citizens, tourist and local businesses.

The effort should be on blending nature and culture for a better future. Central Government has already come out with a scheme to support such heritage cities.

#### 9. THEME KNOWLEDGE CITY-CENTRE FOR HIGHER LEARNING

Dehradun should be positioned as a knowledge city- a centre for higher learning, innovation, research & development, life science & healthcare, knowledge tourism and creative industries.

The significance of education as an instrument for economic and human resource development is immense. Education has undoubtedly great economic value and hence, a considerable part of community's wealth must be invested in for the same.

#### > HERBAL ROADS IN ALL DISTRICTS

We always call Uttarakhand - a Herbal State. Let make a small beginning by converting atleast one Road in each District as Herbal Road by planting only Herbal Trees on both sides of that particular Road.

#### > FOOD & KNOWLEDGE

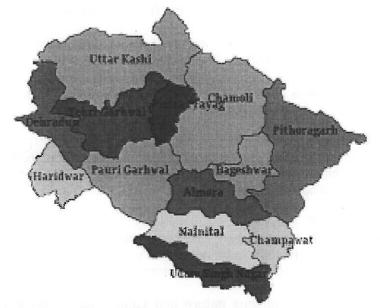
The Uttarakhand USP lies in food & Knowledge. We need to encash in these traits so that we have Globally Skilled Human Resources in this sector.

#### > RAJPUR SHOPS- FOOD JUCTION -

Pakode, Fast Food (Chowmin, Momos, Rolls, Burger, Chap) Soups, South Indian, Pahadi Food, Chai Sutta, Coffee, Juices, Health Drinks, Indian Thali, etc.,



> ECONOMIC CORIDORE



> DORMANT BORDERS NEED TO BE ACTIVATED



Pankaj Gupta President Mob: +91 9412050047 Rajiv Agrawal Sr. Vice President Anil Goyal State General Secretary

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#### **Budget Provisions for Education & Research**

1. Budget Provision for Scholarships & Research A. Scholarships

Scholarships provide financial assistance to students based on academic excellence, financial need, sports achievements, or special talents. They help cover tuition, accommodation, books, and other educational expenses. Types of Scholarships:

- Merit-Based For academic excellence.
- Need-Based For economically weaker sections.
- Sports & Talent-Based For achievements in sports, arts, or music.
- Government Scholarships For SC/ST, minorities, women, and other groups.
- International Scholarships For students pursuing education abroad.
- C.M. Research Fellowship

#### **Examples in India:**

- National Scholarship Portal (NSP) Schemes
- UGC & AICTE Scholarships (e.g., PG Indira Gandhi Scholarship for Single Girl Child)
- Fulbright-Nehru Fellowships (for studying in the USA)
- State Government Scholarships

#### B. Research Funding

Research funding supports scientific, academic, and industrial research for equipment, conferences, and publication. Key Research Grants:

- UGC Major & Minor Research Projects
- DST-SERB Research Grants (Science & Engineering Research Board)
- CSIR Research Fellowships
- ICSSR Research Grants (Social Sciences)
- INSA (Indian National Science Academy) Grants

#### X Budget Provision for Infrastructure Funding in Higher Education

Allocation: ₹8,212 crore for higher education infrastructure.

- Implemented Through: Higher Education Financing Agency (HEFA), Ministry of Education, India.
- Establishment Expenditure of the Centre
- Establishment Expenditure of the New Universities like Sports
- 2.
  - World Class Institutions

#### 3. Budget Provision for ICT in Education

ICT (Information & Communication Technology) enhances learning and administration through digital tools.

- A. Digital Learning Tools
  - E-Learning Platforms Google Classroom, Moodle, Coursera, SWAYAM.
  - Virtual Classrooms Microsoft Teams, Zoom, Google Meet.
  - Smart Classrooms Interactive whiteboards, projectors, multimedia tools.
  - AR/VR for Immersive Learning
- B. Online Resources & Digital Libraries
  - E-books & Open Educational Resources (OERs) NPTEL, NDLI.
  - Online Examination & AI-based Proctoring Systems.
- C. Government Initiatives in India
  - SWAYAM Free online courses.
  - DIKSHA Digital platform for school education.
  - e-Pathshala Online textbooks & e-content.
  - National Digital Library of India (NDLI).

4. Budget Provision for Skill-Based Education & Vocational Studies

Skill-based education equips students with industry-relevant skills for employment and entrepreneurship. Key Funding Areas:

SectorExamples of Funding ProgramsIT & Digital SkillsNSDC IT Training Grants, AICTE Digital Skill TrainingHealthcare & NursingPMKVY Healthcare Courses, WHO Vocational Grants

Agriculture & Rural SkillsRKVY (Rashtriya Krishi Vikas Yojana), NABARD Skill DevelopmentManufacturing & EngineeringApprenticeship Training Scheme (ATS), MSME Skill Training ProgramsHandicrafts & Traditional SkillsHunar Se Rozgar Scheme, KVIC (Khadi & Village Industries Commission)Conclusion:Funding for skill-based education supports workforce development and economic growth through government schemes, corporate grants, and international funding.

#### 8. Budget Provision for Disabled-Friendly Infrastructure

Funding aims to create accessible spaces, facilities, and technologies for people with disabilities. Importance of Funding for Accessibility:

- Legal & Ethical Responsibility Aligns with UNCRPD guidelines.
- Ensures Equal Access Supports education, employment, and public services.
- Promotes Social Inclusion Encourages participation without barriers.

• Enhances Mobility & Independence – Funds assistive technologies & accessible transport. Conclusion: Public and private funding ensures inclusive infrastructure for persons with disabilities.

#### 6. Budget Provision for Internship Opportunities

Internship funding supports students and fresh graduates in gaining industry exposure.

Conclusion: Internship funding bridges education and employment, promoting skill-building and career growth.

Education and Sports: All government schools will be provided essential furniture. Rs 250 crore has been allocated towards organizing the 38th National games in the state.

Uttrakhand Budget 2024-2025,

Head	2023-2024	2024-2025	% change from RE 23-24 to BE 24-25
Education,	Rs 10,435 Crore	Rs. 11,700 Crore	12%
Sports, Arts,			Rs. 1265 Crore
and Culture	8		

#### **Pre-Budget Consultation**

#### Date and Time- 31 January 2025, 3pm-6pm

#### Venue- Hotel Sunrise, Rajpur Road, Dehradun, Uttarakhand

#### **Suggestions for Gender Budget**

#### 1. Dr. Juhi Garg (Founder and CEO, DivIn Pro), Gender Budget

- Gender Budget needs to be increased from 16% as it caters to 50% population of the state i.e. women.
- More opportunities for women/girls in STEM sector and schemes for Digital reach and inclusion of women.
- Gender Studies needs to be developed as Centre for Excellence across state government and private sector universities so that more researchers and baseline studies can be conducted to assess the situation of women in the state. Research grants need to be provided to conduct research on women issues.
- Impact assessment needs to be done to ensure the adequacy and reach of the existing initiatives for women.
- A consortium of civil society organisations and other stakeholders working on the issues of women need to be convened and resources should be provided to them. They can come up with Pre-Budget Memorandum to ensure challenges faced by women of the state can be included in Gender Budget.
- Also, there is a need to make infrastructure inclusive through creation of safe spaces and ensuring the safety of women.

#### 2. Dr. Sujata Sanjay, Gender Budget

- Gender Budget needs to allocate resources to generate data on the number of women having cervical cancer, creating awareness among them, and make provisions to ensure that all the girls and women of state are vaccinated for cervical cancer.
- She explained that every day 200 women die due to cervical cancer in India. Also, the cost of vaccine dose for cervical cancer is quite high i.e. Rs. 2000 per dose. Girls below the age of 15 years needs to be given 2 vaccine doses and above 15 years need 3 doses of cervical cancer vaccine.

# **3.** Ms. Kavita Chaturvedi (Secretary, Janki Devi Educational Welfare Society), Gender Budget

- She shared about her experience of working with women in urban slums. She said that they have found that working women have to send their children at home while going for work. Mobiles are given to children to keep them engaged and the content they are consuming on the mobiles are harmful for their mindset and their future.
- She recommended strengthening of government care structures like Anganwadi and Creches (*Palna*) in these areas. She also emphasized on digital empowerment of women.

#### 4. Mr. Yogendra, Famer Producers Organisation, Uddham Singh Nagar

• The FPO has 546 women as its members. Lack of financial resources to work for development and capacity building.

#### 5. Lakhpati Didi

• Subsidized loans/scholarships for their children to pursue higher education. Increased honorariums for the supervisors. Take Home Ration need to be brought back.

#### 6. Dr. Pankaj Gupta, Industry Association

• Emphasized on women empowerment as one of the 10 areas where government needs to focus for overall development of the state.